

**APPROVED BY COUNCIL 01-28-28**

FY21 Capital Equipment/Facilities/Infrastructure \$1.7M Bond		
Item	Budget Cost Estimate	Notes
<b>Equipment:</b>		
<b>DPW:</b>		
6 Wheel Side Dump with Plow/Salter	\$175,000	replaces last 2011 truck
Sidewalk Plow/Sander	\$75,000	48 in 75 HP unit suitable snowplowing at 5-7 mph
HD 1Ton 6WD with plow and sander	\$63,000	replacement 2014 reserve truck for spare
Backhoe-front end loader (replaces 2)	\$90,000	Street and Water unit with a single larger capacity unit
1 ton Fleet service/patrol truck	\$35,000	provides a dedicated truck for fuel delivery, repairs and patrols
2 3/4 yd. used Bucket Loader WWTF	\$37,500	replaces 1993 Cat 2 3/4 yard loader
Pavement Breaker- excavator mounted	\$25,000	
Water Dept. remote sensing equipment	\$17,500	replaces early 1990s toning (electromagnet), magnetic sensing and acoustic equipment that is obsolete
DPW radio Upgrades	\$20,000	replacement of obsolete/broken handheld radios and specific vehicle replacements with noise suppression
1 ton vibratory steel wheel roller	\$24,000	replaces 2 retired rollers for street patching (small area)
Code Compliance Fund - fire, structural	\$60,000	Install reusable roof -Water vehicle garage, electrical, compressed air and data upgrades
<b>BCS:</b>		
Replacement for 2009 F150 Pick-up	\$30,000	
<b>FIRE:</b>		
Replacement for 2004 ¾ ton utility pick up	\$40,000	
<b>Facilities:</b>		
City Hall Re-arrangement	\$100,000	
Alumni Hall Boiler Replacement & Boiler Room Code Upgrade	\$150,000	(In addition to \$55K allowance in 2019 \$560K Bond)
Hydraulic powered 10' reel mower	\$28,000	
Code Compliance fund - fire, electrical, accessibility, data and plumbing	\$100,000	Fire doors, push bars, asbestos removal and fire resistant ceilings City Hall
<b>Systems:</b>		
Fuel/Fleet Management Systems/SW	\$25,000	
City Hall camera system	\$22,500	
Facilities lighting, monitoring and telemetry-temperature, vagrancy, security call-out (telephone circuit)	\$30,000	
	\$1,147,500	
<b>Infrastructure :</b>		
Swimming Pool	\$250,000	
Merchants Row Design Phase	\$250,000	
	\$500,000	
<b>SUB-TOTAL:</b>		<b>\$1,647,500</b>
<b>Civic Center Improvements</b>		
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Balcony Chairs	\$45,000	
Alumni Hall Bathroom	\$7,500	
<b>BOND SUB-TOTAL:</b>		<b>\$1,700,000</b>