

ANNUAL REPORT CITY OF BARRE VERMONT



History Center Tower

Fiscal Year
July 1, 2020 – June 30, 2021



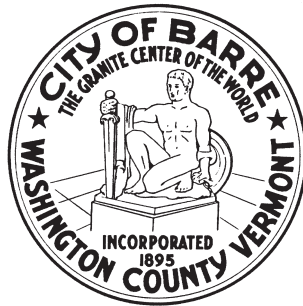
Re-Opening

ONE HUNDRED AND TWENTY SIXTH REPORT

OF THE

CITY OF BARRE

VERMONT



For the Fiscal Year Ended
June 30, 2021

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**THE 2021
CITY OF BARRE ANNUAL REPORT**

is Dedicated to and in Memory of

**ANDREW MARCEAU
Deputy Police Chief**



Andrew “Andy” Marceau was born in Barre, attended Barre schools, and spent almost all of his working life devoted to the City of Barre. Andy married his high school sweetheart, Bonnie, and they became the devoted parents to their children AJ and Samantha, and later grandparents. Andy’s family would be integral to his service to the citizens of Barre City. The family of a police officer often comes second to their service to the community. Andy regularly found ways to weave the two together by having AJ and Samantha come to events where he was working and having Bonnie help set up traffic detours he developed for Homecoming weekend.

Andy began his policing career as an explorer for the Town of Barre. The chief saw great promise in Andy and found the funding to send him to the police academy, graduating from the 17th Basic Training Class, in July of 1975, even before a full-time position existed. During this time Andy served as a special officer at Barre Town Police Department and an Auxiliary Vermont State Trooper where he worked snowmobile and boat patrols. In 1979 a full time opening presented itself at the Barre City Police Department and Andy began his 38 years of service to the City of Barre.

Andy was a man of many talents, and he brought those talents to work where they benefited the men and women of the police department and the community at large. He gained great knowledge of computers, radio communications and computer programming. These skills were used to create a communications center that served over a dozen emergency service agencies and created a source of revenue to offset costs to taxpayers. Much to the dismay of many residents Andy was also responsible for the creation of a computer program that would track and bill for unpaid parking tickets. Andy also worked to install lights, radios, and other equipment in new police vehicles, as well as lending

his carpentry skills to the City, building shelving, desks, target frames (to name a few projects), at greatly reduced cost to taxpayers.

Andy was a proud, honest, and committed police leader. Throughout his more than 38-year career, he served as a mentor, confidant, and friend to dozens of officers. Andy was modest to a fault, never seeking credit as he helped and guided many young officers in launching rewarding careers. Andy always encouraged officers to continue learning and he led by example, earning a Criminal Justice Degree, by attending classes nights and weekends.

Andy became the first officer in the history of the Barre City Police Department to be invited to attend the FBI National Academy in Quantico, Virginia. He jumped at the opportunity and left his family for 11 weeks to take advantage of executive leadership training with other officers from all around the world. True to Andy's character, he returned to Barre City PD and applied that knowledge in a way that bettered the department and the officers who served with him. A true example of his commitment was when he would handle issues at the office while enjoying time at his hunting camp.

During his time as a police officer Andy held positions of Patrolman, Sergeant, Lieutenant and Deputy Chief, putting him second in command of the police department for much of his career. Several times he was called upon to take the lead as acting chief of police, which he did without hesitation. His calling and willingness to serve kept the department stable and provided a constant source of support for all the officers under his command. Andy retired in July 2017 and sadly passed away in December of 2020.

The City of Barre dedicates its 2021 annual report to Andy for his lifelong love and commitment to the City and its residents.

CITY TELEPHONE DIRECTORY

Emergency Services

Ambulance (Emergency Medical Services)	911
Fire	911
Police.....	911

Non-Emergency Services

Ambulance Billing	476-0254
Code Enforcement.....	476-0253
Emergency Management.....	476-0255
Fire	476-0254
Health Officer.....	476-5545
Police.....	476-6613

Other City Departments

Accounting & Payroll.....	476-0252
Delinquent Tax Collector.....	476-0246
Buildings & Community Services.....	476-0256
Auditorium.....	476-0256
BOR Building	476-0258
Cemeteries & Parks.....	476-6245
Recreation	476-0257
City Manager.....	476-0240
Human Resources.....	476-0241
Clerk & Treasurer	476-0242
Permitting & Planning.....	476-0245
Assessor	476-0244
Public Works Office.....	476-0250
Streets Superintendent.....	479-0250
City Garage	476-0260
Water & Sewer (billing)	476-0251
Water & Sewer Service (regular business hours).....	476-0251
Water & Sewer Service (after-hours emergencies).....	476-6613
Wastewater Treatment Plant	476-0261
Water Filtration Plant.....	476-6885

CITY HALL HOURS

Regular meetings of the City Council are held Tuesday evenings at 7:00 p.m. in the City Council Chambers, City Hall, 6 North Main St. Barre. These meetings are open to the public.

City Hall is open from 7:30 a.m. to 4:30 p.m., Monday through Friday. All offices except the City Clerk and Treasurer’s Office and the Water & Sewer Bill Collection Office are closed from 12:00 noon to 1:00 p.m.

The City of Barre observes all state holidays except Bennington Battle Day.

Dates to Remember

Property Taxes Due (Installments)

February 15, 2022

May 16, 2022

August 15, 2022

November 15, 2022

February 15, 2023

May 15, 2023

If a property tax due date falls on a weekend or holiday, taxes are due on the next business day.

Water & Sewer Bills Due (Quarterly)

*March 31, 2022

*June 30, 2022

*September 30, 2022

*January 3, 2023

*March 31, 2023

*June 30, 2023

*Unless otherwise specified **on the bill.**

CITY STATISTICS

2021 Annual Report

Organized as a city March 5, 1895
 Population (2020) Census 8,491

Assessed Valuation 2020 as follows, viz:

Real Property \$494,605,111

Assessed Valuation 2021 as follows, viz;

Real Property \$505,468,151

Long Term Liability

June 30, 2016.....	\$17,511,059
*June 30, 2016 – Due to Granite Museum.....	\$367,572
June 30, 2016 – Due to Sewer Department.....	\$369,154
June 30, 2017.....	\$18,777,341
*June 30, 2017 – Due to Granite Museum.....	\$301,698
June 30, 2017 – Due to Sewer Department.....	\$334,154
June 30, 2018.....	\$18,091,000
*June 30, 2018 – Due to Granite Museum.....	\$233,936
June 30, 2018 – Due to Sewer Department.....	\$264,154
June 30, 2019.....	\$18,882,496
*June 30, 2019 – Due to Granite Museum.....	\$164,566
June 30, 2019 – Due to Sewer Department.....	\$224,154
June 30, 2020.....	\$18,618,314
*June 30, 2020 – Due to Granite Museum.....	\$92,903
June 30, 2020 – Due to Sewer Department.....	\$174,154
June 30, 2021.....	\$24,112,521
*June 30, 2021 – Due to Granite Museum.....	\$19,191
June 30, 2021 – Due to Sewer Department.....	\$164,154

*The Due to Vermont Granite Museum originated from a Memorandum of Understanding dated July 12, 2001 which details the City's contribution to the capital improvements of the Museum. Final payment will be due in September 2021.

Statement of taxes raised

July 1, 2020 - June 30, 2021

Total Taxes to be Collected	\$17,650,768
Total Taxes Collected	\$17,453,353

CITY OF BARRE TAX BILL CHART

This chart demonstrates how tax dollars are used. Previous years are provided for comparison purposes.

	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate	Taxes Raised	Tax Rate
CITY-general tax & highway	7,929,857	1.644	8,217,455	1.689	8,502,190	1.728	9,007,442	1.785	9,273,768	1.844
Streets/sidewalks/capital	337,564	0.070	347,691	0.073	425,000	0.086	368,866	0.075	380,000	0.076
Tax Increment Finance Dist.	75,000	0.016	included in tax		included in tax		included in tax		included in tax	
CV Public Safety Authority	53,000	0.011	31,800	0.008	-		26,500	0.007	-	
Barre Area Dev. Corp marketing**							40,000	0.010	-	
County Tax	37,610	0.008	38,739	0.009	39,921	0.008	41,703	0.010	42,305	0.009
Voter Approved Assistance	145,901	0.030	142,901	0.030	159,401	0.032	134,601	0.028	149,601	0.030
MUNICIPAL TOTAL	8,578,932	1.778	8,778,586	1.809	9,126,512	1.855	9,619,112	1.914	9,845,674	1.958
BARRE UNIFIED UNION SU!!	6,810,522	1.234	7,085,552	1.270	7,362,946	1.300	7,916,956	1.419	7,915,584	1.427
Local Agreement Rate	134,800	0.028	140,138	0.029	129,089	0.026	118,010	0.023	96,371	0.019
SCHOOL TAX TOTAL	6,945,322	1.261	7,225,690	1.299	7,225,690	1.326	8,034,966	1.442	8,011,955	1.446
TOTAL PROPERTY TAX	15,524,254	3.040	15,862,276	3.107	16,352,202	3.182	17,654,078	3.357	17,857,629	3.404

** Barre Area Dev. Corp. marketing new for FY21 only Call the Clerk's office with any questions: (802) 476-0242 School tax rate listed is for homesteads. Non-homestead tax rate is 1.6974 for FY2021-22. School tax total determined by combining homestead & non-homestead rates as set by the VT Department of Taxes.

MAYORS OF BARRE

Emery L. Smith	1895-1896
John W. Gordon	1896-1900
Harvey Hersey.....	1900-1901
Nelson D. Phelps.....	1901-1902
Charles W. Melcher	1902-1903
J. Henry Jackson.....	1903-1904
William Barclay	1904-1907
John Robins.....	1907-1910
James Mutch.....	1910-1912
Lucius H. Thurston.....	1912-1913
William H. Ward.....	1913-1915
Frank E. Langley.....	1915-1916
Robert Gordon.....	1916-1917
Eugene C. Glysson.....	1917-1920
Frank E. Langley.....	1920-1922
Waldron Shield.....	1922-1926
Frank L. Small.....	1926-1928
Nelson E. Lewis	1928-1929
Fred W. Suitor.....	1929-1931
Edwin Keast.....	1931-1932
William W. LaPoint	1932-1934
John A. Gordon.....	1934-1939
Edwin E Heininger.....	1939-1944
Chauncey M. Willey	1944-1954
Reginald T. Abare	1954-1956
Cornelius O. Granai	1956-1958
George N. Estivill.....	1958-1964
Cornelius O. Granai	1964-1966
Garth W. Blow	1966-1968
Wilfred J. Fisher.....	1968-1978
Vergilio L. Bonacorsi.....	1978-1982
Robert S. Duncan	1982-1984
Robert A. Bergeron.....	1984-1990
Wilfred J. Fisher.....	1990-1992
Harry S. Monti	1992-1996
Paul A. Dupre.....	1996-2000
Harry S. Monti	2000-2004
Peter D. Anthony.....	2004-2006
Thomas J. Lauzon	2006-2018
Lucas J. Herring.....	2018-Present

JUSTICES OF THE PEACE

Effective February 1, 2021 through January 31, 2023

**JPs elected at November general elections
and take office February 1st.**

Updated list available on City website.

Peter Anthony (D).....	25 Scampini Square
Ivana Argenti (R).....	88 Camp Street
Patti Bisson (D).....	8 School Street
Carol Garland (R).....	17 Hilltop Avenue
Amanda Gustin (D).....	35 Long Street
Bob Houle (R).....	7 Summer Street #202
Kimberlie Koalenz-Rosa (R).....	176 Washington Street
Karen Lauzon (R).....	125 Nelson Street
Lisa Liotta (D).....	27 Camp Street
Brian Parker (R).....	45 Hill Street
Louise Parks (D).....	84 Smith Street
Joanne (Jo) Perreault (R).....	455 N. Main Street
Samn Stockwell (D).....	36 Elliston Street
Tess Taylor (D).....	45 Granite Street
William Toborg (R).....	5 Hilltop Avenue

CITY OFFICERS

**CITY GOVERNMENT
OF THE
CITY OF BARRE**

**ELECTED OFFICERS
– MAYOR –**

HONORABLE LUCAS J. HERRING
Term expires 2022

– COUNCILORS –

WARD I

Jake Hemmerick..... 2022
Emel Cambel..... 2023

WARD II

Michael A. Boutin..... 2022
Teddy Waszazak 2023

WARD III

Ericka Reil 2022
Samn Stockwell 2023

– CLERK / TREASURER –

Carolyn S. Dawes
Term expires 2022

First Constable Scott Gagnon
Term expires 2022

– CITY MANAGER –

Appointed by the City Council
Steven E. Mackenzie, P.E., City Manager

Appointments by City Clerk / Treasurer annually on April 1st

Assistant City Clerk Cheryl Metivier
Assistant City Treasurer..... Sherry Chase

MAYORAL APPOINTMENTS

July 1, 2021 – June 30, 2021

Barre Housing Authority

Five Year Terms*

Dan Molind Term expires 2023
 Mary Ellen LaPerle Term expires 2025
 Linda Long Term expires 2026
 Brian Amones, Esq., Chair..... Term expires 2025
 Chad Bell Term expires 2023
 Executive Director – Charles W. “Chip” Castle

*BHA terms expire on November 24th

CAPSTONE COMMUNITY ACTION COUNCIL

BOARD OF DIRECTORS

One Year Terms

Jon Valsangiacomo Term expires 2022

CITY COUNCIL APPOINTMENTS

July 1, 2020 – June 30, 2021 *

One Year Terms

City Manager.....Steven E. Mackenzie, P.E.
 City Attorney Oliver Twombly, Esq.
 Labor AttorneyJ. Scott Cameron, Esq.
 Director of Emergency Management Douglas Brent
 Energy Coordinator Jeff Bergeron
 Library Trustee Council Liaison Teddy Waszazak
 Health Officer† Robert Howarth
 Deputy Health Officer† Robbie Strachan
 Tax Collector Carolyn Dawes
 Administrative Officer for Zoning..... Janet Shatney
 Central Vermont Internet Board Greg Kelly
 Central Vermont Internet Board - Alternate Jonathan Williams

*(Unless otherwise provided by an Employment Agreement)

July 1, 2020 – June 30, 2022

Two Year Terms

Central Vermont Regional Planning Commission Janet Shatney
 Alternate Designate Heather Grandfield
 Central Vermont Public Safety Authority Jim Ward
 Central Vermont Public Safety Authority Paul Charron
 CVSWM Board of Directors.....Steven Micheli
 Alternate William Ahearn

**October 9, 2019 – October 9, 2022
Three Year Terms**

Board of Health* Peter Anthony
 Steven Micheli
 Carolyn Dawes

* Vermont Department of Health appoints these Officers at City Council’s recommendation.

**CITY MANAGER APPOINTMENTS
One Year Terms**

Police Chief Timothy Bombardier
 Fire Chief Douglas Brent
 Chief Inspector – Minimum Housing Standards Douglas Brent
 Director of Finance Dawn Monahan
 Director of Planning, Permitting & Assessing Janet Shatney
 Director of Public Works Bill Ahearn
 Director of Buildings & Community Services (BCS) Jeffrey Bergeron
 Assistant Director of BCS - Recreation Stephanie Quaranta
 Superintendent of Water/Wastewater Steven Micheli
 Tree Warden Jeffrey Bergeron
 Grants Administrator Janet Shatney
 CVRPC TAC Representative Scott Bascom
 Building Official Janet Shatney
 Interim Assessor Janet Shatney
 City Social Networking Moderator Jody Norway

**BOARDS, COMMISSIONS AND COMMITTEES*
(MAYOR IS EX-OFFICIO MEMBER OF ALL COMMITTEES
APPOINTED BY THE BARRE CITY COUNCIL)**

*Unless otherwise noted, the following Committee Appointments are effective for Fiscal Year 2022 (July 1, 2021 – June 30, 2022)

**AMERICAN’S WITH DISABILITIES (ADA) COMMITTEE
Two Year Terms**

Ericka Reil, Chair Term expires 2023
 Dena Estivill Term expires 2023
 Hilary Cole, BHA Term expires 2022
 Bernadette Rose Term expires 2023
 Marichel Vaught Term expires 2022
 Primary Staff: Jeffrey Bergeron, ADA Coordinator, Director of Buildings & Community Services Meets 3rd Thursday of each month at 10:00 a.m. in City Council Chambers.

ANIMAL CONTROL COMMITTEE
Two Year Terms

Romni Palmer.....Term expires 2023
 Serena Wells.....Term expires 2023
 John LePageTerm expires 2023
 Jacqueline Rogers.....Term expires 2023
 Paul Poirier.....Term expires 2023
 Michael Boutin.....Term expires 2023
 Primary Staff: Matthew Cetin, Health Officer
 Meets as warranted in the Public Safety Building 15 Fourth St 7:00 PM

BARRE CITY ENERGY COMMITTEE
Two Year Terms

Elaine Wang, ChairTerm expires 2023
 Conor Teal, Vice-ChairTerm expires 2023
 Phil CecchiniTerm expires 2022
 VACANTTerm expires 2021
 Primary Staff: Janet Shatney, Director of Planning, Permitting and
 Assessing, Secretary
 Alternate: Jeffrey Bergeron, Director of Buildings & Community
 Service
 Efficiency Vermont Advisor – Brad Long, Community Engagement
 Manager
 Meets the 4th Monday of each month at 5:30 p.m. in the City Council
 Chambers. Committee will elect officers at the Monday, June 28, 2021
 committee meeting.

CEMETERY AND PARKS COMMITTEE
Two Year Terms

Giuliano Cecchinelli, Chair.....Term expires 2022
 Ilene Gillander.....Term expires 2023
 Norena Zanleoni.....Term expires 2023
 Starr LeCompteTerm expires 2022
 Mark Gherardi, BGA Liaison.....Term expires 2022
 Heather Ritchie.....Term expires 2023
 VACANT
 Primary Staff: Jeffrey Bergeron, Director of Buildings & Community
 Services (BCS)
 Alternate: Stephanie Quaranta, Assistant Director of BCS - Recreation
 Meets 3rd Monday of every month (March through Oct)
 at 11:00 a.m. at Alumni Hall

CIVIC CENTER ADVISORY COMMITTEE

Two Year Terms

Sue Higby, Chair	Term expires 2023
Arthur Dessureau, Vice Chair	Term expires 2022
Richard Dente.....	Term expires 2023
Brent Gagne	Term expires 2023
Charlie Atwood	Term expires 2022
Brad Ormsby	Term expires 2022
Jon Valsangiacomo	Term expires 2023
Primary Staff: Jeffrey Bergeron, Director of Buildings and Community Services	
Alternate: Stephanie Quaranta, Assistant Director of BCS – Recreation	
Meets the 2nd Tuesday of each month at 8:00 a.m. in the Alumni Hall Conference Room.	

COMMUNITY GARDEN COMMITTEE

Two Year Terms

Amanda Garland, Chair	Term expires 2022
Ellen Sivret.....	Term expires 2022
John LePage	Term expires 2022
Dawn Magnus	Term expires 2023
Hannah Morgan.....	Term expires 2023
Primary Staff: Jeff Bergeron, Director of Buildings and Community Services	
Meets the 2nd Wednesday of each month, at 4pm, at the Aldrich Library.	

COW PASTURE STEWARDSHIP COMMITTEE

Two Year Terms

Chris Russo-Fraysier, Chair	Term expires 2022
Janette Shaffer	Term expires 2023
Tim Rapczynski	Term expires 2022
Fabienne Pattison	Term expires 2023
Carl VanOsdall.....	Term expires 2022
Jim Deshler	Term expires 2022
Marc Cote.....	Term expires 2024
Primary Staff: Steve Mackenzie, City Manager	
Meets the 3rd Thursday of every other month at 5:30 p.m. in the Council Chambers.	

DIVERSITY & EQUITY COMMITTEE

Two Year Terms

- Joelen Mulvaney, Chair.....Term expires 2023
- VACANT, Vice-ChairTerm expires 2023
- Danielle Owczarski, SecretaryTerm expires 2022
- Ellen Kaye.....Term expires 2022
- William Toborg.....Term expires 2022
- Christopher RobertsTerm expires 2023
- Svetlana Zhexembeyeva.....Term expires 2023
- JD Fox.....Term expires 2023
- Primary Staff Liaison: Steve Mackenzie, City Manager
- Meets: on the third Monday of the month at 6pm,
- Virtual until further notice

DEVELOPMENT REVIEW BOARD

Four Year Terms

Ward I:

- Linda Shambo, Chair.....Term expires 2025
- Jeffrey Tuper-Giles, Vice Chair.....Term expires 2023
- Linda Shambo, ChairTerm expires 2025

Ward II:

- David HoughTerm expires 2023
- VACANTTerm expires 2022

Ward III:

- Katrina Pelkey.....Term expires 2023
- James Hart, III.....Term expires 2022

At Large:

- Denise Ferrari.....Term expires 2025
- Michael Hellein.....Term expires 2025
- Jessica Egerton.....Term expires 2022
- Primary Staff: Heather Grandfield, Permit Administrator
- Alternate: Janet Shatney, Director of Planning, Permitting, and Assessing
- Meets the 1st Thursday of each month at 7:00 p.m. in the Council Chambers.

DOG PARK COMMITTEE

Two Year Terms

- Jeff Cochran, ChairTerm expires 2023
- Danielle Ballenger, Secretary/TreasurerTerm expires 2023
- Candace GaleTerm expires 2023
- VACANTTerm expires 2022

Primary Staff: Jeff Bergeron, Director of Buildings and Community Services

Meets on the third Wednesday of the month, quarterly, at 6:00pm in the City Council Chambers.

HOMELESSNESS TASK FORCE

One Year Terms

- Teddy Waszazak Term expires 2022
- Brook Pouliot Term Expires 2022
- Ericka Reil Term Expires 2022
- Tammy Menard Term Expires 2022
- Rachel Rudi Term Expires 2022
- Charles “Chip” Castle Term Expires 2023
- Candace Gale Term Expires 2023
- Philip Moros Term Expires 2023

Primary Staff:

Meets the 1st Wednesday of each month, Hybrid (ZOOM) and Council Chambers at 7pm

PATHS, ROUTES AND TRAILS COMMITTEE

(Formerly: Charles Semprebon Memorial Bike Path Committee)

Two Year Terms

- Dan Souza, Chair Term expires 2023
- VACANT Term expires 2023
- Mark Martin Term Expires 2022
- Giuliano Cecchinelli Term Expires 2022
- Tim Terway Term Expires 2023
- Karen Nelson Term Expires 2023

Primary Staff: Stephanie Quaranta, Assistant Director of BCS – Recreation (Chair)

Alternate: Steven E. Mackenzie, P.E., City Manager

Meets 2nd Wednesday of every month at 5:00 p.m. in the City Council Chamber.

PLANNING COMMISSION

Three Year Terms

- David Sichel, Chair Term expires 2022
- Jacqueline Calder, Vice Chair Term expires 2023
- Michael Hellien, Secretary Term expires 2023
- Thomas Lauzon Term expires 2023
- Amanda Gustin Term expires 2023
- VACANT Term expires 2023

VACANTTerm expires 2022
 Primary Staff: Janet Shatney, Director of Planning, Permitting, and Assessing
 Meets the 2nd and 4th Thursday of each month at 6:30 p.m. in the Council Chambers.

POLICE ADVISORY COMMITTEE
Two Year Terms

Bob Nelson, ChairTerm expires 2023
 Steve England, Vice ChairTerm expires 2022
 Kristin Beaudin, SecretaryTerm expires 2022
 Reina DeanTerm expires 2022
 VACANTTerm expires 2023
 City Council Liaison: Teddy Waszazak
 Primary Staff: Police Chief Tim Bombardier
 Meets the 2nd Monday of each month at 6pm, Council Chambers

PUBLIC ART COMMITTEE
Two Year Terms

VACANT, ChairTerm expires 2022
 VACANTTerm expires 2022
 Taryn HaasTerm expires 2023
 VACANTTerm expires 2023
 VACANTTerm expires 2023
 Primary Staff: Carol Dawes
 Meets: TBD

RECREATION COMMITTEE
Two Year Terms

Linda Couture, ChairTerm expires 2022
 Kelly Ross, Co-ChairTerm expires 2022
 Nancy WolfeTerm expires 2023
 Brett RubinateTerm expires 2022
 Janelle StarrTerm expires 2023
 Primary Staff: Stephanie L. Quaranta, Assistant Director of BCS
 Meets the 1st Monday of each month at 5pm, Alumni Hall

TRANSPORTATION ADVISORY COMMITTEE
Two Year Terms

Giuliano Cecchinelli, Vice ChairTerm expires 2023
 Michael Hellien, ChairTerm expires 2022
 Arthur BombardierTerm expires 2023

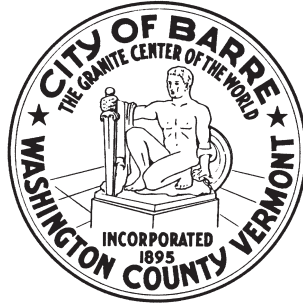
Jake Hemmerick.....Term expires 2023
 Joanne Reynolds.....Term expires 2023
 VACANT.....Term expires 2023
 Joshua Akers.....Term expires 2023
 Primary Staff: Bill Ahearn, Director of Public Works
 Alternate: Larry Eastman, Deputy Police Chief
 Meets the 3rd Wednesday of the month at 6:30 p.m., City Council
 Chambers.

TRASH TASK FORCE
One Year Term

Steve Micheli Term expires 2022
 John LePage Term expires 2022
 Samn Stockwell.....Term expires 2022
 Primary Staff: Steve Micheli
 Meets: As needed

TREE STEWARDSHIP COMMITTEE
Two Year Terms

Amanda Garland, Chair.....Term expires 2022
 VACANT Term expires 2022
 VACANT Term expires 2022
 Conor Teal Term expires 2022
 Amy Galford Term expires 2023
 Primary Staff: Jeff Bergeron, Director of Buildings and Community
 Services
 Meets the 1st Monday of each month, 5:30 pm, at The Aldrich Public
 Library



OFFICE OF THE MAYOR
FY21 ANNUAL REPORT OF THE MAYOR

Residents and Neighbors,

The FY21 Annual reports runs for the period from July 1st, 2020 to June 30th, 2021. This report is based on the actions of the City of Barre during this time, but with a look to the future as has been done previously. For a place and time reference to start this period, the City, State and Nation were all dealing with a pandemic due to COVID, which put stressors on our community.

To begin FY21, the City was working with a Staff Furlough Program and trying to address a \$500,000 revenue shortfall and the overall tax increase was reduced to 2.99% to reflect the current situation. City Hall was closed to the public, and to coincide with the “Masks on VT” campaign, Vermont Emergency Management provided over 2,000 cloth face coverings to the City of Barre. Parking enforcement was not in place, with traffic stops being limited, and the Barre Heritage Festival was limited to only fireworks. City Manager Steve Mackenzie spoke to City Hall’s limited reopening in August noting available hours may change as there are outbreaks, only to see a surge in cases of the coronavirus in November and subsequently many events were cancelled such as the Council’s annual Dollar Drop. The Manager overviewed the emergency COVID response including changes in protocols, keeping the jail open, contact tracing related to ambulance transports, Public Works with split shifts and smaller teams to minimize exposure, and coordinating personal protective equipment (PPE). Testing clinics increased significantly and were provided at the Barre Auditorium followed by its use as a vaccination location. Many people turned out to Council for a discussion on opening of the B.O.R. for the season. With the Governor’s Executive Order, Winter High School sports was postponed preventing revenue from rentals to cover the \$6,500 monthly

cost to operate. A postcard mailing was coordinated with Barre Town for Town Meeting Day to ensure BUUSD ballot items are treated the same in each municipality and limit the number of individuals congregating in one space.

But, while dealing with the pandemic, much was accomplished. The Federal Reserve Bank of Boston announced Barre City as a recipient of a \$300,000 grant from the Working Communities Challenge. The goal of the group is to lower the rate of single female head of households in poverty by 15% in 10 years. The Yard Waste Disposal program continued to be a success, with the City adding a Fall “Greenup” event to help clean up street of rubbish with a drop-off container provided to all residents the weekend of November 7th and 8th. Council also began discussion on providing a year-round program within the City, which could be co-located with a new DPW building. The November elections had participation of over 3,800 people. Legislatively, we were successful in extending the Tax Increment Finance District deadline to use funds for a project within the downtown (which an extension is again being sought). A sole-source agreement was approved with White and Burke to review alternatives of using the remaining TIF funds and City Clerk Carol Dawes provided a review of the TIF District to new Councilors with an overview of the audit that was about to begin. Members from Spaulding High School hockey and Barre Youth Sports provided options to remain in compliance while renting ice to families, which staff reviewed and put into effect for the B.O.R. to remain open. A Brusa Trust allocation and a number of donations from local businesses kept the holiday gift giving tradition through the Dollar Drop alive. The heating system was replaced in Alumni Hall, Auditorium chairs replaced from a Barre Opera House donation, and water main flushing concluded without complaint. Council unanimously approved the FY22 Budget with an increase is 2.1%. Proposed Charter changes were approved to add the Finance Director to the list of positions that require bonding, adding a section limiting the display of flags to the City, State and US flags, allowing the City to set speed limits at less than 25 miles per hour and elimination of the position of Constable. GreenUp Day resulted in a large amount of refuse being removed from City Streets, coupled by staff efforts to ensure bulk items were removed. Several businesses improved facades and landscaping, which resulted in a cleaner and greener Spring in 2021. The Memorial Day event was able to occur in-person, with staff ensuring maintenance to City Hall Park and the Cemeteries was completed, which many other communities weren’t able to do. Pool construction

progressed on schedule with a Ribbon Cutting and Opening Sunday, June 27th.

Through continued successful recruitment efforts, City Boards, Commissions and Committees saw the largest increases in participation in the City's history in FY21. In July alone, Council interviewed nearly 20 new people with appointments spanning the next couple of months. Many appointments were with new Diversity and Equity, Police Advisory, and Public Art Committees. Council created a Task Force to discuss poultry and farming practices while removing the Housing Board of Review. The FY21 Priority list was reviewed with information gathered over the year from committees to support development of a Strategic Plan for the City. Planning Commission Chair David Sichel requested input for items to be reviewed by the Commission, which Councilors provided Unified Development Ordinance changes regarding housing demolition, signage in downtown businesses, responsible parties in the Municipal Plan Implementation Table, and prioritization or both Neighborhood Development Areas and Community Rating System.

DPW Director Bill Ahearn updated Council on the Digester Boiler installation, which the projects at the WWTF are to conclude in the Spring of 2022. There was an overview of a three-year program to repair manhole covers and street drains, road erosion prevention through the Municipal Roads General Permit, street and sidewalk repair focused on Perry Street and Camp Street with addition of speed bumps on Park Street and Merchants Row and Bulb-outs on Washington Street. Park Mobile and See.Click.Fix software implementation was reviewed and approved by Council. Streets and Sidewalks, Water, and Sewer plans will continue to be reviewed and updated annually.

Fire Chief Douglas Brent noted staff increased involvement with heating issues and chimney fires, but overall, there has been a decrease in the number of structure fires in the City. Fire Marshall Robert "Howie" Howarth provided an update on Inspection Program and vacant properties, noting the decrease in total number of vacant buildings from 154 in 2017 to 26 in 2021. Additionally, there has been an increased efforts to fix tax sale properties and removed accumulation of garbage on abandoned properties.

Chief Tim Bombardier provided an update on the Public Safety Calls for Service. Council approved the Cops Hiring Program grant that added an officer on both first and second shift. Criminal activity had increased around local hotels and a contract was approved with the State

to receive funding of overtime for local police departments to support enforcement. The crime rate statistics continued to show a decrease in both violent and property crime. That trend has continued throughout calendar year 2021, seeing property crime at the lowest in at least a decade. Although participation has varied, the City maintained the 35 established Neighborhood Watch areas. A speed enforcement program was initiated by the Manager after identifying target areas for enhanced signage, use of the speed cart, and additional enforcement. Electronic speed signs are due for installation.

The FY20 Audit received a clean opinion with no compliance issues. Despite the revenue losses from COVID, the City finished the FY20 year with a slight surplus. Financial Director Dawn Monahan continually provided updates on the FY2021 Budget, which positive projections continued throughout the year resulting in over a \$500,000 surplus. The Police Department's budget showed a decrease, but the overall services have increased with Meter Enforcement and Dispatch Services. BCS Director Jeff Bergeron noted savings in fuel costs across the different facilities, but revenues are also down due to facilities rentals. The main cost drivers overall were staff positions, summer temporary work and software licensing for facility staff and in the Planning and Assessing office.

As part of City Council agendas, several organizations attended and discussed current collaborations. Cornerstone Pub & Kitchen owner Keith Paxman proposed establishing Food Truck Thursdays, which ended up being a huge success. Caroline Earle and Karl Rinker from the Barre Rotary presented an Art Splash Fundraiser based on creation of large fiberglass cars, cats, and dogs, which also proved to be successful. Rick DeAngelis spoke to limited operations concerns due to Covid at the Good Samaritan Haven, which Council decided to allow the Mayor to enact an emergency order to provide daytime support to individuals and keep them in a safe environment. Bob Stark presented on U.S. Census data collection status and Bethanee Syversen presented on Human Trafficking. Congressman Welch provided an update on the American Rescue Plan with the hopes that it would be passed. Barre Opera House Director Dan Casey gave an update on the large renovations they were completing while being closed. Dr. Mark Depman and Eva Zaret of the Washington County Substance Abuse Regional Partnership (WCSARP) presented twice, Ayeshah Rafferty and Ed Bride presented for Prevent Child Abuse Vermont, and resident Bernadette Rose provided a "Tick Talk" about Lyme disease and other tick-borne illnesses. The Friends of the Winooski presented on the watershed of

the Winooski River and planning an event to clean a section of the Steven's Branch. Central Vermont Regional Planning Commission reviewed the City's stormwater master plan, the new 3-acre general stormwater permit requirement, the Central VT bike path, and will assist with grant applications. Tawnya Kristen spoke about the Green Mountain United Way's efforts with the Everybody Eats program. Sandy Rouse of CVHHH discussed the collaboration with Barre City EMS, which allowed for increased medical services for those at home through the pandemic, while decreasing calls for services and costs for the City; a Community Service Award was presented to Deputy Chief Joseph Aldsworth. Scott McLaughlin from the Vermont Granite Museum gave an overview of operations from the last time he visited Council nearly 18 months ago, including receipt of a grant to restore old film of the granite industry in Barre. Mark Saxon of the Green Mountain Council presented of Scouting, Barre Lions Club discussed their Christmas tree sales to fund vision-related programs, and the Barre Kiwanis noted their programs fighting hunger and improving literacy. And Nick Landry gave a preview of Granite City Grocery's annual meeting on June 10th and the pending vote to dissolve.

There are three organizations with direct funding from the City that give quarterly updates. Cody Morrison was hired as the new Director of the Barre Area Development and showcased the Barre Rock Solid Marketing Program and business recruitment. Several businesses (VT Salumi, Kitty Café, The Meltdown, Green Light Real Estate, Green Tax Services, 802 Liquidators, Lil Buddy Beauty Supply and 802 Coffee) all opened their doors during this time, while Next Chapter Bookstore and Delicate Decadence moved to new spaces. Tracie Lewis of the Barre Partnership noted businesses provided curbside services and the coordination of Concerts in the Park series. Many participated in ongoing programs such as Ugly Sweater Day and the Holiday Parade, with residents participating in the Governor's "VT Lights the Way" initiative in their neighborhoods through the new House Decorating Contest. Loren Polk of the Aldrich Library provided updated statistics on the population that the library serves as well as the changes in programs, availability of eBooks, and the layout at the library to support safe transmission of materials.

Some of the primary functions of City Council is to address issues with Charter, Ordinance, and Policy. Council held the first and second hearing for the 2020 Municipal Plan which provided minimal changes to become compliant with state requirements. Council held discussion on Chapter 3 Animal and Fowl revisions, mainly around dogs being

allowed at parks and at the cemeteries, as well allowing for dogs to be off leash in the Cow Pasture. Chapter 11 Offenses and Miscellaneous Provisions changes accepted the current process for open fires, allowing street art, and adjust times that parks, and playgrounds are open and improve enforcement of noise-enhancing vehicle exhaust systems. Chapter 12 Plumbing Ordinance revisions were also approved. To start a Strategic Planning effort, Councilors approved the City's Mission and Vision statement and reached out to Boards, Commissions and Committees to tie work back to the overall direction and goals for the City. Minimum Housing Ordinance changes were reviewed and sent to the Barre Energy Committee for further input. There were changes to the Social Media, Investment, Funding Request, Procurement, Grants Management, Rules of Procedure, and several other policies. At the end of calendar 2021, every policy except the Food Vendor policy had been reviewed in the past 5-year period. Council priorities include the review of many outdated Ordinances and provisions in Charter that are no longer in practice.

Mayoral Proclamations can be found on the City's website. Those provided during this period include 125th Anniversary of Labor Day, Honoring Justice Ruth Bader Ginsberg, Dr. Richard Venmar, Elevator Safety Awareness, Extra Mile Day, Small Business Saturday, Employee Recognition Week, Volunteer Appreciation Week, Prescription Drug Takeback Day, 60th Anniversary of BADDC, 51st Anniversary of Green Up Day, Kids to Parks Day, and LGBTQ Pride Month.

City Council approved several items including the following: Resolution 2020-10 for Women's Suffrage, Resolution 2021-05 in Support of Community Autonomy for School Resource Officers, Resolution #2021-06 for Women's History Month, and Resolution #2021-08 Condemning Hate Crimes Against Asian Americans and Pacific Islanders, Resolution naming the clarifier section of the Wastewater Treatment facility for retiring Chief Operator Joseph J. Rouleau, RFP for the Department of Public Works Campus, Annual Report Contract, Sewage Pump Station Consultant, Election Supplies Grant, MRPG Storm Water Grant, LGER Covid expense reimbursement, FY21 Salt and De-icing Contract, acceptance of Water Utility on Beckley Hill, Contract with the Fraternal Order of the Police, stipulation with the Salvation Army, approval of Errors & Omissions Assessment Changes, Holiday Parking Moratorium, VTrans Stormwater Grant application, Sno-Bees and Barre Thunder Chickens Club trail use request, \$45,000 donation from the Semprebon Annuity to the Barre Opera House, Barre Community Justice Center Sub-Recipient agreements, resolution recogniz-

ing Corporal Duhaime, approval of the Flag Policy and resolution to fly the Black Lives Matter and Thin Blue Line flags, acceptance of Stowe Street as a Municipal Street, Hazard Mitigation Planning Grant Local Share Commitment, submission of VOREC Grant Application, support certificate for the 51 Church Street Project, a City-Wide Property Re-Appraisal RFP, Better Places Grant Letters of Support, CARES ACT Funding Request, Certificate of Highway Mileage, and accepted a \$10,000 pool recreation grant, Filing the Grand List Book, ChargePoint EV charging station contract, 2020 TIF Annual Report, Sale of East Montpelier parcel, Enterprise Aly environmental remediation project amendment, City Hall repairs and Boiler & Heating System upgrade contracts, lease amendment with VT BGS for Interim Med-Surge Facility at Civic Center, Local Share Payments for 026-1(34) Big Dig and SCRP (10) Quarry Hill with VTrans, North End Ejector Project Revolving Loan Fund Documents, WWTF Biosolids (Digester/Flare) Upgrade Project, Tax Stabilization Agreement for 51 Church Street, Summer recreation scholarships from the Brusa Trust Fund, Wyland National Mayor's Challenge for Water and Mayor's Challenge for Green Up Day, Homeland Security grant application for Public Service Building door lock replacement, CVSWMD Tire Disposal Event grant application, Circle grant support documents, Barre Housing Authority letter of support for Disposition of Ward 5 School, Annual Adoption of the Local Emergency Management Plan, Letter of Support for CVSWMD Municipal Services Program (MSP) Grant Application, AARP Grant Applications from the A.D.A. and Cow Pasture Committees, VTrans right of way agreement at the Berlin St RR Crossing, and ratification of DPW Director Letter of Interest regarding Ecosystem Restoration Program Dam Removal Grant for the Jockey Hollow & Hebepp dams in the Steven's Branch, Mosaic Vermont's local government certification, Clerk/Treasurer Annual Compensation, Annual Supply Bid Awards, FY22 Fuel Oil and Propane Contracts, Selection of the Citywide Re-Appraisal Contract, City Fee Schedule, purchase of Altertus security system for City Hall and Bola Wrap restraint devices, creation of the Manager's Search Committee, WWTF Loader purchase, purchase of sewer camera system, parking meter heads, a police cruiser and human resources software, several infrastructure and engineering agreements, and coin drop requests.

A new Council convened on March 9th, 2021, reviewing organizational items, ground rules, actions that were needed for new Councilors, an overview of current priorities, and discussion on the different bodies of the City. Similarly, a new Council will convene this coming

March to continue the work of the City and address the barriers that remain. Even with one-time Federal funding through ARPA, new revenue sources to cover the \$700,000+ annual gap for capital infrastructure projects will be needed, which is why the Local Options Tax to include sales is currently included on the current ballot. Decisions will need to be made on how to address inequities in the water and sewer agreements with Barre Town and other issues still not explored in outdated Ordinances. Staffing, in addition to changes in the City Manager and Police Chief positions, while recovering from a pandemic and continuing to see inflation rise will remain a concern. Fortunately for the future of the City, emergency repairs have been made, large financial issues such as the Big Dig payments will be resolved shortly, there isn't pending litigation to worry about breaking the bank, and the City will have seen three straight years with a surplus. The VCRD Community visit provided a great opportunity for future growth in the three task force areas of housing, river access and a community center; all areas that the residents said that they want to see. The new Council will be provided a consultant for strategic planning with a recommended software to provide the public with up-to-date information. And the City has seen the growth in engagement by many dedicated residents to continue the necessary work for the City to continue to see successes and reach its goals. The City of Barre is in good shape, and positioned well for continued success into the future.

Be well and be safe,
Lucas J. Herring, Mayor

THE CITY MANAGER

2021 Annual Report

The City Manager is responsible for overseeing all municipal functions and operations of the City, including but not limited to development and management of the annual municipal budget, personnel management, City and Department operations, and public relations with residents, taxpayers, businesses and organizations within the City. The City Manager is appointed by and reports directly to the City Council.

Unfortunately, the arrival of the Corona Virus (COVID 19) in March, 2020 continued into the fall of 2020 (the beginning of Fiscal Year 21). Perhaps the most significant improvement as we started FY21 was the ability to recall, on August 3rd, those City staff who had been furloughed in the last quarter of FY20. City Hall was reopened, although with various COVID protocols, especially as the Delta Variant emerged in late August 2020.

Voters approved a Fiscal Year 2021 (Y21) budget of \$13,016,455 at Town Meeting in March, 2020. However, based on the uncertainty of FY21 revenue and expense projections made before the onset of COVID, the Manager, working with the Leadership Team, recommended to, and Council accepted, reducing the FY21 General Fund operating budget by \$454,186 to \$12,562,269 on August 10, 2020., which reduced amount was used to set the FY21 Tax Rate.

The audit of the City's finances for Fiscal Year 2021 (FY21) was completed by our independent Auditors (Sullivan, Powers & CO., PC) in December. The City ended the fiscal year with a General Fund balance of \$568,116, a notable accomplishment in the face of the uncertainty of continued COVID impacted finances. General Fund revenue totaled \$12,603,895 falling short of budgeted revenue (\$13,053,434) by \$625,290. Actual expenses (\$12,035,739) underran budgeted expenses (\$13,016,445) by \$980,676.

The Capital Improvements Fund increased \$570,160 in FY21, for an ending fund balance of \$1,398,751. Further, the Water Enterprise Fund ended the year with an unrestricted fund balance of \$2,872,965 (up \$562,147 FY20) while the Sewer Enterprise Fund continues to carry a deficit balance of \$603,437 (down 44,563 from FY20). The five (5) year plan of programmed increases in the Sewer rates is working to rectify that deficit over time.

A summary of the more notable Council and administration initiatives, activities, events, and/or revitalization accomplishments of this Fiscal Year as follows:

Applied for and accepted a 2020 COPS Hiring Program (CHP) Grant adding 2 patrol officers to the City's police force, increasing police staffing from 20 to 22. This program underwrites 75% of the salaries and benefits of two patrol officers for 3 years. The City will be responsible for 100% of the salaries in the 4th year.

Approved a loan from the State Clean Water Revolving Loan Fund in the amount of \$40,142 to support design of digester repairs at the wastewater treatment facility.

In August, implemented ParkMobile, the parking meter payment app, to allow coinless meter payments from mobile phones. Asbestos remediation/removal projects in the City Hall basement and in the Alumni Hall boiler room were completed.

Completed installation and start-up of a new dual fired (oil, methane) boiler in the digester complex at the wastewater treatment facility

Purchased a used bucket loader to replace the existing end-of-life sludge handling loader at the Wastewater treatment facility.

Submitted applications for and were successfully awarded the following COVID Grants to offset unbudgeted operating expenses due to the COVID virus on-set:

- FEMA Public Assistance Grant (COVID)
- Local Government Expense Reimbursement Grant (LGER) (COVID)
- Municipal Records Digitization Grant (COVID)

Completed expansion and refurbishment of the Alumni Hall restrooms, making them ADA compliant

Completed the Fire Code City Hall Boiler Room Ceiling Insulation Contract

Completed the replacement of Alumni Hall oil-fired boiler and heating system. This facilities project replaced the end-of -life, non-code compliant oil-fired boiler with an efficient propane heating unit at a savings of approximately \$40,000 under budget

The Barre Opera House (BOH) Board of Directors donated the current orchestra seats replaced as part of the BOH Capital Campaign to the City. These seats were used to replace seating in the balcony of the auditorium. This donation from the Opera House saved the City approximately \$45,000.

Purchased a new 2021 F150 pick-up for BCS Department per state bid.

Ratified a one-year Collective Bargaining Agreement with the Fraternal Order of Police.

Solicited Proposals for and awarded the contract to Banwell Architects to initiate the planning and programming for the replacement and/or relocation of the Department of Public Works

Authorized selection of the Dufresne Group engineering firm to initiate the planning and design of a replacement for the north end sewage ejector station

Completed the public solicitation process and bid award for the sale of a 53-acre parcel of land owned by the City in East Montpelier. This parcel was purchased in 1985 for the intended use as a solid waste landfill which never occurred. The City netted approximately \$72,500 after expenses, which sum was assigned to the City's capital fund

In an effort to manage the cost of the City's Health Insurance benefit program, opted to switch insurance carriers from Blue Cross-Blue Shield to MVP.

City representatives met with representatives from the Vermont Agency of Transportation (VTrans) and the Department of Public Safety (DPS) to pursue the eventual removal of the railroad trestle behind the former Allen Lumber Company (now rkMiles). This trestle is a chronic flood hazard as a result of debris accumulation and damming of river flow during high-water situations.

Council approved a \$45,000 donation from the Semprebun Annuity Fund to the Barre Opera House Capital Campaign. The BOH renovation project included reinforcement to the roof to accommodate the installation of roof smoke vents for fire safety, new stage rigging, painting the hall and ceiling, and replacing orchestra level seating. The Pledge will be distributed over a three (3) year period.

Council approved a ten (10) year Capital Equipment Replacement Plan

Applied for and received a \$10,000 Vermont Outdoor Recreation grant through the VT Community Foundation to subsidize swimming lessons and season passes (not operating expenses) for the 2021 swimming season.

Requested and received reimbursement from the Vermont Department of Buildings and Community Services for State and National Guard use of the Auditorium for COVID testing and vaccination clinics.

Authorized an engineering services agreement with ATC Environmental for the on-going Enterprise Aly Remediation Project. This is the next phase of the site remediation plan already in place for the Enterprise Aly property which is funded by the State Department of Environmental Conservation. This next phase will involve interior vapor remediation from buildings bordering the site.

Authorized the purchase of a new articulated Sidewalk Winter Maintenance Vehicle (dubbed Kermit due to its green exterior). This vehicle is much faster and easier to maneuver than the skid-steer Bobcats which will be replaced out for winter sidewalk plowing through the phased purchases of similar articulated vehicles.

Authorized a planning contract with White and Burke Real Estate Advisers for Tax Increment Financing (TIF) District planning consultancy to help identify and assess the feasibility of potential TIF district eligible downtown development

Applied for a Department of Homeland Security Grant for replacement/upgrade of the Public Safety Building Door Lock System

Enter into a Lease Agreement with VT BGS for Interim Med-Surge Facility at the Civic Center (Auditorium) for the potential interim housing of homeless individuals during the COVID surge.

Received a \$5,000 grant from the Vermont League of Cities and Towns (VLCT) insurance carrier PACIF (Property and Causality Insurance Fund) for purchase of workplace safety equipment

Received award of \$2,549,241 under the federal American Rescue Plan Act (ARPA).

Possible uses for the funding including expanding broadband access, infrastructure improvements, reimbursements for COVID-related expenses, housing programs and community development initiatives.

Awarded the bid to Penta Construction for the WWTF Biosolids (Digester Flare and Digester Cover Replacement Project. This is the final phase of the Biosolids project at the wastewater treatment facility.

Entered into a ten (10) year Tax Stabilization Agreement with 51 Church Street, LLC to refurbish and retrofit of the former Barre Granite Association for the relocation of the People's Health & Wellness Clinic

Applied for and received a \$2500 Grant from Central Vermont Solid Waste Management District (CVSWMD) Municipal Services Program (MSP) to help underwrite the City's organized used tire drop collection event

Applied for and received a Stormwater Master Plan and Project Funding Grant from the Central Vermont Regional Planning Commission addressing the State "3-acre general stormwater permit" requirement. There are 5 public properties that must meet the rule in the near future. Application was made for initiating the design of the Stormwater Mitigation Project at the Civic Center.

Purchased a new Hathorn Sewer Inspection Camera to assist with maintenance and repair of the City's wastewater collection system.

The City's antique Horse Drawn Fie Pumper Weathervane, on display at the Vermont History Center, was loaned to the American Folk Art Museum in New York City where it will be on display as part of an unusual antiques weathervane exhibition.

The City applied for and received a \$20,000 Vermont Afterschool Summer Matters for All grant through the Vermont Summer for All program. Funds were used to support summer recreational programming.

Purchased a Human Resources (HR)/Payroll Software system and 3-year support contract with NeoGov for a cloud-based integrated payroll/human resources software to improve operational efficiency and integration of these functions between the Finance and Human Resources Departments.

Purchased a new Line Striping Unit to augment our existing aging machine and to improve line striping speeds and efficiency.

With the assistance Barre Area Development Corporation Executive Director Cody Morrison, applied for a \$143,000 Northern Border Regional Commission grant to help fund the replacement of the outdated wastewater ejector station at the northern end of the City on Route 302.

The Municipal Pool Refurbishment Upgrade Project was completed with a Ribbon Cutting and Grand Opening held on Sunday, June 27, 2021 on time to initiate the 2021 summer swimming season. The event was well attended with a crowd much bigger than in past years. The Beach Entry addition to the pool structure was a well- received and utilized amendment. It facilitates access to the pool by those who otherwise would not have been able to do so, including those in a wheel chair. This upgrade was a HUGE commitment on the part of Barre City voters and recent Councils. This restored and enhanced pool facility that has been a part of the community “fabric” for over 70 years will continue as such, and serve as an attractive family oriented municipal resource the City can be proud of.

The City was also fortunate to receive \$112,000 in grant funding from the American Gift Fund (AGF), through the advocacy and sponsorship of Mr. Lyman Amsden, AGF Director and retired Superintendent of the Barre Supervisory Union. This funding was specifically for the pool refurbishment/upgrade project

The City was successful on our application to The Friends of the Winooski River (FWR) for the **Dam Removal Feasibility Studies**. The FWR has received funding for a feasibility analysis of removal of two City-owned dams (Habbep, Jockey Hollow) plus one at the Trow and Holden Complex that is privately owned. The analysis is intended to determine the effects of dam removal on the flood stage in the City.

VECLO generously donated to the City 5000 cubic yards of dense graded crushed stone used as during the construction of the new substation on upper Prospect Street. The DPW Streets Division completed excavation and hauling of this donated material to our materials storage site behind the recreation fields on upper Farwell Street. This materials donation had an estimated value of

approximately \$82,500, and is a substantial enhancement of our operating and/or capital fund resources.

With the assistance of a \$1,000 donation approved by the City Council, CVTV purchased **SmartCaption Automatic LIVE Captioning** equipment and software to enhance video broadcasts of the Barre City Council Meetings to be more ADA compatible. This technology will allow CVTV to make its live channels and on-demand programming accessible to the hard of hearing and multiple language speakers, comply with government regulations, and add searchable transcripts of recorded meetings.

Efforts to undertake the Pool Bathhouse Roof Replacement Project were unsuccessful due to unacceptably high bids well over the budget allowance. The project scope will be reviewed and revised to the extent possible, and the project rebid in February, 2022

Purchased a new, more sophisticated Speed Cart to enhance speed monitoring and enforcement efforts throughout the City. This unit was purchased with Asset Forfeiture funds and not from the General Fund.

Solicited proposals and awarded a contract to New England Municipal Consultants, LTD in the amount of \$295,000 for a complete City-wide re-appraisal of all properties within the City. This re-appraisal is to be completed by June, 2023

The items listed above are intended to be a snapshot of accomplishments to show where and how your tax dollars are used in the operations, on-going improvements and continued revitalization of our City and our existing facilities and infrastructure.

As always, I wish to recognize the support of the City's Department Heads and employees who serve the City's taxpayers and residents by maintaining day-to-day operations, programs and services. Further, I appreciate the support that I receive from the residents and taxpayers of our City. I'm pleased to serve as your City Manager and being part of an administrative leadership team that continues to move our city forward. Thank you for the opportunity to serve each of you and the City of Barre. Respectfully Submitted,

Steven E. Mackenzie, P.E.
City Manager

SPECIAL ELECTION PROCEDURES FOR FY21

Due to COVID-19, the Vermont Legislature adopted emergency legislation that allowed municipalities to put special procedures in place to protect voters and election workers for the August primary election, November general election, Town Meeting elections, and any other local elections held throughout the year.

AUGUST 11, 2020 PRIMARY ELECTION

The Secretary of State's elections division mailed postcards to all registered voters, offering them the opportunity to request an absentee ballot be mailed to them. Almost 75% of those who participated in the Primary voted by absentee ballot, which gave them the opportunity to cast their vote without physically coming to the polls. Barre City held the August primary as a drive-through election in the BOR fieldhouse, inviting people to vote their ballots without leaving their vehicles. The process was so successful, we repeated it for the school budget re-votes in the spring.

NOVEMBER 3, 2021 GENERAL ELECTION

The Vermont Legislature authorized the Secretary of State's elections division to mail General Election ballots to all active registered voters. Better than 92% of those who participated in the General Election voted by absentee ballot, and led to one of the highest voter turnouts on record in Barre City, with almost 65% of registered voters participating. Because the ice was down in the BOR, the space wasn't available for drive-through voting, so safety measures were put in place and voting was held in the Civic Center Auditorium. The number of voters in the building was limited based on CDC and VT Department of Health guidelines, face coverings were required and hand sanitizer was available throughout the building. All surfaces were cleaned between voters, and foot traffic was controlled to maintain social distancing. Because of the high number of people who voted by absentee ballot, the number of people voting in person was much lower than usual, which helped in controlling numbers and access.

MARCH 2, 2021 ANNUAL TOWN MEETING ELECTIONS

The Legislature adopted emergency legislation as its first action of the new session, which allowed towns and cities to put a variety of protocols and procedures in place to protect voters and election workers during Town Meeting. In Barre City we mailed postcards to all active voters, encouraging them to request absentee ballots. Better than 71%

participated by absentee ballot. The same safety procedures put in place for the November General Election were used for Town Meeting.

MAY 11, 2021 BARRE UNIFIED UNION SCHOOL DISTRICT BUDGET REVOTE

Because this was a revote, all those who received absentee ballots for Town Meeting received absentee ballots for the revote. And because the skating season was over at the BOR, we were able to hold the election as a drive-through again, similar to what we did for the August 2020 Primary. Again we had much higher overall voter participation than is typical for a budget revote, primarily due to the number of absentee ballots cast: 20% of the checklist participated, with 86% of those voting by absentee ballot.

JUNE 9, 2021 BARRE UNIFIED UNION SCHOOL DISTRICT BUDGET REVOTE

The same process was used to conduct this budget re-vote with 18% of the checklist participating, of which 79% voted by absentee ballot.

With COVID continuing throughout the world, we're confident we have procedures available to us should we need to put safety measures in place for future elections.

THE BARRE CITY CLERK AND TREASURER

2021 Annual Report

Like all of us, the COVID-19 pandemic has had a significant impact on work in the Clerk's office. As of mid-March, 2020, most City Hall staff was placed on partial furlough and City Hall was closed to the public.

Staff furloughs continued through the month of July 2020, with all office staff returning to work full-time in August 2020. City Hall remained closed to the public until late June 2021, and staff provided services through mail, email and drop box, and by meeting people at the front door of the building. We accommodated land records researchers by allowing attorneys and realtors to make appointments so we could limit the number of people in the vault at any one time, and sanitize surfaces in between.

Some of the measures we'd put into place during the time when staff was reduced were popular with the public and continued after we reopened, including expanded use of the drop box by the front door and online ability to pay a wide variety of bills.

The Barre City Clerk/Treasurer's Office is the repository of all City records including deeds, mortgages, vital records, council meeting minutes, and election results. We handle dog registrations and business licenses, generate property tax bills and collect payments, create marriage licenses, process vehicle registration renewals, and preside over all elections in the City, whether local, state, or national.

Most importantly, the staff deals directly with the public. Through phone calls, walk-ins, mail and email, requests for information, copies of documents or just directions to Hope Cemetery are handled on a daily basis. Many phone calls begin with the caller saying, "I know you're not the right place to ask this question, but I'm hoping you can help me anyway." And most of the time we can.

The fiscal year statistics of the Clerk/Treasurer's Office are always fascinating. There were 58 civil marriage licenses issued during the 2020-21 fiscal year. The number of resident births in the City was 91, and there were 130 residents who died. The office issued 442 dog licenses. There were 2,237 documents containing 7,365 pages of land records recorded, and 214 properties changed hands. We handled 4 vehicle registration renewals during the fiscal year. Under normal

circumstances we handle approximately 100 vehicle registration renewals, but with the office closed to the public, most renewals were handled through the mail or online directly with the VT Department of Motor Vehicles. The City issued 462 daytime parking permits, including dedicated permits for City Place and Blanchard Block, and 103 overnight permits.

The Clerk's Office maintains the Barre City voter checklist, which has more than 5,300 registered voters on it. The office oversaw the following elections during the fiscal year:

Date	Election	Voter Participation
August 11, 2020	State Primary election	1,617
November 2, 2020	General election, including presidential election	3,860
March 2, 2021	Annual Town Meeting election	1,499
May 11, 2021	Barre Unified Union School District budget revote	1,071
June 9, 2021	Barre Unified Union School District budget revote	1,044

In light of COVID, extraordinary measures were taken to ensure the safety of our voters and election workers. See the separate memo outlining those special procedures.

The Collections Office oversees collection of delinquent taxes, water/sewer bills and other bills for services provided by the City. The office works closely with residents to establish payment plans and maintains records associated with tax sales.

For Fiscal Year 2021, Clerk Office staff included Assistant Clerk Cheryl Metivier, Assistant Treasurer Sherry Chase, and Delinquent Accounts Collector Sylvie Rivard, who works out of the Finance Department offices. The Clerk's office shares space with the Water & Sewer Billing Department, which is staffed by Water Department Clerk Clint Smith and Water Meter Reader Jessica LaPerle.

If you have questions for the Clerk Office staff, we can be reached at (802) 476-0242 or check out the Clerk section of the City website at www.barrecity.org under City Departments.

Sincerely,

Carolyn S. Dawes
City Clerk and Treasurer

CITY ATTORNEY'S REPORT

2021 Annual Report

The following is a summary of my activities over the past year:

1. The City continues with its enforcement against the property owner who has built a potentially unsafe wall on the side of a hill located on his property. The City took the case to the lower court and prevailed, but the citizen has taken appeal to the superior court. The appeal is still pending.
2. I spent time this year reviewing ordinance revisions that were presented to me by the City Council for review and input.
3. The Vermont Agency of Natural Resources has taken an enforcement action against the City for its claim that the City has violated the terms of its wastewater discharge permit. The City does not agree with those claims and has taken appeal of the enforcement action to the Vermont Environmental Court. As of the date of this writing, the appeal is pending.
4. A candidate for City council from the town meeting election of March 2021, brought suit against the City where he questioned the accuracy of the vote tabulating machines. The case was heard by the Vermont Superior Court, Washington County Civil Division and after a trial, the court found in favor of the City and against the citizen bringing the suit. The citizen has taken the appeal of the superior court decision to the Vermont Supreme Court and the appeal is pending.
5. I assisted the City in reviewing policies regarding the City's regulation of hunting, fishing and boating on the City reservoir in Orange, Vermont.
6. I also rendered assistance and advice to the City with regard to enforcement of the vacant building ordinance as it affected a certain vacant building that was being illegally occupied by squatters and was the source of complaint by citizens in the neighborhood requesting enforcement of the vacant building ordinance.

Other than the court cases and other cases listed above, most of my efforts on behalf of the City have been involved with the usual sorts of requests for advice or opinions on contract matters, zoning matters, delinquent tax collection matters and any other matters which typically arise during the year. As always, I take pleasure in working with the Mayor, the City Council, the City Manager, the City Clerk, and all department heads, and all other City personnel with gratitude for their invaluable assistance and support during the past year.

Respectfully submitted,

Oliver L. Twombly, *City Attorney*

Dated: January 13, 2022

BUILDING AND COMMUNITY SERVICES

2021 Annual Report

The Department of Buildings and Community Services consists of the Cemeteries and Parks Department, the Facilities Department and the Recreation Department.

The Facilities Department is responsible for overseeing all buildings and grounds owned by the City of Barre. This includes custodial and maintenance services for the following buildings; Municipal Auditorium, Alumni Hall, BOR, City Hall, Public Safety Building and the Wheelock House located at 135 North Main Street. We are also responsible for the mowing and upkeep of the following playgrounds and fields; Lincoln Field, Tarquinio Park, Garfield Playground, Mathewson Playground, Nativi Playground, Vine Street Playground, the Wobby Park area at the Public Safety Building and Canales Park located on Pleasant Street. We also maintain the Rotary Park area encompassing the pool, tennis courts, basketball courts, Skateboard Park, volleyball court, baseball field, and Charlie's Playground 2012. The Facilities crew also mows the two vacant lots on Hillside Avenue as well as the Route 62 entry at North Main Street up to the railroad crossing. We also maintain the areas on Brook Street and Reid Street that encompass the Gunner Brook Flood Remediation area. The Facilities crew also maintains the City "multiple use paths" by trimming and cleaning every two weeks. We also look after the trees on Main Street, as well as assisting with the seasonal decorations in the gazebo.

The Facilities Department provides assistance to groups that rent the Civic Center facilities, including set – up and custodial services for each event. This year was unlike any other with the pandemic dictating what or what not was happening at the Civic Center. The Facilities staff was drastically reduced as we furloughed employees for the last quarter of the fiscal year. When the staff did return in August, they were periodically assigned to the Cemetery Department to assist with mowing and trimming, as we did not bring in temporary summer help for the season. The U.S. Census Bureau held training sessions for census takers in July and August as they were conducting the 2020 Census. Some of the events that did happen at the Civic Center were mostly COVID related such as the many testing clinics that were run in the Auditorium and BOR during the early stages of the pandemic. We also hosted several blood draws run by the American Red Cross and flu shot clinics, which were run by the Central Vermont Home Health

and Hospice. The Good Samaritan set up a clothing storage area in Alumni Hall for the winter months where they could package and distribute items to the needy. In the latter stages of the pandemic we had switched from a testing clinic to a vaccination clinic whereby the Vermont Health Department and Vermont National Guard were vaccinating anywhere from 150 to 300 people per day. The vaccination clinics ran from February until the middle of May. Other events that were held included the Vermont National Guard “chemical event” training exercise in the AUD and parking lot, the Rotary free drive-in movies, the Rotary Club curbside dinner which was a fundraiser for the Aldrich Library, and the VeggieVanGo and Farm to Family food distributions run by the Vermont Foodbank. The BOR opened on November 8 only to be shut down on November 12 through 27 due to an outbreak in the area. We re-opened to “small groups” renting out half the rink to groups of ten or less. In February, we were back to full rink

operations and hosted the Division 2 girls and boys high school championship game with no spectators. The AUD hosted the girls and boys basketball championships on one weekend, again with no spectators allowed. As spring approached, things were looking a bit brighter as we saw the batting cages open in the BOR, a Senior Prom at the AUD, the Career Center Awards Ceremony in the AUD and a high school summer basketball league in the AUD.

This fiscal year we removed the entire old fuel oil steam heating system in Alumni Hall and replaced it with a new energy efficient propane hydronic heating system. We also replaced the one restroom on the second floor of Alumni Hall, along with a storage room, with two new ADA compliant restrooms. We also replaced the plastic seating in the AUD balcony with chairs from the Barre Opera House who had replaced their seating with new chairs. A plaque was installed in the BOR in remembrance of Bernie Badeau, a long time City employee and rink manager, who had passed away. The big news was the pool renovation project that restarted in mid-April and culminated in the reopening on June 27, 202, a nice ending to a “difficult” fiscal year!

The Cemeteries/Parks Department is responsible for the upkeep at Elmwood, Hope and Saint Monica’s Cemeteries as well as City Hall Park, Currier Park, Dente Park and the small “park” at the corner of Elm and Summer Streets as well as the area surrounding the welcome sign on North Main Street. We had some major tree damage on May 26, right before Memorial Day, when a windstorm went through Hope, took snapped off about 15 trees, and topples several monuments. Thankfully, there was no major damage to the monuments and we were able

to reset them with the help of Dennis Beaudin and the Granite Corporation of Barre. Thanks to the generous donations from the Barre Granite Association and Rock of Ages Granite Corporation, we began cleaning the monuments in section “I” this year and will continue with section I next spring. We were able to bring back a “partial” crew of temporary summer workers this year and they did their best to keep up with all three cemeteries and the parks. We did not have tours again this season.

As the Director of Buildings and Community Services, I attend the meetings of the following City Committees: ADA Committee; Cemetery Committee; Civic Center Committee; the Barre City Tree Stewardship Committee and the Community Gardens Committee. I also serve as the City Tree Warden.

I would like to take this opportunity to thank my staff for all their support this past year. I especially want to thank them for their patience and understanding as we wended our way through this difficult and uncertain period. I look forward to the coming year as we continue to make improvements to the City’s assets. I would also like to thank the City Manager, the Mayor, the City Council, my fellow Department Heads, and all the citizens of the City of Barre.

Respectfully submitted,

Jeffrey R. Bergeron

Director of Buildings and Community Services

BUILDINGS & COMMUNITY SERVICES –RECREATION

2021 Annual Report

The Recreation section falls under the Buildings & Community Services Department (BCS). The BCS department covers recreation, facilities, cemeteries and parks and is administered by a Director and Assistant Director.

The fiscal year started out with COVID safety precautions in full force. The neighborhood play structures were closed and all programming and gatherings were placed on hold. The swimming pool was scheduled to be closed for the summer in order to work on planned renovations. As it worked out, all of the municipal swimming pools in the area were also closed due to COVID safety concerns. Meetings were held with City Officials and Contractors as work progressed right through the fall on the swimming pool.

During the summer and fall residents took advantage of walking trails, the Cow Pasture, and taking walks throughout the City. This type of outdoor recreation was encouraged during COVID and many residents took advantage of the trails and transportation path for exercise. The Paths Routes and Trails committee continued working on the Metro Way project that will eventually provide a trail that links to Enterprise Alley. Discussions continued with the railroad and an adjacent property owner as more details were developed.

As fall emerged it appeared that COVID might be slowing down and schedules were developed to open the ice rink. Schedules were prepared for all the groups with an anticipated mid-October opening date. At the beginning of the season a COVID outbreak contributed to the Barre Figure Skating Club's decision that they would put their season on hold. The VT State ACCD office set up guidelines for winter sports that provided safety measures with COVID. Over the fall representatives from winter sports across the state met on a regular basis to listen in as updates were provided by the ACCD office. As COVID numbers soared just a few weeks into the ice season we, too, made a hard decision to close the rink for a week in order to help slow down any potential spreading. The next day Governor Scott announced that all winter sports would be placed on hold. The rink remained closed until January 2, 2021 when youth hockey was permitted to start back up. High school teams were not permitted to begin their season until later in the month of January. The City was permitted to rent half sheets of ice to a single family during this time. At this point multi-family gatherings of any fashion was not permitted.

The Youth Basketball, Breakfast with Santa, Open Gym programs, Tiny Tykes Soccer, Men's League Basketball and all shows and special events slated for the AUD were cancelled. Committee meetings were now on-line through Zoom, something many had never heard of.

The winter progressed and the ice rink was able to continue into March and the high school teams had a chance to finish out their seasons. On the high school basketball end the VPA Division I, II, III, IV basketball Championships were held at the AUD, however spectators were not permitted.

As spring approached, the VT State ACCD had issued Spring Sports Guidelines. They followed similar precautions that were established for the winter, however many were outdoors which made it a little easier. Batting cages allowed and set up in the B.O.R. for practices.

The Annual Egg Hunt was cancelled and a drive thru was set up where residents could receive a package with eggs and a few other goodies. This method was not as successful as our outdoor event that draws several hundred participants.

The summer was looking brighter and planning began for the opening of the newly renovated swimming pool. Weeklong summer camps that involved hands on STEM learning were scheduled as well as USTA tennis lessons, the CLIF Storytelling event and the summer meal program. An Outdoor Recreation COVID Economic Recovery grant was received and those funds assisted in the training and recertification for Lifeguards at the swimming pool. The funds also supported the purchasing of "Puddle Jumper" Lifejackets and swimming pool noodles. These items were available for use free of charge each day.

Potential funding for a summer programming grant was announced in the very late spring. The City of Barre applied and was fortunate to have been awarded a Summer Matters For All grant. This grant allowed the City to offer a substantial discount in the cost of a family and child pass to the swimming pool. The grant allowed us to substantially lower the price of our summer camps, making it easier for families to participate. Children were now beginning to come out and play with one another, something they had not been able to do for so many months while they experienced remote learning. The playgrounds opened back up and soon the laughter and excitement of children playing could be heard.

Swimming pool renovations were completed a few weeks into June. A zero entry was added, an entirely new filtration system, new decking, ladders, lifeguard chairs, fresh paint and a few other items. A ribbon cutting ceremony started the season off and thanks to the renovated pool and our grant supported season passes we were hoping for the best summer ever. Summer programs were now underway. COVID safety precautions were still in use, however everyone was excited to begin to come back out and “play”.

A sincere thank you to all the volunteers who served on City committees, Barre Youth Sports volunteers, City Manager, Mayor, City Council and all the employees with the City of Barre who worked as a team as we navigated and through another year of COVID19.

PLANNING, PERMITTING & ASSESSING SERVICES DIRECTOR'S REPORT

2021 Annual Report

This Department is comprised of the Planning Director, the Permit Administrator, the Assessing Clerk, and the Assessor. Janet Shatney serves as the City's Planning Director, Heather Grandfield as the City Permit Administrator, Kathryn Bramman as the City's Assessing Clerk, assisting the Contract Assessor, Joseph Levesque, who left the City in late December 2020.

Our mission is to provide efficient, supportive and professional assistance to the Barre City community and beyond, regarding assessing, planning, zoning, community development, economic development, historic preservation, and energy, among many others. The Department accomplishes this by providing general and technical assistance to individuals and various commissions, committees, and property researchers reviewing and issuing zoning, building, electrical and flood hazard permits; analyzing and revising regulations, encouraging citizen participation; and assisting in the planning and designing for any future development.

The Department staffs the Planning Commission, the DRB (Development Review Board), and the Energy Committee. The Director is the appointed Central Vermont Regional Planning Commission's City Commissioner, and serves on the Project Review Committee, the Brownfields Advisory Committee, and on the Executive Committee as the Secretary/Treasurer. The Director and the Permit Administrator also act in an administrative capacity to the Code Enforcement Office of the Fire Department.

The Coronavirus pandemic continued through the bulk of the fiscal year, with City Hall being still closed to walk-in service and the public in July, and did not open until October 2020 for a short period of time, closing again in November. City Hall did not reopen to the public until June of 2021. This presented us with an opportunity to assist many via telephone and via email as well. Many of the public construed City Hall as being "closed", therefore this presented a myriad of issues regarding permits and the lack of applying, therefore has showed that there are several instances of non-compliance throughout the City, which we will help correct as time goes on.

Another instance that also put our office working harder was the loss of the Assessor at the end of the year. With repeated attempts at advertising, we continue with the Director acting as the Interim Assessor until such time as we can fill the position.

Much of our work is done electronically now – title searchers are requesting information via email and electronic transfer rather than coming in person to the office to perform a file review. We have the ability, and have become very good at sending digital files for lister cards, maps, scans of zoning files, rental registry information, permit applications, among others.

We can accept permit applications electronically now and have done various permit applications successfully using this method. As a digital signature is an acceptable format, and permit application fees can be paid on line via the *Xpress-Pay Web Portal* now; please ensure that “Permits through Planning & Permitting Department” is chosen, and all application components including a copy of the e-receipt can be forwarded.

As City Hall was still closed to walk-in traffic at the beginning of the fiscal year (July 2020), the Permit Administrator worked remotely for half of the fiscal year, and the Assessing Clerk was in the office, while the Director divided time between in-person and working remotely. The Director continued to work and bridge any gaps to the best of ability, in services while staff shortages occur.

Throughout the City economic development continued, and actually increased this last year. From July 2020 to the end of June of 2021, development approvals by the DRB included site plan approval for the Spaulding Educational Alternatives School on Allen Street; a building expansion approval for Capital Candy; Mulligan’s Irish Pub received approval for their redevelopment in October of 2020; Ayer’s Vehicle Repair Service was reestablished on N. Main Street; the new owners of 81 N. Main Street, formerly the Project Independence building received approval to add a 5th apartment while future development plans were contemplated; the Holli-Day Dog Daycare received approval to add to the number of canines they can have; Downstreet Housing received approval to convert a 4-unit apartment building with a Hair Salon into a 3-unit Recovery Residence for women and their families; and lastly in June of 2021, Capstone Community Action received approval to remove an adjoining apartment building to their Brook Street School’s Head Start and Early Head Start child

development program, to have a parking lot for their workers with a drop-off lane as well. The City completed construction of the public swimming pool refurbishment project, and this office managed a federal grant that assisted with that construction.

Permits issued this fiscal year were; 102 zoning permits, 5 flood hazard permits, 112 building permits, 171 electrical permits including 19 Vacant Building Registrations generating \$13,300 alone. The Development Review Board held 9 hearings to consider 10 cases. A total of \$55,087 in all applications were collected to help offset the cost of reviews and processing. Staff also processed 663 invoices for rental property registration and tracked delinquencies, which generated approximately \$116,014 in additional income.

A zoning permit is required prior to any land development in the City of Barre. Land development is defined as the division of a parcel into two or more parcels, the construction, reconstruction, conversion, structural alteration, relocation or enlargement of any structure, mining, excavation or filling, or any change in, or extension of, the use of land or a structure.

Once a zoning permit application is submitted, it is reviewed and a decision is rendered within 15 days from the submission date. There is a statutory 15-day appeal period once an application is approved before the permit is effective and issued. Once a zoning permit is issued, work must start within six months and be completed within three years of the date of issue, or the permit will become null and void. One 2-year extension may be granted if and only if any improvements completed to date conform to the conditions of the permit and any associated development approvals, and there have been no amendments to the Unified Development Ordinance or change in external circumstances that would have caused a material change in the decision on the original application.

Building permits are also needed for any kind of construction, re-construction, alteration, relocation, enlargement or demolition thereof. Building permits once issued, must be started with a 6-month timeframe and be completed within 3 years from the date of issuance as well. Electrical permits are needed for any work in the city. Owners of single family owner occupied homes can perform their own work, but a city permit is still required. Any other type of residential or commercial structure requires a permit with a Master Electrician overseeing and/or performing the work. Building and Electrical permits can be granted a 1-year extension only.

Permits are required for all land development, from grading and filling to building. We encourage anyone with questions to come in during the planning stage of a project so we can discuss your needs and assist you through the permit process. Regulations and applications are also available at www.barrecity.org under the planning and zoning department pages.

The office is open Monday through Friday from 7:30 am to 4:30 pm, and closed from noon to 1 pm for lunch. All staff can be contacted via email and/or telephone, which can be found on the City's website under the staff directory.

Respectfully Submitted,

Janet E. Shatney, Director
Planning, Permitting & Assessing Services

PLANNING, PERMITTING & ASSESSING SERVICES

ASSESSOR REPORT

2021 Annual Report

The individual assessment records for all recorded parcels in Barre City, as well as maps indicating the location of properties, building permits, zoning permits, Property Transfer Returns, Surveys and field inspections (for those properties that have made improvements & upgrades for remodeling & renovations to their property) are used to update the Assessment records on a regular basis.

The following breakdown of the 2021 Municipal Grand List includes all Grievance and other changes as filed through 12/16/21:

<u>Real Estate</u>	<u>2021</u>
Residential	327,838,051
Mobile Homes	4,180,210
Commercial	95,982,410
Commercial Apts.	33,966,320
Industrial	17,892,700
Utilities	16,908,070
Farms	0
Other (Condos)	10,570,000
Cable	1,105,600
Miscellaneous	4,352,990
 Total Listed Value of Real Estate	 \$ 512,796,351
Total Municipal Grand List	\$ 5,054,681.51
Grand List at 1% of Value	\$ 5,054,681.51

The above Grand List value is for the Municipal Grand List. According to Act 60/Act 68, the Education Grand List is calculated adding Personal Property Cable and non-approved contracts, stabilization agreements and exemptions, as well as voted exemptions. Thus, the

total Taxable Education Grand List value is \$5,037,049.65. There are six (6) Voted and Contract/Stabilization agreements listed which include two (2) partial statutorily exempt parcels with a total value of \$896,700, of which \$613,700 is exempted. The Education Grand List portion has a partial exemption included in the Local Agreement rate which is included in the State Education Grand List.

The “Special Exemption” for Qualified Housing; i.e., affordable housing complexes, is a statutory exemption certified by the State of Vermont. It allows a percentage reduction in taxable assessment for properties that qualify. There is a total of \$733,300 in value exempted from nine (9) properties for 2021. There are also thirty-four (34) properties with State mandated subsidized housing using a decrease of 30% in their current assessment for taxes.

There are a total of forty-five (45) Veteran’s Exemptions, amounting to \$6,913,350 in assessed value of which \$450,000 - or one fourth (1/4) of the Veteran’s exemption, is statutory and the remaining \$1,350,000 is included in the Local Agreement Rate. There are three (3) Current Use Exemptions for Norman & Madeline Booth Est. (26.22 acres), Quantum Keys Inc. (14.69 acres) and Valsangiacomo, Oreste V. Sr. & Helen Family Trust. (176.0 acres); for Current Use total exemption value of \$405,200.

The changing real estate market in Vermont is evident in Barre City with property values continuing to increase with values remaining strong. The Grand List continues to reflect an increase in residential properties, especially as available land in the City diminishes through development. Values have shown a consistent stability over the last three years which is having an effect on school taxes. Continuing effects of the 2006 reappraisal and ongoing adjustments for inspections, corrections, and permitting bring our CLA (common level of appraisal) to 94.97 % from 96.37 % helping to mitigate the effect of the school tax rate set by the state. A COD (Coefficient of Dispersion) of 12.28% is up from 11.89 % in 2020. The COD is the measure of equity or fairness as the Grand List is distributed amongst the taxpayers. The State of Vermont considers a COD of 10 % plus or minus good. Currently the COD of 12.28 % and its measure of equity is considered to be good which gives a general indication the taxpayers are being treated fairly according to their assessments.

The 2021 Grand List is comprised of 3,788 parcels (including inactive/combined & archival) of which 3,142 are taxable real estate.

Properties are listed in the following categories:

<u>Type of Property</u>	<u>Number of Parcels</u>
Agricultural	0
Utilities	2
Industrial	59
Commercial	257
Commercial apartments (9+ units)	94
Residential (single family & residential condos)	2,403
Mobile Homes landed & unlanded	45
Miscellaneous and vacant land	280
Cable	1
Combination and inactive parcels, Nontaxable parcels & State Parcels	431
	216
Total	3,787
Taxable	3,142

Value Percentages for Real Property of Total Grand List are as follows:

Residential	63.93%
Mobile homes	0.82%
Commercial	18.72%
Commercial Apartments	6.62%
Industrial	3.49%
Utilities	3.30%
Farms	0.00%
Condos	2.06%
Cable	0.22%
Miscellaneous/vacant land	0.85%
Total	100.00%

In addition to the taxable Grand List the City of Barre has many statutorily tax exempt properties, as well as voted tax-exempt properties and properties under tax agreements. The One hundred & Ninety (190) non-taxable properties include churches, municipal and statutorily exempt properties with a total value of \$190,969,570. There are also twenty-six (26) State owned properties with a total value of \$18,275,430.

Currently, Act 68 requires that all property owners file an HS-122 (homestead declarations) each year for their primary residence and when changes occur such as sales, rental and/or business changes of owner or use. In Barre City there is a substantial difference in school tax rates for Homestead (owner occupied residential) properties and Non-residential (any property or portion not occupied as a primary residence). This document determines the tax rate applied to property in Vermont that began with the 2004 Grand List.

The Assessor's office is assisting with ongoing updating of the mapping program, sending in updates and corrections to Cartographic Associates for implementation. They also continue in identifying, recognizing and adding to the Grand List value for extra building lots throughout the City.

If anyone has any questions concerning valuation of real property, copies, or just questions regarding the City of Barre, please feel free to contact the Assessor's office from 7:30 A.M. until 4:30 P.M., Monday through Friday, by calling 476-0244 or online PPAdirector@barrecity.org or kbramman@barrecity.org and our office will try to respond as quickly as possible for your questions, messages or requests.

Respectfully submitted,
Janet Shatney, Barre City Interim Assessor



BARRE CITY POLICE DEPARTMENT

2021 Annual Report

Officers continue to respond to citizen complaints while maintaining safe practices using proper personal protective gear when appropriate. The Barre City Police Department has responded to 10,696 incidents during the fiscal year. This number is down by just over 1,000 complaints.

COVID-19 continues to be a concern for officers responding to complaints in the City and we appreciate everyone's patience during difficult times.

Barre City Officers made 561 arrests for 875 total charges during this time. Arrests were down by a total of 35 from the previous year. Arrests were made from incidents involving violation of conditions of Pre-Trial release, to assaults, to major motor vehicle crimes. Violation of Conditions being the most charged offense.

The City of Barre continued to hire for police and dispatch positions during this time. During this period, we added Brian Hoar. Brian is a Vermont Certified Police Officer in the State of Vermont that came to us from a neighboring agency. Brian was hired in November of 2020 and then promoted to the rank of Corporal in January of 2021. We also hired Sabrina Boutin as a Patrol Officer. Sabrina also filled in as a Dispatcher.

We had several promotions at the Police Department. Officer Jason Fleury was promoted to the rank of Corporal in November of 2020 for recognition of his extra duties and long-time devotion to his position as a School Resource Officer at the Barre City Elementary/Middle School. Also promoted was Detective Joel Pierce to Detective Corporal in January of 2021, and Brianna Murphy was promoted to Detective in January of 2021.

We had one dispatcher who resigned during this fiscal year and we continued to search for dispatchers. Our dispatch center is a busy center dispatching our police to 10,696 complaints, our Fire and EMS to 2,176 calls. Our dispatch center dispatches for Barre City Police and Barre City Fire/EMS Department along with 4 other agencies in the area.

The City of Barre continues with outside funded positions for critical work to include a Detective in the SIU (Special Investigations Unit) in Washington County, a Domestic Violence Investigator and a Special Investigator both based out of the Washington County States Attorney's office specializing in Domestic Violence Investigations.

The Police Department continues to do good work supporting our Community with our Community Outreach Interventionist. The City also added a Mental Health Clinician who has split duties with the City of Barre and the City of Montpelier. These two positions have some overlap and provide valuable services to the Community.

I would like to thank the citizens of Barre as well as City Manager Steven Mackenzie, Mayor Herring, and City Council, for their continued support of the Barre City Police Department. I also appreciate and want to thank the men and women of the Barre City Police Department, for their dedication to the Department and Community.

Respectfully,

Deputy Chief Larry E Eastman

BARRE CITY FIRE DEPARTMENT

We all thought that after such an unprecedented year dealing with the pandemic that we would bid farewell to COVID 19, unfortunately that was not the case. Our contacts at the Vermont Department of Health were quite sure that we would see additional surges in cases and the possibility of new variants. Ultimately they were correct. And so it continued. There were a lot of lessons learned about new ways, policies, procedures and equipment we needed to adopt in order to protect ourselves and the general public going forward.

We are pleased to highlight an important statistic as we move into the new year. Of note is the 50 percent reduction in the number of structure fires. They have dropped from 38 last year, down to 19 this year. This is huge. Hopefully the lesson here is that good fire prevention methods and practices, and good fire code enforcement works. Most importantly when we have less structure fires, we have less people in harm's way. Secondly, it's good for the grand list that it not be negatively affected due to property damaged or lost because of fire. This helps maintain our tax base.

Like everyone else in the world we also have had to find new ways to do things while social distancing and avoiding large gatherings. Our training has now shifted to at least some of the instruction being given via virtual learning. We have been able to still do the necessary hands on practical components and skills while reducing the large group training scenarios.

Fire and EMS Department Operations

The Barre City Fire and EMS Department finished FY 2021 (June 30, 2021) with a total of 2,177 responses which is slightly down from last year. Of those responses, 1698 were EMS based responses, and 479 were fire-based responses. This works out to a decrease in total run volume of 137 responses. There were 113 less EMS related responses and 24 less fire related incidents. There are a lot of carryover issues related to COVID 19 which is evident because the largest part of the deficit number is with EMS responses.

As I highlighted last year, you would think that more people would be going to the hospital during the pandemic but instead it was actually just the opposite. People were scared to go to the hospital because of the pandemic so they just stayed home. As far as any trending goes, during the first two quarters of this fiscal year those numbers are coming back.

Our final response tally for the year looks like this:

Structure Fires	19	Combustible/Flammable Liquid Spills	14
Dispatched Cancelled Enroute	53	Severe Weather Issues	1
Unintentional System Malfunction	101	System Detector Malfunctions	24
Smoke and Odor Investigations	12	Unauthorized Burning	11
Water Problems	7	No Emergency Found	14
Motor Vehicle Accidents	55	Chemical Release	20
Electrical Fires/Issues	30	Vehicle Extrication	3
Malicious False Alarms	15	Natural Vegetation Fires	6
Miscellaneous	93	Car/Vehicle Fires	1
Emergency Medical Responses - 1698			

Staff

During this year we lost one of our career staff who moved on to a larger agency. In October, Ben Shaw took a new position with the Burlington Fire Department. We were able to hire another Firefighter/AEMT to take his place. In December of 2020 we hired Anderson Brown, a local resident who is a third generation firefighter/emergency medical technician. That put us back to our allotted staffing level of 16 responders.

As I said during our budget hearings, we are in search of and recruiting some additional paid on call firefighters. We would still like to hire and train 6 or 8 new members. Our population demographic makes that more difficult as this is a younger persons type of part time job. Paid on Call firefighters are part-time firefighters who are our back-up when we have the need to turn out more personnel for large incidents. As I have often said they are our “national guard” and train twice monthly and are here to help as needed.

Department Projects

We continued to build our capabilities to respond to a Confined Space Rescue involving our fellow city water and sewer workers. We converted a former ambulance into a vehicle to carry all of the equipment necessary to respond to one of these incidents. We also constructed a training prop to allow on-duty staff to practice these perishable skills as often as necessary.



- We continued our third year of a multi-year breathing air tank replacement program
- Purchased replacement of fire nozzles
- Purchased replacement fire hose
- Began a process to evaluate our high-rise firefighting capabilities

Ambulance Service

Once the vaccines were developed for dissemination to the public, 7 of our Firefighter/EMT's and paramedics being part-time employees for the Vermont Department of Health. They have been used to give vaccines here in Barre City and throughout other locations in Central Vermont. This continues today.

All of the fulltime employees of the Fire Department are cross trained as dual role Firefighter/ Emergency Medical Service providers. All hold a minimum certification of Advanced Emergency Medical Technician and 5 are certified Paramedics.

Our ambulance service billing clerk also provides billing services for Williston Ambulance, First Branch Ambulance, and East Montpelier Ambulance. We charge a fee for this service which becomes additional revenue for Barre City.

Thank You

Like I say every year: Please stay fire safe and have working SMOKE DETECTOR and CARBON MONOXIDE DETECTORS. Remember, Big Fires start Small and if we can prevent small fires as we have been, we will continue to protect the lives and property in the City of Barre.

I wish to thank the citizens of our community for their continued support of their fire and emergency medical services. Thanks to the City Manager, the City Council as well as the other city departments. As always, my very special thanks to the officers and firefighters of the Barre City Fire Department.

Should you have any questions or problems that I or this department can assist you with, please feel free to call.

Respectfully submitted,

Douglas S. Brent

Chief of Fire and EMS

PUBLIC SAFETY DEPARTMENT FIRE MARSHAL & HEALTH OFFICER REPORT

2021 Annual Report

The Code Enforcement and City Health Officers have continued improving the safety of our local businesses, places of assembly, and rental housing; for the citizens of, and visitors to the Granite City. We have seen an 11.5% decrease in our overall inspections for this fiscal year, due to COVID-19 concerns. Our office is still handling complaints, which may be reported on the City's website at www.Barre-City.org, on the Fire Department's page. If you have any Code, or Health concerns; or just questions in general please call 802-477-7833 and speak with the Fire Marshal Robert "Howie" Howarth, or Inspector Robbie Strachan.

Our Building and Electrical Inspector has been busy, along with his Code Enforcement and Health Officer duties, Inspector Strachan has performed: 159 Building Construction Inspections, as well as, 7 Rough-In, 31 Energizing, and 138 Final's for Electrical Inspections. The discrepancy in electrical inspections is due to the fact that most electrical work is being done in existing structures.

This fiscal year we have seen a decrease in our overall inspection numbers, though individual reporting categories have increased.

	FY 2021	FY 2020
Total Inspections	979	1,106
Trash / Garbage Complaints	26	18
Dog Bites	19	28
Tenant / Landlord Complaints	36	31
Miscellaneous Complaints (vehicles, snow, chickens, etc.)	25	12
License New/Renewal Inspections	76	76
Vacant Buildings	26	59
Time of Sale Inspections	72	18

The continued real estate boom has been a true blessing for our City, it has helped to lower our vacant building numbers, this coupled with the City's updated Vacant Building Ordinance is reflected in the lower number of true vacant buildings within the City. Owners are maintaining their structures to this new standard, which as long as it is maintained, these properties will not create a blight on the community, nor require them to register their property as a vacant building. The hous-

ing boom has raised the number of Time of Sale Inspections we have performed for residential properties by 300%.

Our community SHARPS disposal program in conjunction with the Barre Region's Vermont Department of Health office, VT CARES, and the Central Vermont Medical Center has been a huge success. Through the six SHARPS kiosks located at the Barre Public Safety Building and our community partners: Barre Housing Authority's North Barre Manor and Tilden House residential units, Capstone Community Action, and CVSWD (outdoor), we have collected over **1500 GALLONS** of needles, keeping them out of our landfills, and more importantly off of our streets and playgrounds. The Barre Public Safety Building is also equipped to collect unwanted medications. Following the success of this program, the Central Vermont Medical Center has added a SHARPS, and an unwanted medications collection site in their lobby.

We would like to take this opportunity to remind you to test your smoke /CO alarms, make sure the batteries are new, that there is a fire extinguisher that has been maintained, hanging in your kitchen, and to keep your chimneys and vents clean, and free of snow. Also, if you smoke, please make sure cigarettes are fully extinguished; and placed in an enclosed metal container, with a secure metal lid.

Respectfully submitted,

Robert "Howie" Howarth
Fire Marshal & City Health Officer

DEPARTMENT OF PUBLIC WORKS

FY 2021 Annual Report

The Department of Public Works is responsible for the integrating and coordinating of the functions of the following divisions: Streets, Water (Treatment & Distribution) and Wastewater (Treatment and Collection). The work can be separated into:

Streets

This year the voter authorized \$ 368,866.00 for DPW projects and activities. The funds were used for the Reconstruction Projects, Capital Improvements, Sidewalks, and Project Materials. The following Streets have been fully completed from the previous fiscal year.

- Camp Street Started 03-29-21 \$ 15,549.75
- Perry Street Started 06-01-21 \$ 18,139.19
- \$ 33,688.94

Sidewalks

The following is a list of sidewalk replacements and repairs:

- Academy Street Repair \$ 788.20
- Ayers St. Rebuild \$ 11,110.43
- Beckley Street Lower Section Replaced \$ 44,825.71
- Foss Street Rebuild \$ 13,969.05
- Perry Street Replaced as of 06-30-21 \$ 51,696.36

In addition, Streets Division staff placed 90.24 tons of asphalt patch material totaling \$6,035.43 applied to pot holes & winter cold Patch 56.86 tons totaling \$4,759.38 making a grand total of \$10,794.81 for material costs used in patching.

Total cost for FY21 replacement and repairs was \$ 122,389.75

Storm Sewers

Throughout the year, DPW staff investigated surface drainage problems that included visual inspection, dye tests or pipeline camera work. Public Works staff responded to issues at 68 locations to physically clean, repair or replace storm sewers in distress. The Public Works Department continues to rebuild storm sewer catch basins and cleaning of storm lines and drains throughout the City. The initiation of a methodical drainage basin cleaning program was kicked off in FY21. Total costs for repairs and cleaning totaled \$ 7,780.07.

Winter Maintenance

The City Street Department purchased 1,042.88 tons of road salt @ \$68.00/ton from American Rock Salt Co. and 553.50 tons of road salt @ \$69.21/tons from Cargill Deicing Technology. The combined total was, 1,596.38 tons totaling \$103,413.66 for salt. No sand was purchased this Fiscal Year as the City continued to consume sand from FY20. These materials were applied to streets through the Street Division efforts in four operations: 1) Sanding and Salting - 858 hours 2) Streets Plowing - 615 hours 3) Parking Lot Plowing - 254 hours and 4) Snow Removal -798 hours. These are total hours including nighttime (overtime) operations. Servicing the snow equipment added an additional 1134 hours to the actual drive time in operations. Total human resources costs were \$174,633.73

Domestic Sewer

Throughout the year Sewer Subdivision staff responded to 60 distinct sanitary sewer blockages and corrective actions. Routine maintenance of the siphons that convey wastewater underneath the Stevens Branch was more frequent this year with 5 cleanings among 2 siphons required. Sewer Division staff led the replacement of a sewer line sag on Orange St laminating one of our chronic problem locations.

This year the City of Barre repaired Sewer Lines and Rebuilt Manholes follows:

Sewer Line Repair

• Camp Street	\$ 24,077.38
• Orange St. Replacement	\$ 14,078.33
• Sewer Main Lines Checked & Cleaned	\$ 22,502.20
• Misc. Blockages	\$ 3,324.02
• Manhole Repairs	\$ 2,318.26
Total Cost	\$ 66,300.19

Water Distribution

In conjunction with our street reconstruction program we replaced mainline water pipes on the following:

• Perry Street Started 06-2021	\$ 72,124.42
Total Project Cost	\$72,124.42

We also had Main Line Water Breaks and repairs to our system throughout the City. The cost to repair those breaks was \$ 64,299.52. Staff also addressed water quality and hydrant performance issues with

flushing activities, hydrant repair and replacement and water meter replacement and maintenance. This fiscal year was the first in many that the flushing operations resulted in almost no complaints of dirty water during operations. The City deployed a new system flushing sequence designed to prevent the passage of residual iron and sediment from moving “along” the system with great effectiveness.

Other Misc. Water Repairs such as Service Box replacement (valve risers), Curb box replacement (individual service shutoffs), Pressure Reducer replacements and new supplies, 6” Sprinkler Line & Gate & Tap & Hydrant Replacement repairs came to \$ 58,392.45.

During the fiscal year, DPW staff documented more than 950 reports of citizen concerns. Most were referred for immediate action by DPW, while some were informational and yet others were so significant as to require referral to the capital program. Citizen reports help us find problem while they are small – please keep up the good work informing us.

On behalf of all the staff in the Public Work Department, I appreciate the support from the Tax payers in the City of Barre as well as the Manager, Mayor and City Council, City Clerk, Finance Director, Planning and Zoning Dept., Assessors, Accounting Dept. and Facilities Dept. I also offer special thanks to all our City employees in the Street Division, Water Distribution Division, Sewer Division, Water Treatment Plant, Waste Water Treatment Plant, and Engineer’s Office. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact our office at (802) 476-0250.

Respectfully submitted,

William Ahearn P.E., *City Engineer/Director of Public Works*

WASTEWATER TREATMENT FACILITY REPORT

FY 2021 Annual Report

The Facility processed 792.054 million gallons of sewage. This represents an average of 2.173 million gallons per day. Maximum daily instantaneous flow was recorded at 6.5 million gallons per day. A key component of the Facility is to remove phosphorus from the receiving water (Stevens Branch of the Winooski River) as this enters Lake Champlain. To achieve phosphorus removal sodium aluminate is added at measured increments in order to remove 39,632 pounds of phosphorus. The Facility adds sodium hypochlorite to the effluent in order to reduce E. coli levels below 77 colonies per 100 milliliters. Prior to river discharge sodium bisulfite is added to the effluent to dechlorinate as chlorine interferes with trout species migration. 4,660 cubic yards of dewatered biosolids were disposed of via composting as well as land application to Facilities in Canada and up- State New York. Digester #2 cover and methane flare has been ordered. Received up dated discharge permit. The permit has stringent analytical parameters for the discharge to the Stevens Branch.

Preventive maintenance projects completed:

- 1) Replaced primary tank #2 8 inch valve
- 2) Replaced bearings and rollers on belt filter press
- 3) Replaced belt filter press and gravity belt belts
- 4) Rebuilt primary sedimentation basin #1 and #2
- 5) Repaired automated polymer system in Chemical Building
- 6) Repaired #1 digester cover
- 7) Replaced 5 horse power sump pump #2 motor

The Facility is staffed by 4.25 employees.

The Facility produced 485.164 million gallons of quality potable water. Production averaged 1.329 million gallons per day.

The following occurred during the fiscal year:

- 1) Replaced filter media in filter #1 and rebuilt stainless steel under drains.
- 2) Rebuilt 50 horse power raw water pump #1.
- 3) Replaced 4,000 gallon sodium hydroxide tank.

- 4) Installed chemical storage tanks, chemical feed system and scale for liquid potassium permanganate. This replaced powdered potassium permanganate system.
- 5) Replaced booster pump at Cobble Hill Meadows booster station.
- 6) Replaced pressure transmitter at Pierce Road Source Control Vault.
- 7) Replaced all chemical feed lines from Main Building to Raw Water pump station

The Facility is staffed by 3.25 employees

Respectfully Submitted, Steven Micheli
Superintendent of Water & Sewer

TAX COLLECTOR'S REPORT

Schedule of Delinquencies

June 30, 2021

DELINQUENT TAXES:

Balance of delinquent taxes June 30, 2020	\$ 297,350.78
2020 August Quarter delinquent	\$ 183,204.36
2020 November Quarter delinquent	\$ 231,498.46
2021 February Quarter delinquent	\$ 222,026.89
2021 May Quarter delinquent	\$ 216,332.74
Total Delinquent Taxes	<u>\$ 1,150,413.23</u>
Total Amount Collected from July 2020 to June 2021	<u>\$ (884,508.56)</u>
Balance	\$ 265,904.67
Abated and Voids	\$ (1,004.11)
Assessor Changes	\$ -
BOA Abatements	\$ -
Tax Sale - City Bid Pmt	\$ -
Balance June 30, 2021	<u>\$ 264,900.56</u>

DELINQUENT WATER:

Balance of Delinquent Water on June 30, 2010	\$ 134,998.89
2020 September Quarter delinquent	\$ 101,384.33
2020 December Quarter delinquent	\$ 101,505.00
2021 March Quarter delinquent	\$ 83,705.22
2021 June Quarter delinquent	\$ 92,913.42
Total Delinquent Water	<u>\$ 514,506.86</u>
Total Amount Collected from July 2020 to June 2021	<u>\$ (363,088.50)</u>
	\$ -
Balance	\$ 151,418.36
Abated and Voids	\$ (94.26)
City Bid - Tax Sales	\$ -
	<u>\$ -</u>
Balance June 30, 2021	\$ 151,324.10

DELINQUENT SEWER:

Balance of Delinquent Sewer on June 30, 2020	\$ 72,217.77
2020 September Quarter delinquent	\$ 51,547.76
2020 December Quarter delinquent	\$ 53,782.61
2021 March Quarter delinquent	\$ 45,343.51
2021 June Quarter delinquent	\$ 47,929.26
Total Delinquent Sewer	\$ 270,820.91
T/Barre Delinquent Sewer	\$ -
Total Amount Collected from July 2020 to June 2021	\$ (187,739.21)
	\$ -
Balance	\$ 83,081.70
Abated and Voids	\$ (165.61)
City Bid - Tax Sales	\$ -
	\$ -
Balance June 30, 2021	\$ 82,916.09

DELINQUENT DEBT SERVICE:

Balance of Delinquent Debt Service on June 30, 2020	\$ 463.34
2020 September Quarter delinquent	\$ 517.23
2020 December Quarter delinquent	\$ 295.56
2021 March Quarter delinquent	\$ 443.34
2021 June Quarter delinquent	\$ 369.45
	\$ -
Total Delinquent Debt Service	\$ 2,088.92
Total Amount Collected from July 2020 to June 2021	\$ (1,390.81)
	\$ -
Balance	\$ 698.11
Abated and Voids	\$ -
Balance June 30, 2021	\$ 698.11

Respectfully submitted,
 Sylvie Rivard
 Assistant Tax Collector

FINANCE DEPARTMENT

The Finance Department ensures Barre City's financial resources are managed and accounted for in an effective and efficient manner. The department is responsible for daily accounting records, payroll and payable services for the city's governmental and business activities as well as preparing for the year-end audit.

In March 2020, Barre City voters approved the General Fund Budget of \$13,016,455. The City Council subsequently approved to reduce the municipal property tax rate as authorized by Act 102 (S. 344). This was a result of a reduction in social service assistance allocations approved by voters of \$9,800 for Project Independence, which permanently closed in June 2020 and \$5,000 for the Barre Heritage Festival that was cancelled due to COVID-19. The continuation of the pandemic impacted FY21 financial operations. Revenues came in under budget by (\$449,539) despite receiving funds from federal and state sources. The City received \$63,359 from the VT Department of Health to aid in the relief of lost ambulance revenue and \$36,545 from the VT Department of Transportation for supplemental Highway Aid. The City was also awarded up to \$100,000 in federal grant funds to participate in the vaccination administration. For FY21, the City had received \$18,238 of which \$6,603 was passed through to City EMS employees who administered the vaccinations. The management team was acutely aware of the revenue impact the City was facing and collectively managed expenditures to come under budget by

\$980,676. FY21 General Fund ended with a fund balance surplus of \$568,116. A budget to actual financial update is provided bi-weekly to the Department Heads and City Manager, or as requested; the Mayor, City Council, and Barre City residents receive financial information on a quarterly basis, or as requested.

The Finance Department consists of a team of three: Payroll Clerk Donna McNally, Sr. Accounting Clerk Jessica Worn, and myself. Our office is open M-F 7:30 A.M. to 4:30 P.M., with the exception of being closed from noon to one for lunch.

Fiscal year 2021 Finance Department highlights include:

- The development of a 10-year Capital Equipment Plan, which identifies the City's existing capital equipment and vehicles along with a replacement schedule and the estimated replacement cost.

- Implemented a purchase order policy and procedures for the purchase of goods and services greater than \$500.
- FY21 audit did not identify any deficiencies in internal control that the auditors considered to be material weaknesses. This is a true testament to the hard work and attention to detail of not only the finance department but of all the Barre City employees.
- The audit was completed and received in time for publishing a portion in the annual report. You can find the full audit report on the City's website: <https://www.barrecity.org/document-library.html>

Respectfully submitted,



Dawn Monahan
Director of Finance

CITY EMPLOYEE COMPENSATION
Fiscal Year 2020-2021
Employee Earnings Over \$300.00

	BASE	OVERTIME	SPECIAL PROJ	TOTAL
ASSESSOR'S OFFICE				
Bramman, Kathryn H	56250.39			56250.39
DEPT TOTAL	56,250.39			56,250.39
CEMETERY DEPT				
Bullard, Don A	61340.40	303.94		61644.34
Hebert, Sarah E	498.00			498.00
Kilburn, Jesse A	948.00			948.00
Mahoney, Brandyn A	7810.50	58.50		7869.00
Manning, Jeffrey C	1212.00			1212.00
McTigue, Peter L	662.50			662.50
O'Grady, Peter L	2250.00			2250.00
DEPT TOTAL	74,721.40	362.44		75,083.84
CITY MANAGER'S OFFICE				
Mackenzie, Steven E	112853.88			112853.88
Norway, Joanne P	38672.18	144.94		38817.12
Taft, Francis R	78505.52			78505.52
DEPT TOTAL	230,031.58	144.94		230,176.52
ENGINEER'S OFFICE				
Ahearn, William E	104523.05			104523.05
Morgan, Elijah R	25370.80	3029.87		28400.67
Seaver, Debbie L	57106.78	5924.98		63031.76
DEPT TOTAL	187,000.63	8,954.85		195,955.48
BUILDINGS & COMMUNITY SVCS				
Bergeron, Jeffrey R	73667.73			73667.73
Carminati Jr, Joel F	42755.23	879.47	401.61	44036.31
Hastings III, Clark H	44764.48	1927.67		46692.15
Parker, Rowdie Y	50407.57	3445.29		53852.86
Pullman, David L	37843.19	1053.80		38896.99
Supernault, Merton A	47876.04	782.94	210.11	48869.09
DEPT TOTAL	297,314.24	8,089.17	611.72	306,015.13

	BASE	OVERTIME	SPECIAL PROJ	TOTAL
FINANCE DEPT				
Chase, Sherry L	38529.80	43.16		38572.96
McNally, Donna C	57419.20			57419.20
Metivier, Cheryl A	48981.59			48981.59
Monahan, Dawn M	86701.06			86701.06
Rivard, Sylvie R	47136.09			47136.09
Worn, Jessica L	52452.44			52452.44
DEPT TOTAL	331,220.18	43.16		331,263.34
FIRE DEPT				
Aldsworth, Joseph G	93066.28	4453.74	835.85	98355.87
Benson, Nicholas J	62946.16	7562.64		70508.80
Breault, Bonnie J	49933.76	23103.63		73037.39
Brent, Douglas S	100181.76			100181.76
Brown, Anderson C	22900.54	5609.62	162.61	28672.77
Cetin, Matthew J	72317.60	10465.15	90.30	82873.05
Charbonneau, Michael J	73546.36	11809.31		85355.67
Copping, Nicholas R	76163.23	9723.88		85887.11
Cruger, Eric J	62433.26	11006.26		73439.52
Cushman, Brian K	75894.66	12626.22		88520.88
Cyr, Christopher M	396.91			396.91
Farnham, Brian D	71388.90	8422.01		79810.91
Haynes, William D	68594.00	1417.92	106.25	70118.17
Howarth, Robert C	75087.45	10786.05		85873.50
Morrison, Camden A	58267.80	10642.19	56.70	68966.69
Poirier, Holden R	54207.16	10235.23	57.54	64499.93
Pruitt, Brittain J	66616.54	7565.83		74182.37
Rubalcaba, David T	67255.87	7058.78	81.24	74395.89
Shaw, Benjamin K	22275.95	2685.09		24961.04
Sheridan Jr, Gary R	75687.50	4976.44		80663.94
Strachan, Robbie B	63756.84			63756.84
Strassberger, Kirk E	51392.70	3881.02		55273.72
Tillinghast, Zachary M	72535.00	8748.37		81283.37
Ward, James O	346.90			346.90
DEPT TOTAL	1,437,193.13	172,779.38	1,390.49	1,611,363.00
PLANNING/ZONING DEPT				
Grandfield, Heather L	41954.55			41954.55
Shatney, Janet E	70241.21			70241.21
DEPT TOTAL	112,195.76			112,195.76

	BASE	OVERTIME	SPECIAL PROJ	TOTAL
POLICE DEPT				
Aldsworth, Joseph G		819.77	385.77	1205.54
Amaral, Anthony C	18705.73			18705.73
Baril, James A	72596.68	16172.68		88769.36
Bombardier, Timothy J	163119.00			163119.00
Boutin, Sabrina N	32831.23	6065.42		38896.65
Bullard, Jonathan R	71510.68	18651.99		90162.67
DeGreenia, Catherine I	68293.29	4505.50		72798.79
Duhaime, Robert H	24931.31			24931.31
Durgin, Steven J	72118.57	22041.78		94160.35
Eastman Jr, Larry E	84575.69			84575.69
Fecher, Jesse T	2761.92	72.24		2834.16
Fleury, Jason R	70741.72	4323.98	148.41	75214.11
Frey, Jacob D	68338.29	27099.00	370.80	95808.09
Gaylord, Amos R	63401.62	16212.82		79614.44
Hayden, Amy L	29078.55	6772.49		35851.04
Hedin, Laura T	64883.49	3165.19		68048.68
Hislop, Pamela M	13382.64			13382.64
Hoar, Brian W	39909.98	14465.80	631.85	55007.63
Houle, Jonathan S	73522.87	11606.23		85129.10
Kirkpatrick, Troy S	65698.89	3658.50		69357.39
Lewis, Brittany L	55972.79	9098.71	113.28	65184.78
Lowe, Robert L	62232.82	43491.70		105724.52
Machia, Delphia L	45269.52			45269.52
McGowan, James R	66657.23	24777.26		91434.49
Miller, Robert W	74796.95	32097.22	101.68	106995.85
Mott, John C	3372.73			3372.73
Murphy, Brieanna E	58523.11	7215.36		65738.47
Parshley, Tonia C	51754.49	7067.13		58821.62
Pierce, Joel M	68716.98	1672.50		70389.48
Pontbriand, James D	29559.11	5930.01		35489.12
Pouliot, Brooke L	43672.00			43672.00
Protzman, Todd A	28893.75			28893.75
Reale, Michael R	59851.66	8957.88		68809.54
Rubalcaba, David T		10836.03		10836.03
Ryan, Patty L	41592.61	5121.08		46713.69
Schauer, Russell A	60452.98	14111.89		74564.87
Stacey, Chad A	571.80			571.80
Tucker, Randall L	75114.59	18595.92		93710.51
Wallant, David R	40724.53	5244.57		45969.10
DEPT TOTAL	1,968,131.80	349,850.65	1,751.79	2,319,734.24

	BASE	OVERTIME	SPECIAL PROJ	TOTAL
RECREATION DEPT				
Law, Jade M	474.50			474.50
Quaranta, Stephanie L	75470.78			75470.78
DEPT TOTAL	75,945.28			75,945.28
STREET DEPT				
Abare, Lance R	45113.42	1563.33		46676.75
Avery, Carroll A	15233.45	1024.02		16257.47
Benjamin, Kenneth S	53118.44	2723.09		55841.53
Demell, William M	55175.96	1055.72		56231.68
Dexter, Donnel A	61159.48	2436.05		63595.53
Dodge, Shawn M	9024.13	30.36		9054.49
Donald, Lance B	50670.88	822.76		51493.64
Herring, Jamie L	23408.38	2356.85		25765.23
Joslin, Joshua K	15084.70	2731.64		17816.34
Kosakowski, Joshua D	15301.71	342.54		15644.25
Lane, Zebulun M	14593.20	67.08		14660.28
Langevin, Raymond P	52707.04	5010.93		57717.97
McGuire, Aaron M	13410.47	23.45		13433.92
Morris, Scott D	58409.59	687.98		59097.57
Rich, Steven A	11660.15	75.89		11736.04
Southworth, Norwood J	52321.72	241.23		52562.95
Tucker, Russell W	59214.85	6500.75		65715.60
DEPT TOTAL	605,607.57	27,693.67		633,301.24
SEWER DEPT				
Gilbert, David P	51402.24	35.52		51437.76
Hoyt, Everett J	55319.73	2234.00		57553.73
DEPT TOTAL	106,721.97	2,269.52		108,991.49
WATER DEPT				
Kelly Jr, Joseph E	53763.45	4282.43		58045.88
LaPerle, Jessica L	47039.15			47039.15
Rochford, Zachary J	61673.51	4280.91		65954.42
Smith, Clint P	60097.98	57.63		60155.61
DEPT TOTAL	222,574.09	8,620.97		231,195.06

		BASE OVERTIME	SPECIAL PROJ	TOTAL
WATER PLANT				
Drown, Jacob D		62976.40	6618.03	69594.43
Kosakowski, Joshua D		37005.58	519.05	37524.63
Martel, Joell J		61662.64	5662.71	67325.35
DEPT TOTAL		161,644.62	12,799.79	174,444.41
WASTEWATER PLANT				
Lane, Zebulyn M		28741.62	367.37	29108.99
Maloney, Jason F		57834.86	4420.05	62254.91
Micheli, Steven N		115904.03		115904.03
Nykiel, Bryan T		55676.61	2489.41	58166.02
Rouleau, Joseph J		80425.84	4713.94	85139.78
DEPT TOTAL		338,582.96	11,990.77	350,573.73
ELECTED OFFICIALS				
Boutin, Michael A	Councilor- Ward 2	1000.00		1000.00
Cambel, Ayse E	Councilor- Ward 1	326.92		326.92
Dawes, Carolyn S	City Clerk/ Treasurer	77901.28		77901.28
Hemmerick, Jacob M	Councilor- Ward 1	250.00		250.00
Herring, Lucas J	Mayor	0.00		0.00
Morey, Richard D	Councilor- Ward 3	673.07		673.07
Reil, Ericka A	Councilor- Ward 3	1000.00		1000.00
Stockwell, Samn	Councilor- Ward 3	326.92		326.92
Waszazak III, Edward C	Councilor- Ward 2	1000.00		1000.00
DEPT TOTAL		82,478.19		82,478.19
*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.				
GRAND TOTAL		6,287,613.79	603,599.31	3,754.00 6,894,967.10

	BASE	OVERTIME	SPECIAL PROJ	TOTAL
Assessor's Office	56,250.39			56,250.39
Cemetery Dept	74,721.40	362.44		75,083.84
City Manager's Office	230,031.58	144.94		230,176.52
Engineer's Office	187,000.63	8,954.85		195,955.48
Buildings & Community Services	297,314.24	8,089.17	611.72	306,015.13
Finance Department	331,220.18	43.16		331,263.34
Fire Dept	1,437,193.13	172,779.38	1,390.49	1,611,363.00
Planning/Zoning Dept	112,195.76			112,195.76
Police Dept	1,968,131.80	349,850.65	1,751.79	2,319,734.24
Recreation Dept	75,945.28			75,945.28
Street Dept	605,607.57	27,693.67		633,301.24
Sewer Dept	106,721.97	2,269.52		108,991.49
Water Dept	222,574.09	8,620.97		231,195.06
Water Plant	161,644.62	12,799.79		174,444.41
Wastewater Treatment Plant	338,582.96	11,990.77		350,573.73
Elected Officials	82,478.19			82,478.19
GRAND TOTAL	6,287,613.79	603,599.31	3,754.00	6,894,967.10

Donna McNally
Payroll Clerk

2021 OVERTIME SUMMARY NARRATIVE

Overtime labor expenses are almost exclusively driven by emergency or seasonal conditions, outside requests for (reimbursed) services, City Council authorized special events requiring staff support beyond the normal work-week and/or the terms of the Collective Bargaining Agreements negotiated with each of the four (4) labor unions representing non-management Barre City employees. When overtime is required, the provisions of existing negotiated labor contracts determine the payroll requirements within each department that has a master labor agreement. These provisions include minimum (safe) staffing levels for emergency services personnel. Except in limited circumstances, overtime is not discretionary on the part of any individual employee. The City Manager and Department Heads are proactive in monitoring and managing overtime, and are continually looking for ways to control or reduce overtime through improved operating practices, protocols and/or through labor contract negotiations. Overtime is also induced periodically due to the fact that City staffing is on the “lean” side, and most departments do not have large staffs that can fill the voids during scheduled or unplanned employee absences or seasonal workloads.

The City Manager and all Department Heads are all salaried positions, and as such, do not receive overtime compensation. Most Department Heads routinely work beyond the normal workweek and/or provide uncompensated, on-call support after hours and on week-ends.

As noted in the preceding Overtime Summary, Total General Fund Overtime expenses in FY21 were \$603,559, down slightly (\$7,064) from \$610,623 in FY20. Special Projects overtime labor expended in FY21 was \$3,754, also down substantially (\$20,961) from \$24,715 in FY20. This is the second (2nd) year in a row that Overtime/Special project costs have decreased.

These FY21 overtime costs were substantially offset by \$519,788 (\$514, 500 in FY20) in revenue generated principally by Ambulance Billings, Auditorium Custodial Fees, and Police/Fire Special Details.

The following summary explains what the overtime drivers are in Barre City municipal operations by Department from highest overtime expense to lowest:

Police Department Overtime is incurred to meet minimum shift staffing for Police and Dispatch operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave. In addition, overtime coverage is often required for some emergency responses or special (reimbursed) details including the following types of coverage:

Extended Emergency Responses and/or related shift continuation: (accidents, floods, fires, HazMat incidents, domestic violence calls, burglaries, drug investigations, etc.)

Council approved events: Parades (Memorial Day, Veterans Days, St. Patrick's Day, SHS Homecoming, Halloween, and Christmas), Main Street Closures (Bike Race, Heritage Festival)

Courtroom and Legal Proceedings (depositions, testimony, etc.)

Special Details: Traffic control required by contractors, safety coverage at Auditorium and BOR events (Basketball, Hockey, Gun Show, Dances, Parties, Craft Shows, etc.). All special details are reimbursed by the party requiring the police coverage.

Fire/Ambulance Department Overtime The basic drivers of Fire Department overtime are similar to the Police Department, including minimum shift staffing for fire and ambulance operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave, special training sessions, and special activities such as arson investigations. However, the most notable difference between the two departments is that the preponderance of Fire Department overtime is triggered by calls for ambulance service including emergency responses, lift assists and/or scheduled transports. Cost recovery for ambulance calls is highly regulated by Federal CMS and State of Vermont (Medicare and/or Medicaid) reimbursement rates. Due to the changing demographics of our city approximately 70% of our ambulance calls are patients insured through government programs which reimburse us at significantly discounted reimbursement rates. The remaining 30% of our calls are reimbursed either by private insurers or self-paid. Because cost recovery is tied directly to the transportation of the patient, "no-transport" ambulance runs, in which no one is transported to the hospital, are un-billable and therefore go unreimbursed.

Street Department Overtime is required for extended workday/after-hours snowplowing, sanding, salting and snow removal operations;

storm related events including high water/flooding conditions, downed trees and/or road obstructions/debris; week-end special events support (Heritage Festival, etc.), weekly nighttime street and/or non-routine highway situations needing barricades or other emergency support as may be required by the Police or Fire Departments.

Facilities Department Overtime is required to support Special Projects (reimbursed scheduled events), as well as scheduled or unplanned employee absences.

Cemetery Department Overtime is required to support after-hours and/or week-end entombments and interments, some of which is reimbursed.

Finance Department Overtime is required on a seasonal basis to prepare for and assist in the Annual Audit, as well as with calendar and fiscal year-end accounting and payroll calculations, adjustments, summaries and tax reporting.

Engineering Department Overtime is periodically required to support extended workday schedules during summer paving operations to provide paving control and inspection and/or week-end. Administrative overtime is also periodically required to support the significant job-costing documentation required above and beyond the normal office administrative support for atypical events such as state and federal disaster reimbursement.

Planning/Zoning Department Overtime is periodically required for the Permits Administrator to support after-hours meetings of the Development Review board. In addition, some overtime was required in FY15 to provide support due to a position vacancy.

Assessor's Office Overtime is required on a limited basis assessing work, usually once a year as needed prior to the lodging of the Grand List or at Grievance time.

City Manager's Office and Recreation Department. There was no **compensated** overtime expended in either of these offices, principally because most of the staff in these departments are salaried and any necessary overtime is uncompensated.

While the earnings of the employees of the following Departments are summarized in the Overtime Summary Table, their wages, benefits and overtime are not paid from the General Fund Budget. They are paid from the Enterprise Funds (Water and Wastewater) for their respective departments.

Water and Wastewater Treatment Facilities: Week-end overtime is necessitated at each of these facilities on both week-end days to check on the facilities operations and perform mandatory daily Permit testing as required by the State of Vermont operating permits. In addition, both facilities have automated alarms and dialer systems that call an operator in when there is trouble at the facility for such things as power failures or equipment malfunctions.

Water Department: During the construction season there are times when piping repairs or new installations require additional time at the end of the day to allow for recharging of the distribution system. Sub-contracted work may require extended inspection coverage if the contractor(s) work an extended day(s). Catastrophic water breaks can require a tremendous amount of emergency response overtime. Water system flushing is conducted at least once per year and is done on both a regular and overtime basis.

Sewer Department: Overtime can be required for after-hours sewer plugs on mainline sewers. Overtime may also be required to respond to homeowners' after-hours service calls for malfunctioning service lines to check the mainline before a plumber or home-owner pulls the cap on their plumbing in their basement to avoid wastewater surcharges into the structure. Occasionally, sewer repair or new construction work may require overtime to make a reconnection to return a (new) sewer to service at the end of the day.

CITY OF BARRE, VERMONT PROJECTED TAX RATE CALCULATION & STATISTICS

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

	<u>\$</u>	Tax Rate (\$/100 of Assessment)
AMOUNT TO BE RAISED BY TAXES		
2023 General Fund Budget	9,579,274	\$1.8802
 SUMMARY OF BALLOT ITEMS:		
Streets/Sidewalks/Equipment Fund	391,500	\$0.0768
Voter Approved Assistance Requests (Allowance)	149,601	\$0.0294
CVPSA Ballot Item	15,900	\$0.0031
	10,136,275	\$1.9896
 GRAND LIST CALCULATION:		
Current Municipal Grand List	5,054,682	
Anticipated increase as of April 1, 2022	40,000	
Adjusted Grand List	5,094,682	
 Calculated Municipal Tax Rate	 1.990	
Base Rate ST:	1.990	
Local Agreement Tax Rate	0.019	
Total Projected Municipal Tax Rate:	2.009	

MUNICIPAL

PRELIMINARY 2022/2023 TAX RATE	\$2.0087
2021/ 2022 TAX RATE	\$1.9769
 PROJECTED INCREASE (IN CENTS)	 3.18
PROJECTED INCREASE (IN PERCENTAGE)	1.61%

COMPARATIVE STATISTICS:

January 1, 2022 Increase In Social Security Benefits	5.90%
Inflation (CPI-All Items) - CY 21 (thru December 2021)	7.00%

PROJECTED TAX CHANGE BASED UPON PROPERTY VALUE

	<u>Annually</u>	<u>Quarterly</u>	<u>Monthly</u>
EFFECT ON \$125,000.00 HOME	39.75	9.94	3.31
EFFECT ON \$150,000.00 HOME	47.70	11.93	3.98
EFFECT ON \$200,000.00 HOME	63.60	15.90	5.30

CITY OF BARRE**WARNING FOR ANNUAL MARCH MEETING**

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 1st day of March, 2022 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the City of Barre will meet for the purpose of electing by Australian Ballot the following:

One Mayor to serve for a term of two (2) years.

One Clerk and Treasurer to serve for a term of two (2) years.

One First Constable to serve for a term of two (2) years.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

Ward 1: One Councilor to serve for a term of two (2) years.

Ward 2: One Councilor to serve for a term of two (2) years.

Ward 3: One Councilor to serve for a term of two (2) years.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

ARTICLE I

Shall the Barre City Voters authorize a General Fund Budget of \$13,194,159 of which an amount not to exceed \$9,579,274 is to be raised by local property taxes for the fiscal year July 1, 2022 through June 30, 2023?

ARTICLE II

Shall the Barre City Voters authorize the sum of \$391,500 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

ARTICLE III

Shall Chapter I, Section 104 of the Barre City Charter be hereby amended as follows:

Chapter I, Incorporation and General Provisions.

Sec. 104. General Corporate powers.

(b) The City may purchase real property, or interest in real property, within or without its corporate limits for the public benefit. The City may acquire real property by gift, devise, lease, easement, or condemnation and may sell, lease, mortgage, hold, convey by easement, manage and control such property as its interest may require. **Any acquiring or conveying of property through the means listed in this section shall require approval of the council and shall also be subject to notice as required by 24 V.S.A. § 1061 or any successor provision.**

ARTICLE IV

Shall Chapter III, Section 307 of the Barre City Charter be hereby amended as follows:

Chapter III, City Council.

Sec. 307. {Powers of City; policy matters; appointment of certain officers.}

All powers of the City and the determination of all matters of policy shall be vested in the City Council except as otherwise provided by this act or by general law. The City Council shall annually appoint a City attorney, [~~a City grand juror,~~] a library liaison, and may provide for any planning board, recreation board or personnel board, and may create commissions or other bodies with advisory powers and may appoint personnel to serve on said boards or commissions.

ARTICLE V

Shall Chapter IV, Section 407 of the Barre City Charter by hereby amended as follows:

Sec. 407, City Officials.

There shall be appointed by the City Manager after the annual City election in the manner as hereinafter provided a superintendent of streets, superintendent of waterworks, recreation director, a City engineer, building inspector, an inspector of electric wiring, [~~an inspector of plumbing,~~] a tree warden, three (3) members of the board of health (see board of health). All officers shall hold their offices respectively for one year or until their successors shall be appointed and qualified. The City Manager may also appoint such other subordinate officers as may be elected or appointed in towns. Members of the various boards shall be appointed in the same manner, who shall hold office as otherwise herein provided or until their successor shall be appointed and qualified.

ARTICLE VI

Shall Chapter IV, Section 409 of the Barre City Charter be hereby amended as follows:

Chapter IV, City Officials.

Sec. 409. Capital improvement plan.

- (a) Preparation and submission: The Manager, after consultation with department heads, shall submit a proposed five-year capital improvement plan to the council at least three months prior to the annual meeting.
- (b) Contents: The capital expenditure plan shall include:
 - (1) A clear narrative summary of needs;
 - (2) A list of all capital expenditures to be proposed for the next five years with appropriate supporting data;
 - (3) Actual cost estimates, proposed methods of financing, and necessary time schedules for each improvement;
 - (4) Estimated annual cost of operating and maintaining the facilities to be constructed or acquired.
- (c) Revision and update: The above plan shall be revised and extended each year to reflect progress or projects still pending.

ARTICLE VII

Shall Chapter V, Section 501 of the Barre City Charter be hereby amended as follows:

Chapter V, Departments and Boards.

Sec. 501. Creation and organization.

For the purpose of coordinating and integrating the inspection services and allied services of the city, and to provide proper and effective administration of building, electrical, [~~plumbing,~~] fire prevention, housing and zoning laws of the city and state within the city, the city council shall, by ordinance, create a department to be designated the department of buildings and housing, and prescribe its powers, duties and functions. Within the department shall be:

- (a) The building inspector who shall be the administrative head of the department subject, at all times, to the control and direction of the city manager

- (b) The inspector of electrical wiring;
- ~~[(c) The plumbing inspector;]~~
- ~~[(d)]~~ (c) Any other inspector or officer of the city designated by the city council.

ARTICLE VIII

Shall Chapter VI, Section 605 of the Barre City Charter be hereby amended as follows:

Chapter VI, Taxation.

Sec. 605. Local **Sales**, Rooms, Meals, and Alcoholic Beverages Option Taxes.

Local option taxes are authorized under this section for the purpose of affording the City an alternative method of raising municipal revenues,

Accordingly:

The City Council may assess **sales**, rooms, meals, and alcohol taxes of one percent.

Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with 24 V.S.A. § 138.

Revenues received through a tax imposed under this section shall be designated solely for street and sidewalk reconstruction, **capital equipment, and capital improvement needs under section 409.**

ARTICLE IX

Shall the Barre City voters authorize cannabis retailers and integrated licensees pursuant to 7 V.S.A. § 863? “Cannabis retailer” means a person licensed by the state Cannabis Control Board to sell cannabis and cannabis products to adults 21 years of age and older for off-site consumption. “Integrated licensee” means a person licensed by the state Cannabis Control Board to engage in the activities of a cultivator, wholesaler, product manufacturer, retailer, and testing laboratory in accordance with state law.

ARTICLE X

Shall the Barre City Voters authorize the sum of \$149,601 to be allocated to the following social service agencies and organizations as indicated?

Barre Area Senior Center	\$7,500
Barre Heritage Festival	\$5,000
Capstone Community Action, Inc.	\$3,000
Central Vermont Adult Basic Education (Barre Learning Center)	\$7,700
Central Vermont Council on Aging	\$15,000
Central Vermont Home Health and Hospice	\$28,000
Circle (formerly Battered Women's Shelter and Services)	\$2,000
Community Harvest of Central Vermont	\$1,500
Downstreet Housing and Community Development	\$5,000
Family Center of Washington County	\$3,500
Good Beginnings of Central VT	\$1,000
Good Samaritan Haven	\$1,500
Green Mountain Transit	\$38,401
Mosaic Vermont (formerly Sexual Assault Crisis Team)	\$2,500
OUR House of Central VT	\$500
Peoples Health and Wellness Clinic	\$3,000
Retired Senior and Volunteer Program (RVSP)	\$3,000
Vermont Association for the Blind and Visually Impaired	\$1,000
Vermont Center for Independent Living	\$3,000
Washington County Diversion Program	\$2,500
Washington County Mental Health	\$10,000
Washington County Youth Service Bureau/Boys & Girls Club	\$5,000

Adopted and approved by the Barre City Council on January 25, 2022.

Lucas Herring, Mayor /S/
 Carolyn S. Dawes, City Clerk /S/
 Michael Boutin /S/
 Emel Cambel /S/
 Jake Hemmerick /S/
 Erick Reil /S/
 Samn Stockwell /S/
 Edward Waszazak /S/

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Bringham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

Independent Auditor's Report

City Council
City of Barre
City Hall, 6 North Main Street, Suite 2
Barre, Vermont 05641

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Barre, Vermont, as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the City of Barre, Vermont's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards", issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Members of The American Institute and Vermont Society of Certified Public Accountants

City of Barre, Vermont

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the City of Barre, Vermont as of June 30, 2021 and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principles

As described in Note I.F. to the financial statements, effective June 30, 2021, the City implemented GASB Statement No. 84, "Fiduciary Activities".

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis on pages 4 through 14, the budgetary comparison information on Schedule 1, the Schedule of Proportionate Share of the Net Pension Liability for the City's participation in VMERS on Schedule 2 and the Schedule of Contributions for the City's participation in VMERS on Schedule 3 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

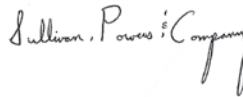
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Barre, Vermont's basic financial statements. The combining fund financial statements and combining schedule of the Special Fund are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

City of Barre, Vermont

Other Reporting Required by "Government Auditing Standards"

In accordance with "Government Auditing Standards", we have also issued our report dated December 3, 2021 on our consideration of the City of Barre, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the City of Barre, Vermont's internal control over financial reporting and compliance.

December 3, 2021
Montpelier, Vermont
VT Lic. #92-000180

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in dark ink and is positioned to the right of the typed text.

CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

As management of the City of Barre, we offer readers of the City's financial statements this narrative overview and analysis of the financial activities for the fiscal year ended June 30, 2021. The purpose of the management discussion and analysis is to (a) assist the reader in focusing on significant financial issues, (b) provide an overview of the City's financial activity, (c) identify changes in the City's financial position, (d) identify any material deviations from the financial plan (the approved budget), and (e) identify individual fund issues or concerns.

FINANCIAL HIGHLIGHTS

Government-wide Statements (refer to Exhibits A and B)

- The assets and deferred outflows of resources of the City of Barre exceeded its liabilities and deferred inflows of resources at the close of the fiscal year by \$49,978,259 (total net position). Of this amount, a combined unrestricted net position is a surplus of \$516,167 and \$1,940,418 represent resources that are subject to external restrictions on how they may be used.
- The City's total net position increased by \$991,791. Of this amount, net position of the governmental activities increased by \$755,261 and net position attributable to business-type activities increased by \$236,530.
- The City's total outstanding long-term debt increased by \$372,176 during the current fiscal year. Additions to long-term debt totaled \$1,700,000 offset by principal payments of \$1,327,824.

Fund Financial Statements (refer to Exhibit C, F, Schedule 4 and 12)

- Governmental funds contain many funds including General, Capital Improvement, Special Funds and Non-Major Funds.
 - Capital Improvement Fund – includes Streets, Sidewalks, and Capital Equipment Funds.
 - Special Fund – includes Re-appraisal, Donations, Records Retention, and Grant funds.
 - Non-Major Governmental Funds – include Community Development, Police Special Revenues, Recreation Programs, Semprebon, Justice Center, TIF, Shade Tree Improvement, and Cemetery Funds.
- As of the close of the current fiscal year, the City's governmental funds reported combined ending fund balances of \$4,156,952, an increase of \$1,116,051 in comparison with the prior year.
- The General Fund fund balance increased by \$568,116 in FY21. This was due to several factors such as the COVID-19 pandemic negatively impacting the City's revenue streams such as the Civic Center rental/lease income, parking tickets and meter revenue, as well as ambulance income. However, Barre City management team was able to manage against these revenue shortfalls by trimming expenditures, recognizing position vacancy savings, and significant reduction in salt usage. This acute monitoring of the financial conditions allowed for the City to end the fiscal year with a net surplus of \$569,221.
- The Capital Improvement Fund had an ending fund balance of \$1,398,751 of which \$911,506 is restricted for bond-approved projects, \$97,900 is non-spendable inventory, leaving an assigned balance of \$389,345 which include the net sale proceeds of \$73,128 for the property located in East Montpelier.
- The Special Fund had a current year deficit of (\$191,458) leaving an ending fund balance of \$298,757. This deficit is mainly attributable to the timing of the pool expenditures and receipt of the grant funding.
- The Non-Major Governmental Funds had a current year combined surplus of \$169,233 leaving an ending fund balance of \$1,890,223. Of which, \$816,887 is Non-Expendable Cemetery Trust Funds, \$1,029,107 is restricted by external sources, and \$44,229 is assigned for Special Recreation Programs and Shade Tree Improvements.

CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

- The Water Fund had a current year increase of \$505,903.
- The Sewer Fund operating expenses continue to exceed the revenues, resulting a current year loss of (\$269,373).

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the City's basic financial statements, presented in three sections: government-wide financial statements, fund financial statements, and notes to the financial statements. In addition, this report also contains required supplementary information such as a general fund budget to actual comparison and combining financial statements.

The financial activities of the government unit are recorded in funds. A fund, generally, is a separate set of books for each major activity. Fund financial statements report the City's operations in more detail than the government-wide statements by providing information about the City's most significant funds. These operations are referred to as business-type activities, they are supported by user fees, and are recorded in enterprise funds separately from the general governmental activities which are accounted for primarily in the general fund and supported in large part by property tax revenues.

Government-Wide Financial Statements

The government-wide financial statements provide a general overview of the operations of the City presenting all data on the full accrual basis. There are two statements presented at the government-wide level: the Statement of Net Position and the Statement of Activities. Within each of these statements, the governmental activities are presented separately from the business-type activities. The governmental activities reflect the City's basic services; including general government, public safety, public works, community development, culture and recreation, and cemetery. The business-type activities of the City include the water and sewer fund.

The Statement of Net Position presents information on all of the City's assets, liabilities, and deferred inflows/outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The Statement of Activities reports how the City's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused leave).

The government-wide financial statements include not only the City itself (referred to as the primary government), but also other legally separate entities for which the City is financially accountable (referred to as component units). During the period under audit, the City was not responsible for any entities that qualify as component units.

The government-wide financial statements can be found in Exhibits A and B.

CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

Fund Financial Statements

A fund is a group of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The City uses fund accounting to ensure and demonstrate finance-related legal compliance. The funds of the City are segregated into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. The governmental fund financial statements provide a detailed short-term view that helps determine financial resources that are available to finance the City's programs in the near future.

The City maintains three major governmental funds; the General Fund, the Capital Improvement Fund, and the Special Fund. In addition to this, the City maintains a number of Special Revenue Funds, Capital Project Funds and Permanent Funds which do not qualify as major funds. These funds are consolidated into the column title Non-Major Governmental Funds. Combining financial statements containing more detailed information on these funds may be found on Schedules 4 through 13.

The governmental fund financial statements can be found in Exhibits C through E. The City adopts an annual budget for its general fund. Schedule 1 is a budget to actual comparison statement demonstrating compliance with the adopted budget.

Proprietary funds account for a government's business-type activities. There are two types of proprietary funds: enterprise funds and internal service funds. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The City maintains two enterprise funds; the Water Fund and Sewer Fund. Internal service funds are an accounting device used to accumulate and allocate costs internally among various functions. The City has no internal service funds at this time.

Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the Water and Sewer Funds. The proprietary fund financial statements may be found in Exhibits F through H.

Fiduciary funds account for resources for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the City. The fiduciary fund financial statements of the City can be found in Exhibit I & J.

Notes to the Financial Statements provide additional information that is necessary to acquire a full understanding of the data provided in the government-wide and fund financial statement. The notes serve to explain, clarify, and expand upon the financial data presented in the financial statements. The notes are found immediately following the financial statements.

Supplementary information including a budgetary comparison statement for the general fund can be found immediately following the notes to the financial statements.

The combining statements referred to earlier in connection with non-major governmental funds are presented immediately following the required supplementary information.

CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

GOVERNMENT-WIDE FINANCIAL ANALYSIS

	Governmental Activities		Business-type Activities		Total Government	
	2021	2020	2021	2020	2021	2020
Assets:						
Cash & Investments	\$ 6,064,430	\$ 5,038,733	\$ 3,023,498	\$ 3,275,766	\$ 9,087,928	\$ 8,314,499
Receivables, Net	875,460	802,471	1,629,065	1,507,853	2,504,525	2,310,324
Other Assets	(1,442,223)	(1,463,639)	1,877,623	1,836,256	435,400	372,617
Capital Assets	37,906,594	37,010,887	24,503,561	24,903,143	62,410,155	61,914,030
Total Assets	<u>43,404,261</u>	<u>41,388,452</u>	<u>31,033,747</u>	<u>31,523,018</u>	<u>74,438,008</u>	<u>72,911,470</u>
Deferred Outflow of Resources	1,820,801	1,120,860	200,565	117,741	2,021,366	1,238,601
Liabilities:						
Other Liabilities	1,052,104	1,009,743	1,152,868	1,468,484	2,184,972	2,478,227
Non-Current Liabilities	13,348,477	11,485,622	10,764,044	11,100,548	24,112,521	22,586,170
Total Liabilities	<u>14,380,581</u>	<u>12,495,365</u>	<u>11,916,912</u>	<u>12,569,032</u>	<u>26,297,493</u>	<u>25,064,397</u>
Deferred Inflow of Resources	165,403	90,130	18,219	9,076	183,622	99,206
Net Position:						
Net Investment in Capital Assets	30,492,021	30,349,716	17,029,653	17,400,194	47,521,674	47,749,910
Restricted	1,940,418	1,690,484	-	-	1,940,418	1,690,484
Unrestricted/(Deficit)	(1,753,361)	(2,116,383)	2,269,528	1,662,457	516,167	(453,926)
Total Net Position	<u>\$ 30,679,078</u>	<u>\$ 29,923,817</u>	<u>\$ 19,299,181</u>	<u>\$ 19,062,651</u>	<u>\$ 49,978,259</u>	<u>\$ 48,986,468</u>

As noted above, net position serves as a useful indicator of a government's financial position over time. At the end of the fiscal year, the City's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$49,978,259. The City's total net position is split between governmental activities of \$30,679,078 and business-type activities net position of \$19,299,181.

The largest portion of the City's net position, 95.1%, reflects its investment in capital assets (e.g., land, buildings, machinery, equipment and infrastructure (roads, bridges, etc.) less any related, outstanding debt used to acquire those assets. The City uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the City's investment in its capital assets is reported net of the outstanding related debt, the resources needed to repay that debt must be provided by other sources, since the capital assets cannot be used to liquidate these liabilities.

\$1,940,418 (3.9%) of the City's net position is restricted. These assets are subject to external restrictions on their use. The remaining is unrestricted surplus of \$516,167.

CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

	Governmental Activities		Business-type Activities		Total Government	
	2021	2020	2021	2020	2021	2020
Revenues:						
Program Revenues:						
Charges for Services	\$ 1,610,403	\$ 1,726,170	\$ 5,253,824	\$ 4,723,450	\$ 6,864,227	\$ 6,449,620
Operating Grants & Contributor	1,001,052	735,580	-	-	1,001,052	735,580
Capital Grants & Contributions	1,023,622	538,413	-	-	1,023,622	538,413
General Revenues:						
Property & Local Option Taxes	10,250,173	9,706,318	-	-	10,250,173	9,706,318
Other	248,434	117,242	2,052	50,101	250,486	167,343
Total Revenues	14,133,684	12,823,723	5,255,876	4,773,551	19,389,760	17,597,274
Expenses:						
General Government	2,172,038	1,884,107	-	-	2,172,038	1,884,107
Public Safety	7,149,111	7,300,124	-	-	7,149,111	7,300,124
Public Works	2,794,837	2,931,590	-	-	2,794,837	2,931,590
Culture and Recreation	739,435	761,134	-	-	739,435	761,134
Community Development	111,416	117,732	-	-	111,416	117,732
Cemetery	167,987	214,714	-	-	167,987	214,714
Interest on Long-term Debt	243,599	277,731	-	-	243,599	277,731
Water	-	-	2,424,783	2,299,620	2,424,783	2,299,620
Sewer	-	-	2,594,563	2,449,253	2,594,563	2,449,253
Total Expenses	13,378,423	13,487,132	5,019,346	4,748,873	18,397,769	18,236,005
Increase/(Decrease) in Net Position	755,261	(663,409)	236,530	24,678	991,791	(638,731)
Beginning Net Position	29,923,817	30,587,226	19,062,651	19,037,973	48,986,468	49,625,199
Ending Net Position	<u>\$30,679,078</u>	<u>\$29,923,817</u>	<u>\$19,299,181</u>	<u>\$19,062,651</u>	<u>\$49,978,259</u>	<u>\$48,986,468</u>

Governmental activities

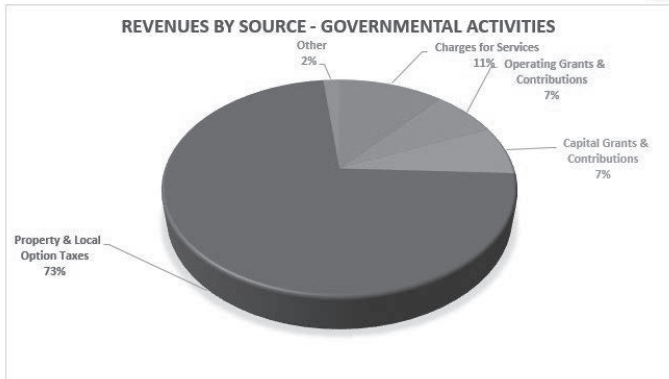
Governmental activities increased the City's net position by \$755,261 for the fiscal year ended June 30, 2021.

Key elements of the change are as follows:

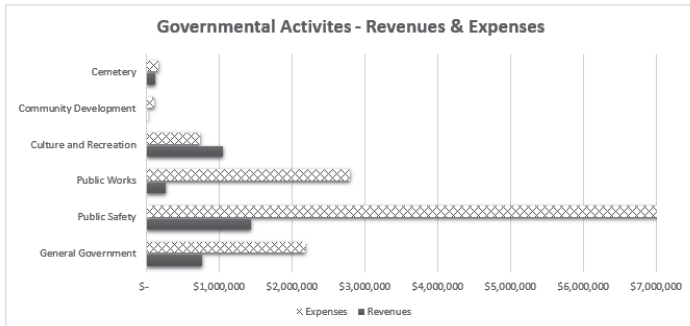
- Total governmental revenues increased by 10.2% or \$1,309,961 from 2020 to 2021. This was driven by an increase in property taxes, charges for services and capital grants and contributions.
- Property and local option tax revenues increased 5.6% or \$543,855 from the previous year as a result of an increase of 3.17% in the property tax rate to \$1.9141 per \$100 of assessed value from \$1.8552 in 2020.
- Total governmental activities' expenses decreased by (.81%) or (\$108,709) from 2020 to 2021. Public safety remains the largest category of expenses year over year. Public safety expenses at the end of 2021 were \$7,149,111, which is a decrease of (2.1%) or (\$151,013).

CITY OF BARRE, VERMONT
 MANAGEMENT'S DISCUSSION AND ANALYSIS
 JUNE 30, 2021

The majority of revenue for governmental activities comes from property and local option taxes; 73% of total revenue or \$10,250,173. Charges for services are the second largest category of revenue at 11% of total revenue or \$1,610,403. The following graph shows the distribution of governmental revenues by source.



The following chart shows how major programs are funded. The revenues included in this graph are program specific revenues such as user fees, capital grants, and operating grants. General revenues such as property taxes and interest earnings are excluded. This chart indicates that program revenues do not support program expenses requiring property taxes to pay for the bulk of the expenses.

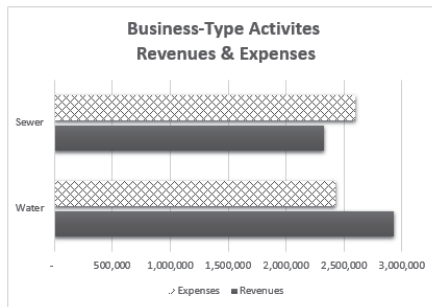


CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

Business-type activities (Water and Sewer Funds):

Business-type activities increased the City's net position by \$236,530 during the current fiscal year. Key elements of this change are as follows:

- Sewer Fund was (\$269,373) short of covering their expenditures with charges for services. Charges for services include user fees, including Barre Town, penalties, and connection fees. Operating expenses increased 5.7% or \$270,473. Sewer response and repairs are continuing to increase in frequency as our system ages, specifically repairs to the wastewater treatment plant.
- Water Fund ended FY21 with a change in net position of \$505,903, making the total net position of \$11,246,847. Of that total, \$8,373,882 reflects the investment in capital assets, net of outstanding debt used to acquire or construct those assets and \$2,872,965 is unrestricted.



Business-type activities are accounted for in the same manner that businesses account for operations. It is necessary that revenues, operating and non-operating, plus retained earnings meet or exceed expenses to continue to operate. The graph below demonstrates that during the fiscal year expenses exceeded revenues in the sewer department and the revenues exceeded the expenses in the water department.

FINANCIAL ANALYSIS OF THE CITY'S FUNDS

As noted earlier, the City of Barre uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Information presented and discussed in this section is specific to the fund financial statements.

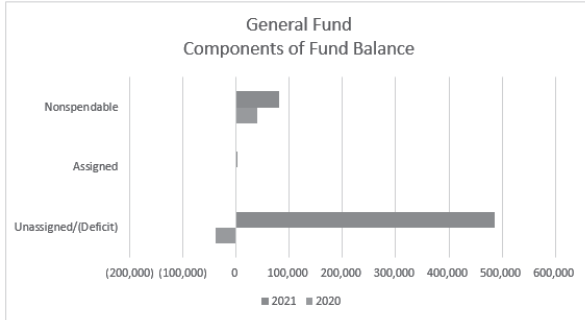
Governmental Funds

The focus of the City's governmental funds is to provide information on current year revenue, expenditures, and balances of spendable resources. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

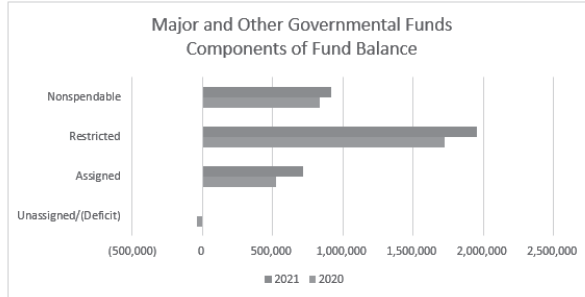
At June 30, 2021, the City's governmental funds reported combined fund balances of \$4,156,952, an increase 36.7% or \$1,116,051 in comparison with the prior fiscal year. The unassigned/(deficit) balance is \$486,694 which is a significant improvement from the (\$80,845) deficit at the end of the prior fiscal year. The remainder of the fund balance is either nonspendable \$996,264, restricted for particular purposes \$1,955,629, or assigned by the City for specific purposes \$718,365. The components of each category are detailed in Footnote IV. K. Fund Balances.

CITY OF BARRE, VERMONT
 MANAGEMENT'S DISCUSSION AND ANALYSIS
 JUNE 30, 2021

The general fund is the chief operating fund of the City. At the end of the fiscal year, total fund balance in the general fund was \$569,221 an increase of \$568,116 from the previous year. Of this amount, \$81,477 is in nonspendable form (prepaid expenses and inventory). Of the remaining amount, \$486,694 is the fund unassigned balance.



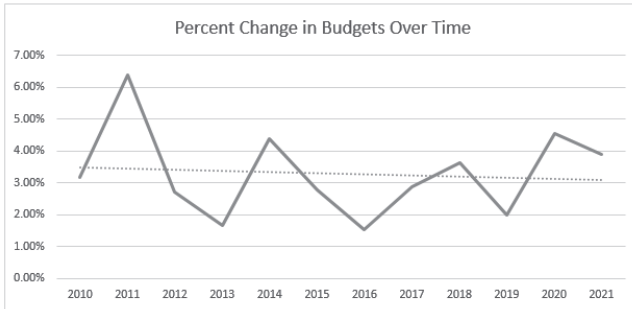
In the governmental funds other than the general fund, the most noteworthy change to the fund balance is a \$231,995 increase in the restricted fund balance of \$1,955,629. The capital improvement fund increased its restricted fund balance by \$62,628 due to new bond funds made available less projects expenditures. The restricted fund increase was also due to an increase of \$113,915 in the Cemetery Trust Fund restricted balance from the investment income. Also worth noting is the elimination of the prior deficit balance in the capital improvement fund.



CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

GENERAL FUND BUDGETARY HIGHLIGHTS:

The City's budget for the year ended June 30, 2021 passed on the first vote in March of 2020. There was a (\$14,800) reduction to the tax rate due to the reduction in social service assistance allocation but no further budget amendments were made during the year. The City's FY21 general fund budget total \$13,016,455 increased 3.89% over FY20. Actual results on the year were a surplus of \$568,116. FY21 financial results were largely impacted by the continuation of the COVID-19 pandemic. Revenues came in under budget by 3.4% or (\$449,539). The Vermont Department of Health provided \$63,359 to the City in FY21 to aid in relief of lost ambulance income. The City was also awarded up to \$100,000 in federal grant funds to participate in the Coronavirus Vaccination Administration. For FY21 the City had received \$18,238 of which \$6,603 was passed through to City EMS employees who administered the vaccinations. As the management team expected a decrease in revenue, expenditures were closely managed and came in under budget by 7.5% or \$980,676.



CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

Barre City's investment in capital assets for its governmental and business-type activities as of June 30, 2021, totaled \$62,410,155 (net of accumulated depreciation). These assets include land, works of art, construction in progress, building and facilities, vehicles, machinery and equipment, furniture, infrastructure, cemetery developments, and distribution and collection systems. The City's combined investment in capital assets increased in FY21 by \$3,428,565. Combined depreciation for the fiscal year is \$2,841,627. With the City disposing of assets totaling \$90,813, net of accumulated depreciation, and the combined accumulated depreciation exceeding the combined investment in capital assets, caused a net increase in capital assets of \$496,125.

Major capital asset transactions during the year included the following additions:

- Vehicles and equipment purchased in FY21 consisted of the following: Police Department –Ford Cruiser and fingerprint system; Fire Department – Dodge Ram Truck with a plow; Streets Department – International HV507 Side Dump Truck Body, International CV515 Dump Truck Body, Avant 760; Split use equipment between Streets, Water, and Sewer – 590SN Loader Backhoe, Drum Roller, Hydraulic Hammer; Alumni Hall – Boiler; Facilities/Recreation – Ford F250; Cemetery – 2 Riding Lawn Mowers; Water – Flowway Bowl; Sewer – Sewer Line Camera, Komatsu Bucket Loader

CITY OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021

- Infrastructure additions: Sidewalks: Ayers St.; Foss St.; Beckley St. (lower portion)
- Alumni Hall Bathroom Remodel
- Swimming Pool
- Barre Opera House Renovation
- Sewer Lines: Camp St., Orange St.
- Construction in progress: DPW Campus; Jefferson St. Stormwater Inlet; Camp St. Street Reconstruction; Perry St. Street Reconstruction and Sidewalk; Metro-Way Bike Path; Potassium Perma Feed; Boiler for Digester; Methane Safety Flare; North End Pump Station

Major capital asset transactions during the year include the following deletions:

- Vehicle and equipment deletions included: Chevy Impala, 2T Roller, Fiat Bucket Loader, Backhoe, 5 International Trucks, 2 Chevy Silverado's, Cat Frontend Loader
- Building and Building Improvement deletions included the Alumni Hall Boiler

	Summary of Capital Assets					
	Governmental Activities		Business-type Activities		Total Government	
	2021	2020	2021	2020	2021	2020
Capital Assets:						
Land	3,467,013	3,467,013	319,011	319,011	3,786,024	3,786,024
Works of Art	308,184	308,184	-	-	308,184	308,184
Construction in Progress	133,629	360,451	542,233	244,596	675,862	605,047
Buildings and Building Improvements	11,395,102	8,725,082	459,559	459,559	11,854,661	9,184,641
Vehicles, Machinery, Equipment and Furniture	8,525,145	8,289,216	1,700,472	1,855,826	10,225,617	10,145,042
Infrastructure	32,599,821	32,529,916	-	-	32,599,821	32,529,916
Cemetery Developments	823,929	823,929	-	-	823,929	823,929
Distribution and Collection Systems	-	-	38,617,367	38,579,211	38,617,367	38,579,211
	57,252,823	54,503,791	41,638,642	41,458,203	98,891,465	95,961,994
Less: Accumulated Depreciation	(19,346,229)	(17,492,904)	(17,135,081)	(16,555,060)	(36,481,310)	(34,047,964)
Total Assets, Net	37,906,594	37,010,887	24,503,561	24,903,143	62,410,155	61,914,030

Long Term Debt

The City began the year with \$18,137,617 in long-term debt outstanding. As of June 30, 2021 this amount had increased by \$372,176 or 2.1% to end the current year at \$18,509,793.

	Summary of Long Term Debt			
	30-Jun-20	Additions	Deletions	30-Jun-21
Governmental Activities	7,510,059	1,526,500	710,480	8,326,079
Business-type Activities	10,627,558	173,500	617,344	10,183,714
Total Government	18,137,617	1,700,000	1,327,824	18,509,793

Factors contributing to the change include the following:

- Principal payments totaling \$710,480 were made on the governmental activities debt and principal payments totaling \$617,344 were made on the business-type activities debt.
- New debt, as approved by voters, in the amount of \$1,526,500 was incurred in governmental activities for misc. building improvements at the Civic Center, DPW Campus, and City Hall; system improvements; infrastructure improvements; and the acquisition of several equipment and vehicle needs. Business-type activities incurred \$173,500 in new, voter approved debt for the purpose of acquiring several shared equipment needs.

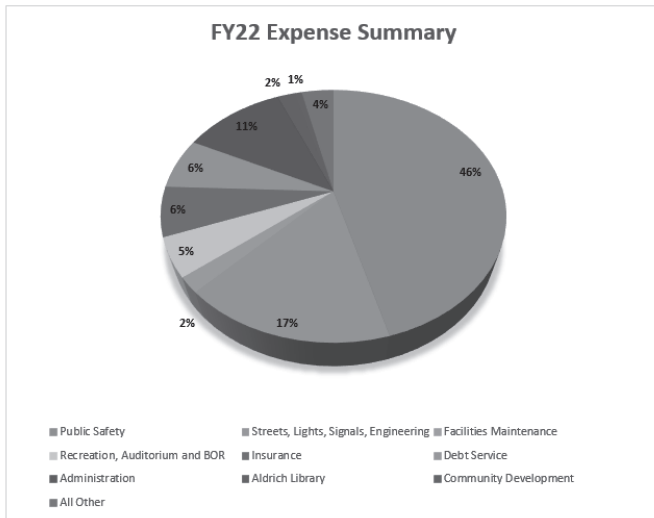
CITY OF BARRE, VERMONT
 MANAGEMENT'S DISCUSSION AND ANALYSIS
 JUNE 30, 2021

Additional information about long-term debt can be found in Footnote IV. J.

NEXT YEAR'S BUDGET

Barre City voters approved a General Fund budget of \$12,836,332 for FY22 in March 2021. The budget represents a decrease of (\$180,123) or (1.4%) over the FY21 budget. The municipal tax rate increased by 2.3% to \$1.9578.

The graph below depicts how the City anticipates to spend its revised General Fund operating budget.



REQUESTS FOR INFORMATION

This report is designed to provide an overview of Barre City's finances for those with an interest in this area. Questions concerning any of the information found in this report or requests for additional information should be directed to the Finance Director, City of Barre, 6 N. Main St. Barre, VT 05641.

CITY OF BARRE, VERMONT
STATEMENT OF NET POSITION
JUNE 30, 2021

Exhibit A

<u>ASSETS</u>	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
Cash	\$ 3,306,566	\$ 200	\$ 3,306,766
Restricted Cash and Cash Equivalents	1,215,073	3,023,298	4,238,371
Investments	1,542,791	0	1,542,791
Receivables (Net of Allowance for Uncollectibles)	875,460	1,629,065	2,504,525
Internal Balances	(1,621,600)	1,621,600	0
Prepaid Expenses	29,696	0	29,696
Inventory	149,681	256,023	405,704
Capital Assets:			
Land	3,467,013	319,011	3,786,024
Works of Art	308,184	0	308,184
Construction in Progress	133,629	542,233	675,862
Other Capital Assets, (Net of Accumulated Depreciation)	33,997,768	23,642,317	57,640,085
Total Assets	<u>43,404,261</u>	<u>31,033,747</u>	<u>74,438,008</u>
<u>DEFERRED OUTFLOWS OF RESOURCES</u>			
Deferred Outflows of Resources Related to the City's Participation in VMERS	1,820,801	200,565	2,021,366
Total Deferred Outflows of Resources	<u>1,820,801</u>	<u>200,565</u>	<u>2,021,366</u>
<u>LIABILITIES</u>			
Accounts Payable	509,616	124,944	634,560
Accrued Payroll and Benefits Payable	110,629	12,670	123,299
Unearned Revenue	94,628	0	94,628
Due to State of Vermont	189,509	957,666	1,147,175
Due to Others	65,707	0	65,707
Accrued Interest Payable	62,015	57,588	119,603
Noncurrent Liabilities:			
Due within One Year	736,853	613,272	1,350,125
Due in More than One Year	12,611,624	10,150,772	22,762,396
Total Liabilities	<u>14,380,581</u>	<u>11,916,912</u>	<u>26,297,493</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>			
Deferred Inflows of Resources Related to the City's Participation in VMERS	165,403	18,219	183,622
Total Deferred Inflows of Resources	<u>165,403</u>	<u>18,219</u>	<u>183,622</u>
<u>NET POSITION</u>			
Net Investment in Capital Assets	30,492,021	17,029,653	47,521,674
Restricted:			
Non-Expendable:			
Cemetery	816,887	0	816,887
Expendable:			
Bike Path and Non-Operating Expenditures	595,699	0	595,699
Cemetery	355,336	0	355,336
TIF District	5,011	0	5,011
Other Purposes	167,485	0	167,485
Unrestricted (Deficit)	(1,753,361)	2,269,528	516,167
Total Net Position	<u>\$ 30,679,078</u>	<u>\$ 19,299,181</u>	<u>\$ 49,978,259</u>

The accompanying notes are an integral part of this financial statement.

Exhibit B

CITY OF BARRE, VERMONT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2021

	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Functions/Programs:							
Primary Government:							
Governmental Activities:							
General Government	\$ 2,172,038	\$ 557,657	\$ 165,921	\$ 39,960	\$ (1,408,500)	\$ 0	\$ (1,408,500)
Public Safety	7,149,111	788,083	647,549	0	(5,713,479)	0	(5,713,479)
Public Works	2,794,837	177,582	177,582	82,300	(2,534,755)	0	(2,534,755)
Community Development	1,000,000	160,000	100,000	90,116	(1,149,884)	0	(1,149,884)
Consistency	167,987	124,529	0	0	(43,458)	0	(43,458)
Interest on Long-term Debt	243,599	0	0	0	(243,599)	0	(243,599)
Total Governmental Activities	13,378,423	1,610,403	1,001,052	1,023,622	(9,743,346)	0	(9,743,346)
Business-type Activities:							
Water	2,424,783	2,930,055	0	0	0	\$ 65,272	\$ 65,272
Sewer	2,594,563	2,323,769	0	0	0	(270,794)	(270,794)
Total Business-type Activities	5,019,346	5,253,824	0	0	0	234,478	234,478
Total Primary Government	\$ 18,397,769	\$ 6,864,227	\$ 1,001,052	\$ 1,023,622	(9,743,346)	234,478	(9,508,868)
General Revenues:							
Property Taxes					9,754,817	0	9,754,817
Penalties and Interest on Delinquent Taxes					77,101	0	77,101
Local Option Sales Taxes					125,570	0	125,570
Payments in Lieu of Taxes					292,685	0	292,685
Unrestricted Investment Earnings					165,555	2,052	167,607
Gain on Sale of Assets					79,679	0	79,679
Other Revenues					32,800	0	32,800
Total General Revenues					10,498,607	2,052	10,500,659
Change in Net Position					755,261	236,530	991,791
Net Position - July 1, 2020					29,023,817	19,062,651	48,086,468
Net Position - June 30, 2021					\$ 30,679,078	\$ 19,299,181	\$ 49,978,259

(16)

The accompanying notes are an integral part of this financial statement.

Exhibit C

CITY OF BARRE, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2021

	General Fund	Capital Improvement Fund	Special Fund	Non-Major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 2,743,334	\$ 0	\$ 0	\$ 563,232	\$ 3,306,566
Restricted Cash and Cash Equivalents	0	1,215,073	0	0	1,215,073
Investments	0	0	0	1,542,791	1,542,791
Receivables (Net of Allowance for Uncollectibles)	490,026	224,665	159,084	1,685	875,460
Due from Other Funds	0	448,718	282,249	51,026	781,993
Prepaid Items	29,696	0	0	0	29,696
Inventory	51,781	97,900	0	0	149,681
Total Assets	\$ 3,314,837	\$ 1,986,356	\$ 441,333	\$ 2,158,734	\$ 7,901,260
LIABILITIES					
Accounts Payable	\$ 234,061	\$ 233,942	\$ 650	\$ 40,963	\$ 509,616
Accrued Payroll and Benefits Payable	109,639	0	990	0	110,629
Advances from Other Funds	0	164,154	0	0	164,154
Due to Other Funds	2,012,360	0	0	227,079	2,239,439
Unearned Revenue	94,628	0	0	0	94,628
Due to State of Vermont	0	189,509	0	0	189,509
Due to Others	65,707	0	0	0	65,707
Total Liabilities	2,516,395	587,605	1,640	268,042	3,373,682
DEFERRED INFLOWS OF RESOURCES					
Unavailable Property Taxes, Penalties, Interest and Related Fees	186,000	0	0	0	186,000
Unavailable Ambulance Fees	12,000	0	0	0	12,000
Unavailable Grants	249	0	139,319	0	139,568
Unavailable Miscellaneous Revenue	30,972	0	1,617	469	33,058
Total Deferred Inflows of Resources	229,221	0	140,936	469	370,626
FUND BALANCES					
Nonspendable	81,477	97,900	0	816,887	996,264
Restricted	0	911,506	15,016	1,029,107	1,955,629
Assigned	1,050	389,345	283,741	44,229	718,365
Unassigned	486,694	0	0	0	486,694
Total Fund Balances	569,221	1,398,751	298,757	1,890,223	4,156,952
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 3,314,837	\$ 1,986,356	\$ 441,333	\$ 2,158,734	
Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:					
Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.					37,906,594
Other Assets are not Available to Pay for Current-Period Expenditures and, Therefore, are Deferred in the Funds.					370,626
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.					(13,410,492)
Deferred Outflows and Inflows of Resources related to the City's Participation in VMERS are applicable to Future Periods and, Therefore, are not Reported in the Funds.					1,655,398
Net Position of Governmental Activities					\$ 30,679,078

The accompanying notes are an integral part of this financial statement.

Exhibit D

CITY OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Capital Improvement Fund	Special Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:					
Property Taxes	\$ 9,142,555	\$ 368,866	\$ 0	\$ 252,196	\$ 9,763,617
Penalties and Interest on Delinquent Taxes	77,101	0	0	0	77,101
Local Option Sales Tax	0	125,570	0	0	125,570
Payments in Lieu of Taxes	292,685	0	0	0	292,685
Intergovernmental	448,451	0	199,783	425,798	1,074,032
Charges for Services	1,949,433	24,926	0	3,430	1,977,789
Permits, Licenses and Fees	501,900	0	27,308	0	529,208
Fines and Forfeits	24,469	0	0	0	24,469
Investment Income	19,226	361	0	145,968	165,555
Donations	60,625	82,500	22,025	0	165,150
Other	3,200	0	0	0	3,200
Total Revenues	12,519,645	602,223	249,116	827,392	14,198,376
Expenditures:					
General Government	2,770,289	37,705	52,313	86,883	2,947,190
Public Safety	5,963,067	1,938	68,801	413,742	6,447,548
Public Works	1,200,578	17,098	22,082	0	1,239,758
Culture and Recreation	642,718	0	3,378	10,710	656,806
Community Development	111,416	0	0	0	111,416
Cemetery	143,523	0	0	0	143,523
Capital Outlay:					
General Government	0	167,533	0	0	167,533
Public Safety	0	116,460	0	0	116,460
Public Works	155,290	241,447	0	0	396,737
Culture and Recreation	110,572	991,230	304,000	17,100	1,422,902
Cemetery	0	13,398	0	0	13,398
Debt Service:					
Principal	662,767	33,425	0	88,000	784,192
Interest	172,567	4,375	0	64,099	241,041
Total Expenditures	11,932,787	1,624,609	450,574	680,534	14,688,504
Excess/(Deficiency) of Revenues Over Expenditures	586,858	(1,022,386)	(201,458)	146,858	(490,128)
Other Financing Sources/(Uses):					
Issuance of Long-term Debt	0	1,526,500	0	0	1,526,500
Proceeds from Sale of Assets	0	79,679	0	0	79,679
Transfers In	84,250	42,367	10,000	65,625	202,242
Transfers Out	(102,992)	(56,000)	0	(43,250)	(202,242)
Total Other Financing Sources/(Uses)	(18,742)	1,592,546	10,000	22,375	1,606,179
Net Change in Fund Balances	568,116	570,160	(191,458)	169,233	1,116,051
Fund Balances - July 1, 2020	1,105	828,591	490,215	1,720,990	3,040,901
Fund Balances - June 30, 2021	\$ 569,221	\$ 1,398,751	\$ 298,757	\$ 1,890,223	\$ 4,156,952

The accompanying notes are an integral part of this financial statement.

Exhibit E

CITY OF BARRE, VERMONT
 RECONCILIATION OF THE STATEMENT OF REVENUES,
 EXPENDITURES AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2021

Amounts reported for governmental activities in the statement of activities (Exhibit B) are different because:

Net change in fund balances - total government funds (Exhibit D)	\$	1,116,051
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets (\$2,117,030) is allocated over their estimated useful lives and reported as depreciation expense (\$2,007,204). This is the amount by which capital outlays exceeded depreciation in the current period.		109,826
The net effect of various transactions involving capital assets (i.e., sales and losses on disposal of assets) is to reduce net position.		(34,991)
The effect of donations of capital assets is to increase net position. The Barre Opera House, Inc. paid for the renovations of the Barre Opera House.		820,872
The issuance of long-term debt (\$1,526,500) (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt (\$784,192) consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		(742,308)
Governmental funds report employer pension contributions as expenditures (\$401,546). However, in the statement of activities, the cost of pension benefits earned net of employee contributions (\$953,659) is reported as pension expense. This amount is the net effect of the differences in the treatment of pension expense.		(552,113)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.		(15,752)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.		<u>53,676</u>
Change in net position of governmental activities (Exhibit B)	\$	<u><u>755,261</u></u>

The accompanying notes are an integral part of this financial statement.

Exhibit F

CITY OF BARRE, VERMONT
STATEMENT OF FUND NET POSITION
PROPRIETARY FUNDS
JUNE 30, 2021

	Water Fund	Sewer Fund	Total
ASSETS			
Current Assets:			
Cash	\$ 200	\$ 0	\$ 200
Restricted Cash Equivalents	1,229,274	1,794,024	3,023,298
Receivables (Net of Allowance for Uncollectibles)	788,852	840,213	1,629,065
Advances to Other Funds - Current Portion	0	15,000	15,000
Due from Other Funds	2,180,804	0	2,180,804
Inventory	216,072	39,951	256,023
Total Current Assets	4,415,202	2,689,188	7,104,390
Noncurrent Assets:			
Advances to Other Funds - Noncurrent Portion	0	149,154	149,154
Capital Assets:			
Land	210,011	109,000	319,011
Construction in Progress	188,106	354,127	542,233
Buildings and Building Improvements	10,194	449,265	459,559
Vehicles, Machinery, Equipment and Furniture	186,350	1,514,122	1,700,472
Distribution and Collection Systems	23,848,820	14,768,547	38,617,367
Less: Accumulated Depreciation	(10,306,775)	(6,828,306)	(17,135,081)
Total Noncurrent Assets	14,136,706	10,516,009	24,652,715
Total Assets	18,551,908	13,205,197	31,757,105
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources Related to the City's Participation in VMERS			
	103,119	97,446	200,565
Total Deferred Outflows of Resources	103,119	97,446	200,565
LIABILITIES			
Current Liabilities:			
Accounts Payable	47,050	77,894	124,944
Accrued Payroll and Benefits Payable	5,003	7,667	12,670
Due to Other Funds	0	723,358	723,358
Due to State of Vermont - Current Portion	66,676	462,573	529,249
Accrued Interest Payable	41,459	16,129	57,588
Notes Payable - Current Portion	61,464	0	61,464
General Obligation Bonds Payable - Current Portion	326,776	225,032	551,808
Total Current Liabilities	548,428	1,512,653	2,061,081
Noncurrent Liabilities:			
Due to State of Vermont - Noncurrent Portion	0	428,417	428,417
Compensated Absences Payable	37,387	58,087	95,474
Net Pension Liability	249,285	235,571	484,856
Notes Payable - Noncurrent Portion	260,329	0	260,329
General Obligation Bonds Payable - Noncurrent Portion	6,303,384	3,006,729	9,310,113
Total Noncurrent Liabilities	6,850,385	3,728,804	10,579,189
Total Liabilities	7,398,813	5,241,457	12,640,270
DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources Related to the City's Participation in VMERS			
	9,367	8,852	18,219
Total Deferred Inflows of Resources	9,367	8,852	18,219
NET POSITION			
Net Investment in Capital Assets	8,373,882	8,655,771	17,029,653
Unrestricted (Deficit)	2,872,965	(603,437)	2,269,528
Total Net Position	\$ 11,246,847	\$ 8,052,334	\$ 19,299,181

The accompanying notes are an integral part of this financial statement.

Exhibit G

CITY OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	Water Fund	Sewer Fund	Total
Operating Revenues:			
Charges for Services	\$ 2,896,542	\$ 2,302,580	\$ 5,199,122
Interest and Penalties	32,577	17,836	50,413
Other	936	3,353	4,289
Total Operating Revenues	<u>2,930,055</u>	<u>2,323,769</u>	<u>5,253,824</u>
Operating Expenses:			
Payroll and Benefits	642,624	642,271	1,284,895
Administrative Costs	479,467	479,467	958,934
Professional Services	18,584	8,413	26,997
Supplies	22,283	21,870	44,153
Utilities	131,526	222,207	353,733
Maintenance	192,069	207,770	399,839
Chemicals	129,451	216,503	345,954
Permits & Testing	35,898	18,990	54,888
Taxes	57,963	0	57,963
Sludge Disposal	0	308,118	308,118
Depreciation	485,820	348,603	834,423
Other Operating Expenses	340	11,438	11,778
Total Operating Expenses	<u>2,196,025</u>	<u>2,485,650</u>	<u>4,681,675</u>
Operating Income/(Loss)	<u>734,030</u>	<u>(161,881)</u>	<u>572,149</u>
Non-Operating Revenues/(Expenses):			
Loss on Disposal of Capital Assets	0	(12,385)	(12,385)
Investment Income	631	1,421	2,052
Interest Expense	(228,758)	(96,528)	(325,286)
Total Non-Operating Revenues/(Expenses)	<u>(228,127)</u>	<u>(107,492)</u>	<u>(335,619)</u>
Change in Net Position	505,903	(269,373)	236,530
Net Position - July 1, 2020	<u>10,740,944</u>	<u>8,321,707</u>	<u>19,062,651</u>
Net Position - June 30, 2021	<u>\$ 11,246,847</u>	<u>\$ 8,052,334</u>	<u>\$ 19,299,181</u>

The accompanying notes are an integral part of this financial statement.

Exhibit H

CITY OF BARRE, VERMONT
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	Water Fund	Sewer Fund	Total
Cash Flows From Operating Activities:			
Receipts from Customers and Users	\$ 2,882,511	\$ 2,250,101	\$ 5,132,612
Payments for Goods and Services	(526,782)	(990,415)	(1,517,197)
Payments for Interland Services	(479,467)	(479,467)	(958,934)
Payments for Wages and Benefits	(613,493)	(648,896)	(1,262,389)
Net Cash Provided by Operating Activities	<u>1,262,769</u>	<u>131,323</u>	<u>1,394,092</u>
Cash Flows From Noncapital Financing Activities:			
(Increase)/Decrease in Due from Other Funds	(565,055)	0	(565,055)
Increase/(Decrease) in Due to Other Funds	0	458,747	458,747
(Increase)/Decrease in Advances to Other Funds	0	10,000	10,000
Net Cash Provided/(Used) by Noncapital Financing Activities	<u>(565,055)</u>	<u>468,747</u>	<u>(96,308)</u>
Cash Flows From Capital and Related Financing Activities:			
Proceeds from Sale of Capital Assets	0	5,437	5,437
Acquisition and Construction of Capital Assets	(126,643)	(326,020)	(452,663)
Payment to the State of Vermont for Big Dig Project	(20,530)	(311,470)	(332,000)
Issuance of Long-term Debt	76,750	96,750	173,500
Principal Paid on Long-term Debt	(396,158)	(221,186)	(617,344)
Interest Paid on Long-term Debt	(231,477)	(97,557)	(329,034)
Net Cash Provided/(Used) by Capital and Related Financing Activities	<u>(698,058)</u>	<u>(854,046)</u>	<u>(1,552,104)</u>
Cash Flows From Investing Activities:			
Receipt of Interest and Dividends	631	1,421	2,052
Net Cash Provided by Investing Activities	<u>631</u>	<u>1,421</u>	<u>2,052</u>
Net Increase/(Decrease) in Cash	287	(252,555)	(252,268)
Cash and Restricted Cash Equivalents - July 1, 2020	1,229,187	2,046,579	3,275,766
Cash and Restricted Cash Equivalents - June 30, 2021	<u>\$ 1,229,474</u>	<u>\$ 1,794,024</u>	<u>\$ 3,023,498</u>
Adjustments to Reconcile Operating Income/(Loss) to Net Cash Provided by Operating Activities:			
Operating Income/(Loss)	\$ 734,030	\$ (161,881)	\$ 572,149
Depreciation	485,820	348,603	834,423
(Increase)/Decrease in Receivables	(47,544)	(73,668)	(121,212)
(Increase)/Decrease in Inventory	54,138	803	54,941
(Increase)/Decrease in Deferred Outflows of Resources Related to the City's Participation in VMERS	(47,555)	(35,269)	(82,824)
Increase/(Decrease) in Accounts Payable	7,194	24,091	31,285
Increase/(Decrease) in Accrued Payroll and Benefits Payable	(7,079)	(4,074)	(11,153)
Increase/(Decrease) in Compensated Absences Payable	(17,339)	(35,403)	(52,742)
Increase/(Decrease) in Net Pension Liability	96,020	64,062	160,082
Increase/(Decrease) in Deferred Inflows of Resources Related to the City's Participation in VMERS	5,084	4,059	9,143
Net Cash Provided by Operating Activities	<u>\$ 1,262,769</u>	<u>\$ 131,323</u>	<u>\$ 1,394,092</u>

The Water Fund traded-in capital assets with a cost and accumulated depreciation of \$59,850 and \$40,850, respectively.

The Sewer Fund traded-in capital assets with a cost and accumulated depreciation of \$59,850 and \$40,850, respectively.

The Sewer Fund disposed of capital assets with a cost and accumulated depreciation of \$162,654 and \$159,195, respectively.

The Sewer Fund sold capital assets with a cost and accumulated depreciation of \$27,870 and \$13,507, respectively, for \$5,437.

The accompanying notes are an integral part of this financial statement.

FY21 GENERAL FUND BUDGET TO ACTUAL

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Revenues			
General Tax Revenue:			
General Taxes	9,007,442	8,900,382	(107,060)
Washington County Tax	41,703	41,073	(630)
Voter Approved Assistance	149,401	134,601	(14,800)
CV Public Safety Authority	26,500	26,500	-
BADC Barre Rock Solid	40,000	40,000	-
Total General Tax Revenue	9,265,046	9,142,556	(122,490)
Business Licenses:			
Liquor Licenses	3,700	3,515	(185)
Miscellaneous Licenses	1,200	699	(501)
Restaurant Licenses	4,000	2,945	(1,055)
Taxicab and Driver Licenses	2,000	504	(1,496)
Theater Licenses	250	252	2
Trucking, Rubbish and Waste	4,800	5,530	730
Entertainment Licenses	4,200	2,320	(1,880)
Total Business Licenses	20,150	15,765	(4,385)
Payment in Lieu of Taxes:			
Capstone	23,000	24,120	1,120
Barre Housing	58,000	44,000	(14,000)
State of Vermont	240,000	224,565	(15,435)
Total Payment in Lieu of Taxes	321,000	292,685	(28,315)
Fees and Franchises:			
Animal Control Licenses	8,000	4,882	(3,118)
Tax Equalization	-	3,356	3,356
Hold Harmless	-	7,543	7,543
Act 68 Administrative Revenue	12,000	16,286	4,286
Building and Zoning Permits	65,000	54,792	(10,208)
Vehicle Registration	450	12	(438)
Delinquent Tax Collector Fees	42,000	42,347	347
Meters	120,000	55,269	(64,731)
Green Mountain Passports	100	58	(42)
Parking Permits	95,000	85,673	(9,327)

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Marriage Licenses	700	570	(130)
Miscellaneous Income	4,500	1,775	(2,725)
Police Department Fees	5,000	4,984	(16)
Recording Fees	75,000	85,793	10,793
Recreation Fees	1,500	340	(1,160)
Swimming Pool/Day Camp Fees	14,300	0	(14,300)
Concession Fees	1,250	1,500	250
Vault Fees	1,200	1,205	5
Cell Tower Fees	43,857	47,483	3,626
Fire Alarm Maintenance Fees	12,000	14,506	2,506
Rental Property Registration	100,000	109,088	9,088
Delinquent Rental Permits	1,000	706	(294)
Tax Stabilization Application Fee	-	250	
Burn Permits	3,500	4,060	560
Credit Card Processing Fees	2,000	9,280	7,280
FD Public Report Fee	100	80	(20)
EV Charging Stations	400	303	(97)
Time of Sale Inspection Fee	-	3,525	3,525
Total Fees and Franchises	608,857	555,666	(53,191)
Fines and Penalties:			
City Ordinance Violations	1,000	923	(77)
Penalties & Interest on Miscellaneous Fines	2,600	(376)	(2,976)
Delinquent Tax Interest	35,000	34,754	(246)
Traffic Court	3,000	10,528	7,528
Parking Tickets	55,000	13,394	(41,606)
Total Fines and Penalties	96,600	59,223	(37,377)
Federal and State Aid:			
State Reimbursements	-	86,057	86,057
Federal Stimulus Aid - COVID-19	-	63,359	63,359
State Highway Aid	137,000	179,082	42,082
COPS Police Grant	83,332	-	(83,332)
Police Grants	-	2,190	2,190
State SUI Grand	60,000	60,000	-
Police Federal -OVW - Circle	41,000	30,578	(10,422)
Total Federal and State Aid	321,332	421,266	99,934

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Rents and Leases:			
Auditorium Rental	62,000	11,846	(50,154)
Alumni Hall Rental/Lease	18,500	3,495	(15,005)
BOR Rents and Leases	158,700	107,092	(51,608)
Special Projects - Custodial Fees	12,500	1,609	(10,891)
Miscellaneous Rents	1,800	-	(1,800)
Total Rents and Leases	253,500	124,042	(129,458)
Charges for Services:			
Williston Ambulance Billing	28,000	27,557	(443)
First Branch Ambulance Billing	8,000	12,338	4,338
White River Ambulance Billing	35,000	20,280	(14,720)
East Montpelier Ambulance Billing	12,000	9,900	(2,100)
Ambulance Income - Lift Assist	575,000	514,219	(60,781)
Enterprise Funds	958,934	958,934	-
City Report - School	2,500	2,500	-
Operation/Maintenance - Jail	18,000	4,869	(13,131)
Dispatch Services	60,569	52,482	(8,087)
School Resource Officers	136,300	98,382	(37,918)
Special Projects - Police Detail	20,000	2,164	(17,836)
Special Projects - Fire Detail	5,000	1,796	(3,204)
Total Charges for Services	1,859,303	1,705,421	(153,882)
Cemetery Revenue:			
Rents	5,100	5,100	-
Perpetual Care Fund Transfer	-	2,750	2,750
Trust Fund Transfer - Flower Fund	500	500	-
Trust Fund Interest	25,000	25,000	-
Entombments	653	2,000	1,347
Foundations	4,900	11,989	7,089
Interments	77,793	82,020	4,227
Markers/Posts	2,000	2,040	40
Tent Setups	1,000	600	(400)
Lot sales	20,000	16,116	(3,884)
Tours/DVD Sales	1,500	105	(1,395)
Total Cemetery Revenue	138,446	148,220	9,774

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Miscellaneous Revenue:			
Interest Income	60,000	19,226	(40,774)
Transfer from Other Fund	56,000	56,000	-
Limelite Settlement	3,200	3,200	-
Semprebon VCF Trust Acct - Income	50,000	60,625	10,625
Total Miscellaneous Revenue	169,200	139,051	(30,149)

Total Revenues	13,053,434	12,603,895	(449,539)
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Expenditures

Administrative and General:

Personnel Services	(8,000)	(4,577)	3,423
FICA	(612)	(534)	78
City Council Expenses	(15,000)	(6,265)	8,735
Telephone	(150)	(206)	(56)
Office Machine Maintenance	(9,500)	(8,629)	871
Annual Audit	(35,000)	(26,147)	8,853
City Report	(5,000)	(6,254)	(1,254)
Dues and Membership Fees	(25,725)	(25,699)	26
Holiday Observance	(3,000)	-	3,000
Postage Meter Contract	(1,800)	(1,947)	(147)
Advertising and Printing	(13,000)	(17,640)	(4,640)
Office Machine Supplies	(3,000)	(1,680)	1,320
Postage for Meter	(15,000)	(15,157)	(157)
Email Licenses	(3,985)	(4,255)	(270)
City Hall Software Expenses	(10,730)	(28,337)	(17,607)
City Hall Printer Expenses	(3,500)	(4,979)	(1,479)
COVID-19 Materials	-	(2,340)	(2,340)
Total Administrative and General	(153,002)	(154,646)	(1,644)

Assessor:

Personnel Services	(53,375)	(52,611)	764
Overtime	(250)	-	250
FICA	(4,083)	(3,998)	85
Training and Development	(300)	-	300
Telephone	(750)	(825)	(75)
SW License Fees	(5,500)	(6,016)	(516)
Advertising/Printing	(300)	(1,835)	(1,535)

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Office Supplies	(200)	(565)	(365)
Office Equipment	(750)	(94)	656
Computer Equipment	(500)	-	500
Contracted Services	(46,000)	(34,042)	11,958
Total Assessor	(112,008)	(99,986)	12,022
Legal Expenses:			
Professional Services - City Attorney	(25,000)	(28,645)	(3,645)
Professional Services - Labor	(7,500)	(2,721)	4,779
Contract Negotiations	(5,000)	(16,609)	(11,609)
Total Legal Expenses	(37,500)	(47,975)	(10,475)
City Manager:			
Personnel Services	(220,442)	(219,404)	1,038
Overtime	-	(145)	(145)
FICA	(16,864)	(16,585)	279
IT Support Contract	(2,800)	(442)	2,358
Website Vendor Maintenance	(1,250)	(1,462)	(212)
Network HW/SW Expenses	(183)	(1,028)	(845)
Training and Development	(2,250)	(243)	2,007
Special Projects Manager	(1,500)	(269)	1,231
Secure Shred	(700)	(315)	385
Telephone	(3,000)	(3,801)	(801)
Dues and Membership Fees	(1,500)	(150)	1,350
Advertising and Printing	(1,200)	-	1,200
Car Maintenance and Supplies	(2,771)	(2,734)	37
Glasses	(570)	-	570
Office Supplies and Equipment	(2,000)	(1,507)	493
Computer Equipment and Software	-	(2,625)	(2,625)
Total City Manager	(257,030)	(250,710)	6,320
Finance:			
Personnel Services	(205,311)	(214,592)	(9,281)
Overtime Allowance	(2,000)	-	2,000
FICA	(15,859)	(15,495)	364
Consultant Fees	(2,500)	(166)	2,334
Training and Development	(750)	(110)	640
Travel and Meals	(200)	-	200

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Telephone	(825)	(1,238)	(413)
Equipment Contracts	(5,000)	(833)	4,167
Advertising and Printing	(1,000)	(615)	385
Computer Maintenance	(750)	-	750
Glasses	(690)	(113)	577
Computer Supplies	(1,000)	(56)	944
Computer Forms	(2,500)	(700)	1,800
Office Supplies	(3,200)	(681)	2,519
Computer Equipment and Software	(2,500)	(6,593)	(4,093)
Annual Disaster Recovery Fee	(550)	(563)	(13)
Total Finance	(244,635)	(241,755)	2,880
Elections:			
Personnel Services	(5,500)	(5,421)	79
Program Materials	(5,000)	(4,325)	675
BCA Expenses	(500)	(88)	412
Total Elections	(11,000)	(9,834)	1,166
Clerk's Office:			
Personnel Services	(142,629)	(160,066)	(17,437)
Overtime Allowance	(1,000)	(29)	971
FICA	(10,988)	(11,608)	(620)
Training and Development	(750)	(75)	675
Travel and Meals	(200)	-	200
Telephone	(1,600)	(1,238)	362
Office Machines Maintenance	(300)	(317)	(17)
Recording of Records	(14,000)	(12,573)	1,427
Advertising	(4,500)	(2,233)	2,267
Credit Card Service Charges	(3,000)	(11,069)	(8,069)
Glasses	(590)	(619)	(29)
Office Supplies	(2,000)	(1,414)	586
Program Materials	(4,500)	(3,046)	1,454
Computer Equipment and Software	(2,000)	(1,217)	783
Total Clerk's Office	(188,057)	(205,504)	(17,447)
Animal Control:			
Personnel Services and FICA	(3,000)	(1,230)	1,770
Humane Society/Contract ACO Fees	(6,000)	(6,600)	(600)
Total Animal Control	(9,000)	(7,830)	1,170

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Fire Department:			
Personnel Services	(1,306,997)	(1,353,052)	(46,055)
Payroll Reimbursement	-	7,705	7,705
Comp Time OT	(24,449)	(47,583)	(23,134)
Overtime (Embedded)	(78,000)	(41,917)	36,083
Overtime - Amb Coverage (Full-Time)	(52,852)	(41,876)	10,976
Overtime - Fire Coverage - (Full-Time)	(25,457)	(26,572)	(1,115)
Fire Training & Development (OT Labor Only)	(15,275)	-	15,275
Training (Call Force; Incl Shift Coverage)	(6,229)	(1,034)	5,195
Ambulance Coverage PT	(3,344)	(49)	3,295
Fire Coverage PT	(3,174)	(200)	2,974
Educational Incentive	(11,850)	(included above)	11,850
FICA	(116,863)	(109,830)	7,033
Consultant Fees	(1,000)	(1,676)	(676)
Legal Claim Deductibles	-	(475)	(475)
Ambulance Revenue Tax	(18,975)	(13,678)	5,297
Training and Development	(4,500)	(2,559)	1,941
Emergency Training and Development	(5,300)	(2,801)	2,499
Travel and Meals	(1,500)	(567)	933
Ambulance Billing Training	(2,500)	(1,500)	1,000
Telephone	(4,700)	(6,344)	(1,644)
Cell Phones/Air cards	(5,400)	(4,123)	1,277
Dues and Membership Fees	(2,500)	(2,193)	307
Advertising/Printing	(250)	-	250
Physicals	(5,000)	(1,858)	3,142
Breathing Apparatus	(15,000)	(12,968)	2,032
Fire Hose	(5,000)	(4,768)	232
Radios and Pagers	(5,000)	(1,321)	3,679
Fleet Maintenance	(35,000)	(30,453)	4,547
Radio Maintenance	(4,000)	(1,935)	2,065
Fire Alarm Maintenance and Boxes	(3,600)	(642)	2,958
Secure Vacant Property	(500)	(66)	434
Gas (Generators, saws, pumps, etc.)	(250)	(20)	230
Clothing	(12,000)	(8,064)	3,936
Safety Equipment	(15,000)	(15,870)	(870)
Vehicle Fuel	(20,000)	(11,259)	8,741

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Footwear	(4,850)	(1,890)	2,960
Glasses	(3,990)	(3,004)	986
Dry Cleaning	(750)	(307)	443
Furniture/Appliances	(1,600)	(1,600)	-
Office Supplies	(5,500)	(4,423)	1,077
Medical Supplies	(32,000)	(24,467)	7,533
Oxygen Supplies	(2,000)	(4,505)	(2,505)
Training Supplies	(1,000)	(962)	38
Defibrillator Preventative Maintenance	(5,500)	(5,127)	373
Fire Prevention Program Material	(500)	(136)	364
Fire Investigation Materials	-	(303)	(303)
Email Accounts	(2,165)	(2,128)	37
COVID-19 Materials	-	(3,726)	(3,726)
Computer Software	(17,400)	(16,628)	772
Computer Replacement	(2,150)	(2,735)	(585)
Office Equipment Leases	(4,500)	-	4,500
Total Fire Department	(1,895,370)	(1,811,489)	83,881
City Hall Maintenance:			
Personnel Services	(22,215)	(18,898)	3,317
Overtime	-	-	-
FICA	(1,699)	(1,283)	416
City Hall Electricity	(7,000)	(6,602)	398
City Hall Solar Project	(7,000)	(7,250)	(250)
Rubbish Removal	(2,800)	(3,059)	(259)
Water and Sewer	(3,500)	(2,769)	731
City Hall Improvements and Repairs	(35,000)	(67,006)	(32,006)
Fuel Oil	(40,000)	(27,493)	12,507
Clothing	(650)	(566)	84
Footwear	(84)	(70)	14
Glasses	(100)	(180)	(80)
Custodial Supplies	(2,500)	(1,361)	1,139
Building and Grounds Supplies	(2,000)	(923)	1,077
Total City Hall Maintenance	(124,548)	(137,460)	(12,912)

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Meters:			
Personnel Services	(67,142)	(46,392)	20,750
FICA	(5,136)	(3,141)	1,995
Electricity - Merchants Row	(400)	(561)	(161)
Electricity - Pearl St	-	-	-
EVCS Maintenance	(600)	(658)	(58)
Towing Fees	(4,000)	(828)	3,172
Advertising /Printing	(500)	-	500
Pager/Air Cards	(1,600)	(1,583)	17
Meter Maintenance	(2,000)	(438)	1,562
Meter Coin Handling	(1,000)	-	1,000
Clothing	(750)	-	750
Footwear	(350)	(147)	203
Glasses	(185)	(185)	-
Meter Supplies	(4,500)	(3,624)	876
Meter Systems Software	(4,600)	(3,441)	1,159
Program Materials	(1,300)	(967)	333
Meter and Handhelds Replacements	(1,000)	(12,000)	(11,000)
Total Meters	(95,063)	(73,965)	21,098
Police Department:			
Payroll Reimbursement	-	31,754	31,754
Personnel Base Salary	(1,425,288)	(1,366,171)	59,117
O/T P/R Search Warrants	-	(6,045)	(6,045)
O/T P/R 1st Shift Embedded	(5,000)	(61,414)	(56,414)
O/T P/R 2nd Shift Embedded	(4,000)	(22,515)	(18,515)
O/T P/R 3rd Shift Embedded	(41,509)	(69,029)	(27,520)
O/T P/R	(30,323)	(37,214)	(6,891)
O/T P/R 2%	(24,833)	(26,745)	(1,912)
O/T P/R 3%	(13,272)	(11,208)	2,064
Training Payroll	(17,451)	(18,806)	(1,355)
Part-Time Police Officers	(25,275)	(6,822)	18,453
Educational Incentive	(3,300)	(4,000)	(700)
Community Outreach Advocate	(51,250)	(43,013)	8,237
Mental Health Clinician	(20,000)	(20,000)	-
COPS Grant	(105,792)	-	105,792
FICA	(131,277)	(123,523)	7,754

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Professional Services - Legal	(1,000)	-	1,000
Consultant Fees	(1,000)	-	1,000
Training and Development	(8,000)	(3,136)	4,864
Travel and Meals	(2,500)	(122)	2,378
Telephone	(1,600)	(1,326)	274
Computer Access	(5,500)	(12,002)	(6,502)
Office Machines Maintenance	(10,200)	(9,848)	352
Advertising	(200)	-	200
Lock-up Meals	(3,000)	(2,042)	958
Physicals	(500)	-	500
Traffic Control	-	-	-
Cell Phones	(8,250)	(8,582)	(332)
Vehicle Maintenance	(20,000)	(24,258)	(4,258)
Taser Assurance Program	(3,582)	(4,176)	(594)
Taser Cartridges	-	(2,201)	(2,201)
Radio Maintenance	(1,000)	(600)	400
Vehicle Fuel	(30,000)	(21,727)	8,273
Clothing	(10,000)	(7,039)	2,961
Safety Equipment	(14,000)	(5,202)	8,798
Ammunition	(6,600)	(5,408)	1,192
Footwear	(2,000)	(1,626)	374
Glasses	(3,794)	(1,358)	2,436
Dry Cleaning	(5,000)	(3,648)	1,352
Security Equipment	(1,000)	-	1,000
Office Supplies	(5,000)	(4,010)	990
Training Supplies	(1,000)	(875)	125
Juvenile Program	(500)	-	500
K-9	(1,500)	(1,465)	35
Investigational Materials	(4,000)	(15,791)	(11,791)
Lock-up Materials	(2,000)	-	2,000
COVID-19 Materials	-	(1,077)	(1,077)
Computer Equipment/Software	(3,500)	(4,605)	(1,105)
Machine/Equipment Outlay	(2,500)	-	2,500
Radios	-	(535)	(535)
Total Police Department	(2,057,296)	(1,927,410)	129,886
Dispatch Services:			
Base Salary, inc Longevity & Holiday	(385,579)	(361,251)	24,328
Overtime 1st shift Embedded	(33,390)	(9,651)	23,739

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Overtime 2nd shift Embedded	(23,850)	(16,850)	7,000
Overtime 3rd shift Embedded	(16,695)	(47,270)	(30,575)
Dispatcher O/T P/R	(8,480)	(12,253)	(3,773)
Dispatcher O/T P/R 2nd Shift	(6,360)	(2,698)	3,662
Dispatcher O/T P/R 3rd Shift	(3,710)	(1,103)	2,607
Dispatcher Training P/R	(2,120)	(253)	1,867
Dispatcher Training PT	(530)	-	530
Part-Time Dispatchers	(5,300)	(34,848)	(29,548)
Incentive Pay	(400)	(400)	-
FICA	(37,211)	(35,562)	1,649
Training/Development	(2,000)	(1,724)	276
Travel/Meals	(1,000)	-	1,000
Telephone	(3,900)	(4,085)	(185)
Computer Access	(8,100)	(9,002)	(902)
Office Machine Maintenance	(800)	(1,457)	(657)
Radio Maintenance	(4,000)	(261)	3,739
Glasses	(1,110)	(245)	865
Tower Rental Fee	(2,100)	(1,913)	187
Office Supplies/Equipment	(3,000)	(933)	2,067
Dispatch Capital Transfer	(25,000)	(25,000)	-
Computers	(2,500)	(2,589)	(89)
Total Dispatch Services	(577,135)	(569,348)	7,787
Street Lighting:			
Electricity	(139,388)	(148,657)	(9,269)
Pedway/Keith Ave Lot Lighting	-	(834)	(834)
Total Street Lighting	(139,388)	(149,491)	(10,103)
Traffic Control:			
Traffic Light Electricity	(8,000)	(6,320)	1,680
Traffic Light Maintenance	(15,000)	(24,678)	(9,678)
Total Traffic Control	(23,000)	(30,998)	(7,998)
Aldrich Library:			
Aldrich Library	(230,000)	(230,000)	-
Total Library	(230,000)	(230,000)	-

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Facilities:			
Personnel Services	(66,788)	(70,579)	(3,791)
FICA	(5,109)	(5,109)	-
Electricity - 135 N. Main St	(2,000)	(514)	1,486
Electricity - Pool	(1,000)	(263)	737
Water and Sewer	(4,000)	(3,377)	623
Fleet Maintenance	(2,500)	(5,347)	(2,847)
Field Maintenance	(3,500)	(5,890)	(2,390)
Pool and Building Maintenance	(9,000)	(12,894)	(3,894)
Fuel - 135 N. Main St	(2,333)	(2,362)	(29)
Vehicle Fuel	(4,000)	(2,274)	1,726
Clothing	(500)	(570)	(70)
Footwear	(168)	-	168
Glasses	(190)	-	190
Office Supplies	(500)	(971)	(471)
COVID-19 Materials	-	(408)	(408)
Machinery and Equipment	(2,000)	(1,922)	78
Total Facilities	(103,588)	(112,480)	(8,892)
Auditorium:			
Personnel Services	(89,847)	(73,789)	16,058
Overtime	(1,000)	(597)	403
FICA	(6,950)	(5,253)	1,697
Electricity	(10,000)	(8,062)	1,938
Solar Project	(10,000)	(17,243)	(7,243)
Rubbish Removal	(7,000)	(4,953)	2,047
Telephone	(3,000)	(2,639)	361
Water and Sewer	(3,000)	(2,605)	395
IT	(3,000)	(2,301)	699
Building and Grounds Maintenance	(35,000)	(13,093)	21,907
Alumni Hall Maintenance	(10,000)	(7,716)	2,284
Fuel Oil	(35,000)	(22,402)	12,598
Propane	(600)	(4,314)	(3,714)
Clothing	(2,400)	(2,306)	94
Footwear	(336)	(175)	161
Glasses	(400)	-	400
Custodial Supplies	(4,000)	(1,526)	2,474
Machinery and Equipment Outlay	(2,250)	(1,836)	414
Total Auditorium	(223,783)	(170,810)	52,973

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
BOR:			
Personnel Services	(85,771)	(78,785)	6,986
Overtime	(1,500)	(1,656)	(156)
FICA	(6,676)	(5,931)	745
Electricity	(17,000)	(21,782)	(4,782)
Solar Project	(30,000)	(25,872)	4,128
Telephone	(800)	(568)	232
Water and Sewer	(13,300)	(17,989)	(4,689)
Building and Grounds Maintenance	(25,000)	(19,973)	5,027
Propane	(11,250)	(8,075)	3,175
Clothing	(2,500)	(2,081)	419
Footwear	(336)	-	336
Glasses	(400)	(565)	(165)
Custodial Supplies	(2,000)	(113)	1,887
Computers	(1,800)	(1,655)	145
Supplies and Equipment	(10,000)	(11,666)	(1,666)
Total BOR	(208,333)	(196,711)	11,622
Public Safety Building:			
Personnel Services	(22,215)	(46,168)	(23,953)
Overtime	(1,000)	(3,920)	(2,920)
FICA	(1,776)	(3,650)	(1,874)
Electricity	(12,000)	(17,592)	(5,592)
Solar Project	(20,000)	(16,333)	3,667
Rubbish Removal	(3,500)	(3,998)	(498)
Water and Sewer	(4,000)	(3,520)	480
Building and Grounds Maintenance	(45,000)	(48,655)	(3,655)
Fuel	(750)	(631)	119
Propane	(22,000)	(19,527)	2,473
Clothing	(600)	(521)	79
Footwear	(84)	(70)	14
Glasses	(1,000)	(180)	820
Custodial Supplies	(5,000)	(4,548)	452
COVID-19 Materials	-	(3,757)	(3,757)
Total Public Safety Building	(138,925)	(173,070)	(34,145)
Recreation:			
Personnel Services	(68,748)	(73,915)	(5,167)
Skate Guard Personnel	(3,000)	-	3,000

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Pool Personnel	(16,445)	(616)	15,829
FICA	(6,747)	(5,322)	1,425
Training and Development	(1,500)	(102)	1,398
Travel and Meals	(300)	(28)	272
Telephone	(1,000)	(1,287)	(287)
Dues and Membership Fees	(400)	(400)	-
Advertising and Printing	(500)	(463)	37
Pool Equipment	(1,200)	(1,214)	(14)
Tennis Court Equipment	(500)	(512)	(12)
Glasses	(190)	(155)	35
Office Supplies	(500)	(262)	238
Recreation Supplies	(3,000)	(660)	2,340
Recreation Programs	(2,500)	(314)	2,186
Computer Purchase	-	-	-
Total Recreation	(106,530)	(85,250)	21,280
Sanitary Landfill:			
Property Tax	(2,900)	(2,980)	(80)
CVSWD Assessment	(8,605)	(4,303)	4,302
Total Sanitary Landfill	(11,505)	(7,283)	4,222
Engineering:			
Personnel Services	(206,324)	(178,219)	28,105
Overtime	(4,000)	(9,260)	(5,260)
FICA	(16,090)	(14,107)	1,983
Training and Development	-	(150)	(150)
Travel and Meals	-	(109)	(109)
Telephone	(2,250)	(1,870)	380
Office Machine Maintenance	(500)	-	500
Engineering Equipment	(4,500)	-	4,500
Vehicle Maintenance	(2,500)	(1,554)	946
Radio Maintenance	(500)	(55)	445
Clothing	-	(153)	(153)
Footwear	(336)	-	336
Glasses	(590)	(565)	25
Office Supplies and Equipment	(2,000)	(3,188)	(1,188)
COVID-19 Materials	-	(31)	(31)
Computer Equipment/Software	(2,500)	(1,880)	620
Total Engineering	(242,090)	(211,141)	30,949

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Permitting, Planning and Inspections:			
Personnel Services	(108,956)	(108,619)	337
Overtime	(1,000)	-	1,000
Contracted Services	(10,000)	-	10,000
FICA	(8,412)	(7,883)	529
Professional Services	(10,000)	-	10,000
Training and Development	(1,000)	(20)	980
Travel and Meals	(500)	-	500
Telephone	(1,250)	(1,528)	(278)
Dues and Membership Fees	(250)	(80)	170
Advertising and Printing	(2,000)	(1,267)	733
Glasses	(380)	-	380
Office Supplies	(1,500)	(725)	775
Computer Equipment/Software	(7,000)	(7,374)	(374)
Total Permitting, Planning and Inspections	(152,248)	(127,496)	24,752
Community Development:			
Barre Partnership	(65,000)	(65,000)	-
Barre Area Development	(51,744)	(44,515)	7,229
Main Street Maintenance	(1,000)	(1,901)	(901)
Total Community Development	(117,744)	(111,416)	6,328
Public Parks and Trees - Maintenance:			
Electricity	(800)	(777)	23
Tree Removal	(10,000)	(2,600)	7,400
Total Public Parks and Trees - Maintenance	(10,800)	(3,377)	7,423
Street Department - Public Works:			
Overtime	-	(48,789)	(48,789)
Personnel Services	(650,128)	(502,723)	147,405
FICA	(49,735)	(40,649)	9,086
Claims/Deductibles	(8,000)	(1,500)	6,500
Consultant Services	-	(2,627)	(2,627)
Storm Water Permit	(5,500)	(13,229)	(7,729)
Training and Development	(1,500)	(947)	553
Travel and Meals	(250)	-	250
Electricity	(10,000)	(8,513)	1,487
Rubbish Removal	(5,000)	(4,636)	364

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Telephone	(2,000)	(1,466)	534
Equipment Rental - Snow	(7,000)	(825)	6,175
Equipment Rental - Streets	(15,000)	-	15,000
Advertising/Printing	(1,500)	(229)	1,271
Vehicle Damage	(1,000)	-	1,000
Plow Damage	(2,500)	(637)	1,863
Barricades - Lights	(500)	(602)	(102)
Culverts - Surface Sewer	(4,500)	-	4,500
Guardrails	(5,000)	-	5,000
Tiles and Grates - Surface Sewer	(2,500)	-	2,500
Radio Maintenance	(3,500)	(430)	3,070
Building and Grounds Maintenance	(10,500)	(11,246)	(746)
Equipment Maintenance - Streets	(55,000)	(29,635)	25,365
Snow Equipment Maintenance	(17,500)	(11,032)	6,468
Truck Maintenance - Streets	(70,000)	(76,800)	(6,800)
Bridge Maintenance	(2,500)	-	2,500
Street Painting	(7,500)	(3,764)	3,736
Yard Waste - Fall	(3,500)	(149)	3,351
Roadside Mowing	(6,000)	(300)	5,700
Tire Disposal Event	-	-	-
Fuel Oil - Garage	(27,250)	(11,847)	15,403
Fuel Reimbursement	-	56,909	56,909
Vehicle Fuel	(45,000)	(81,307)	(36,307)
Bottled Gas	(250)	-	250
Vehicle Grease and Oil	(7,000)	(2,124)	4,876
Clothing	(14,000)	(10,943)	3,057
Safety Equipment	(4,500)	(1,001)	3,499
Physicals	-	-	-
Footwear	(2,640)	(1,811)	829
Glasses	(2,622)	(711)	1,911
Office Expense	(750)	(294)	456
Small Tools	(2,500)	(1,012)	1,488
Garage	(7,500)	(13,242)	(5,742)
Supplies SW	(750)	(23,611)	(22,861)
Supplies NSC	(1,500)	(4,446)	(2,946)
Supplies Surface Sewer	(7,500)	(16,591)	(9,091)
Supplies STS	(7,500)	(9,982)	(2,482)
SNO - Snow (Chains, plow blades, etc.)	(10,000)	(92)	9,908

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Bituminous Hot Mix - Streets	(12,500)	(10,055)	2,445
Bituminous Hot Mix - Surface Sewers	(2,500)	(332)	2,168
Chloride - SNO	(1,500)	-	1,500
Concrete - SW	(5,000)	-	5,000
Gravel - Sts	(1,500)	-	1,500
Kold Patch - STS - Streets	(8,500)	(2,466)	6,034
Salt - Sno	(210,000)	(119,010)	90,990
SNO - Snow (Streets) Sand	(6,500)	(192)	6,308
Street and Parking Signs	(4,500)	(4,844)	(344)
KA Parking Lot/SW Expense	-	(1,037)	(1,037)
Street Light Maintenance	(5,000)	(12,902)	(7,902)
Computer Equipment/Software	(2,500)	(2,030)	470
Total Street Department - Public Works	(1,348,875)	(1,035,701)	313,174

Cemetery:

Personnel Services	(118,144)	(71,040)	47,104
Overtime	(500)	(1,100)	(600)
FICA	(9,076)	(5,519)	3,557
Training and Development	(150)	-	150
Travel and Meals	(100)	-	100
Telephone	(1,500)	(1,257)	243
Electricity	(600)	(550)	50
Veterans Flags	(2,000)	(1,750)	250
Car and Truck Maintenance	(1,000)	(1,285)	(285)
Hope Maintenance	(1,500)	(1,294)	206
Mausoleum Maintenance	(1,500)	(1,500)	-
Building and Grounds Maintenance - Elmwood	(3,500)	(1,197)	2,303
Contracted Services	(1,000)	-	1,000
Hope Grounds Maintenance	(14,000)	(6,218)	7,782
St. Monica Buildings & Grounds Maintenance	(2,000)	(184)	1,816
Grounds and Buildings	(1,650)	(1,691)	(41)
Equipment Maintenance	(3,000)	(3,089)	(89)
Fuel Oil - Office	(800)	(251)	549
Vehicle Fuel	(5,000)	(2,719)	2,281
Clothing	(1,000)	(1,050)	(50)
Equipment -Safety	(200)	(32)	168
Footwear	(200)	-	200

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Glasses	(190)	-	190
Office Supplies/Equipment	(500)	(65)	435
Small Tools	(750)	(306)	444
Cemetery Trust	(6,500)	(4,870)	1,630
Foundations	(3,000)	(5,249)	(2,249)
Seeds/Trees/Shrubs/Bulbs	-	-	-
Machine/Equipment	(7,500)	(52)	7,448
Total Cemetery	(186,860)	(112,268)	74,592
Insurance:			
Health Insurance	(1,361,671)	(1,113,823)	247,848
Life Insurance	(56,062)	(40,022)	16,040
Dental Insurance	(36,699)	(30,515)	6,184
Consultant Services	-	-	-
Total Insurance	(1,454,432)	(1,184,360)	270,072
City Pension Plan:			
City Pension Plan	(426,517)	(470,764)	(44,247)
Consultant Services	(3,000)	(2,630)	370
Total City Pension Plan	(429,517)	(473,394)	(43,877)
Debt Service:			
Principal Payments	(672,816)	(672,766)	50
Interest Expense	(227,149)	(172,935)	54,214
Total Debt Service	(899,965)	(845,701)	54,264
General Insurance:			
Worker's Compensation	(624,361)	(574,488)	49,873
Property and Casualty	(213,460)	(205,916)	7,544
Unemployment Insurance	(15,600)	(26,343)	(10,743)
Total General Insurance	(853,421)	(806,747)	46,674
Miscellaneous Expenses:			
Washington County Tax	(41,703)	(41,073)	630
Voter Approved Assistance	(149,401)	(134,601)	14,800
VC Public Safety Authority	(26,500)	(26,500)	-
Total Miscellaneous Expenses	(217,604)	(202,174)	15,430

Account Description	FY 21 Budget	FY 21 Actual Audited	VARIANCE Favorable (Unfavorable)
Special Projects:			
Special Projects - FICA	(2,513)	(275)	2,238
Special Projects - Custodial	(7,850)	(612)	7,238
Special Projects - Fire	(5,000)	(1,390)	3,610
Special Projects - Police	(20,000)	(2,018)	17,982
Total Special Projects	(35,363)	(4,295)	31,068
Miscellaneous Expenses:			
Granite Museum Parking Lot	(15,500)	(15,555)	(55)
BADC Barre Rock Solid	(40,000)	(40,000)	-
Barre Energy Committee	(1,000)	-	1,000
Miscellaneous Expenses	-	(1,267)	(1,267)
BCJC Stipend	(6,840)	(6,840)	-
VT VYCC	(7,500)	-	7,500
COVID-19 Expenditures	-	(49,730)	(49,730)
Semprebon VCF Trust Projects	(50,000)	(60,625)	(10,625)
LGER Hazard Pay	-	(40,046)	(40,046)
SoV COVID Vaccination Pay	-	(6,603)	(6,603)
SoV BGS Contract Hotel Detail	-	(3,038)	(3,038)
Total Miscellaneous Expenses	(120,840)	(223,704)	(102,864)
Total Expenditures	(13,016,455)	(12,035,779)	980,676
Grand Total	36,979	568,116	531,137

**PROPERTY LISTS FOR FY20
Fiscal Year 2020-2021**

BUILDINGS & LANDS, by DEPARTMENT ADDRESS

CEMETERY & PARKS DEPARTMENT

Department office 201 Maple Ave.

CEMETERIES

Elmwood Cemetery Washington St.

Hope Cemetery Maple Ave.

St. Monica’s Cemetery Beckley St.

PARKS

City Hall Park, Soldiers’ Sailors’ Memorial Washington St.

Currier Park Park St.

Dente Park & Italian-American Stonecutters Monument .. Maple Ave.

Robert Burns Monument Academy St.

Canales Woods Pleasant St.

CITY HALL

Municipal Offices and Opera House 6 North Main St.

BARRE CIVIC CENTER

Alumni Hall 20 Auditorium Hill

BOR Shelter 25 Auditorium Hill

Municipal Auditorium 16 Auditorium Hill

PUBLIC SAFETY BUILDING

Fire Department 15 Fourth St.

Police Department 15 Fourth St.

RECREATION DEPARTMENT

Department office 20 Auditorium Hill

BARRE RECREATION AREA

Bike Path Fairview St.-Bridge St

..... Depot Square – Granite St.

..... Berlin St –Blackwell St.

Rotary Park Parkside Terrace off S Main St.

Basketball Courts, Picnic Shelters, Charlie’s Playground 2012

Swimming Pool and Tennis Courts

PLAYGROUNDS

Farwell St. Recreation Area Farwell St.

Garfield Playground Lincoln Ave.

Lincoln Recreation Field Camp St.

Mathewson Playground Wellington St.

Nativi Playground	River St.
North Barre Skating Rink	49 Treatment Plant Rd.
Tarquinio Recreation Field	Farwell St.
Vine St. Playground	Vine St.
Wobby Memorial Park	15 Fourth St.
SEWER DEPARTMENT	12 Burnham St.
STREET DEPARTMENT	6 Burnham St.
WASTEWATER TREATMENT PLANT	69 Treatment Plant Rd.
WATER DEPARTMENT	4 Burnham St.
WATER STORAGE TANKS	
Bailey St. Storage Tank	190 Bailey St.
Pierce Rd. Storage Tank	23 Pierce Rd.
WATER FILTRATION PLANT	164 Reservoir Rd.
Thurman W. Dix Reservoir Dam	Reservoir Rd.
MISCELLANEOUS PROPERTIES	
PARKING LOTS	
Campbell Parking Lot	West St.
Keith Ave. Lot	Keith Ave.
Merchants Row Parking Lot	Merchants Row
Pearl St. Parking Lot	Summer St.
Rinker Parking Lot	Seminary St.
South Main St. Parking Lot	South Main St.
Tennis Court Parking Lot	Boynton St.
OTHER SIGNIFICANT PROPERTIES	
Vacant Lot	16 Enterprise Aly
Vacant Lot	Elm St.
Vacant Lot	213 North Main St.
Sculpture Park	219 North Main St.
Vacant Lot	225-229 North Main St.
Wheelock Building	135 North Main St.
Gunner Brook Mitigation Project	Reid St and Harrington
City Cow Pasture	Maplewood Ave.
East Montpelier Property	US Route 2
McFarland Springs	Jockey Hollow, S. Barre Rd.
Pecks Pond	VT Route 63

VEHICLE & EQUIPMENT LIST

Fiscal Year 2017-2021

Department	Year	Make	Model
BCS - CEMETERY			
	2016	Ram 3500	Dump/Plow
	2008	Carry-On	Utility Trailer
	2016	Kubota	Zero Turn Mower
	2016	Kubota	Zero Turn Mower
	2009	Toro	Z Master Pro Lawn Mower
	2016	John Deere	Gator
	2021	Simplicity	Simplicity Prestige Mower
	2021	Simplicity	Simplicity Prestige Mower
	2005	New Holland	Backhoe
	1999	Scagg	Walk Behind Mower
BCS - FACILITIES/RECREATION			
	2016	Ram 3500	Dump/Plow/Sander
	2009	Ford	F150 Truck
	2021	Ford	F250
	2000	Big Tex	16' Car Hauler
	1973	Zamboni	Ice Resurfacer
	2002	Zamboni	Ice Resurfacer
	2016	Kubota	Zero Turn Mower
	2004	Scagg	Walk Behind Mower
	2004	Scagg	Zero Turn Mower
FIRE			
	2013	Chevrolet	Impala
	2020	Dodge	2500 Tradesman
	2004	Pace	Cargo Trailer
	2006	Pace	Cargo Trailer
	2008	Ford F350	Ambulance A3
	2019	Ford F550	Ambulance A1
	2012	International	Ambulance A2

Department	Year	Make	Model
	2016	HME	Ladder Truck T-30
	2010	HME	Pumper E2
	2012	HME	Pumper E1
	1993	Sutphen	Pumper E3
	2007	Chevrolet	Suburban
	2012	Chevrolet	Malibu
	2018	Ford	Explorer (intercept)

POLICE

	2017	Nissan	Titan
	2014	GMC	Terrain
	2015	Chevrolet	Equinox
	1986	General	Hummer
	1990	General	Hummer
	2015	Ford	Explorer (pursuit)
	2020	Ford	Explorer (pursuit)
	2016	Ford	Explorer (pursuit)
	2016	Ford	Explorer (pursuit)
	2017	Ford	Explorer (pursuit)
	2018	Ford	Explorer (pursuit)
	2018	Ford	Explorer (pursuit)
	2012	Chevrolet	Tahoe
	2012	Ford	Fusion
	2013	AEP	Speed Cart

SEWER DEPARTMENT

	2018	Camel	Vactor Truck
	2004	Ford F350	Van Remount
	2003	C.H.&E	Sewer Pump
	2000	Case	580L Back Hoe
	1975	Unknown	Utility Trailer

Department	Year	Make	Model
WASTE WATER TREATMENT			
	2004	Komatsu	Loader
	2002	International	Dump Truck
	2010	Chevrolet	Tahoe
STREET			
	1995	International	Dump Truck
	2011	International	Dump Truck
	2007	International	Dump Truck
	2010	International	Dump Truck
	2010	International	Dump Truck
	2011	International	Dump Truck
	2011	International	Dump Truck
	2011	International	Dump Truck
	2017	International	Dump Truck
	2017	International	Dump Truck
	2019	International	Dump Truck
	2004	Ford	F250 Truck
	2012	Ford	F350 Dump Truck
	2010	Ford	F350 Dump Truck
	2016	Ford	F250 Truck
	2010	Bobcat	Skidsteer
	2011	Bobcat	Skidsteer
	2015	Bobcat	Skidsteer
	2000	Volvo	EW 170 Excavator
	2008	Komatsu	Loader
	2012	John Deere	Loader
	2019	John Deere	Loader
	2009	Ingersoll Rand	Compressor
	1973	SNO-GO	Snow Blower
	1978	SNO-GO	Snow Blower
	2014	Falcon	4 Ton Hot Box
	2017	Johnston Freightliner	Street Sweeper

Department	Year	Make	Model
	2001	SuperPac	2 Ton Roller
	1980	Bryant Jr.	Sidewalk Sander
	1980	Bryant Jr.	Sidewalk Sander
	1980	Bryant Jr.	Sidewalk Sander
	2000	Homemade	Equipment Trailer
	2009	Chevrolet	Silverado
	2020	Avant	Sidewalk plow
WATER	2012	Ford	Fusion
	1986	Ingersoll Rand	Air Compressor
	2016	Ford	F250 Truck
	1983	Norma	Trailer
	2009	Ford E350	Van Conversion
WATER TREATMENT			
	2012	Chevrolet	Silverado Truck
SHARED	2001	International	Bucket Truck
	1993	GMC	Bucket Truck

**Washington 3
Polling Place,
Barre City Civic Center BOR Building Ballot: 101
August 11, 2020**

OFFICIAL RETURN OF VOTES

	Tabulator #1	Tabulator #2	Total
BALLOT ACCOUNTABILITY:			
Registered Voters, This Polling Place: (Enter Total # Names On Checklist For This Polling Place.)			5679
Total Ballots Voted Democratic:	177	689	866
Total Ballots Voted Progressive:	1	2	3
Total Ballots Voted Republican:	265	483	748
Total Ballots Voted In This Election: (Enter total # ballots voted in all 3 major parties.)	443	1174	1617
Total Defective Ballots			110
Totals			0
*Discrepancies Unaccounted For			
Voters Checked Off Entrance Checklist: (This # should match "totals" above) if the numbers don't match, add a note to explain the discrepancy.			1725
*Discrepancy of 2 - likely election worker error while checking in voters			
Ballots Voted ABSENTEE: (Enter # of absentee ballots returned and counted, not # of absentee ballots distributed.)			1285
Remember that absentee voters are included in the number of voters checked off checklist and total ballots voted.			
Provisional Ballots Voted, If Any: (Send voted provisional ballots in envelopes to secretary of state with orv)			0

Democratic Party

Voted Item	Tabulator #1	Tabulator #2	Total
FOR REPRESENTATIVE TO CONGRESS			
Ralph "Carcajou" Corbo	16	27	43
Peter Welch	158	648	806
Write-In	0	0	0
Undervotes	2	13	15
Overvotes	1	1	2
Totals	177	689	866
FOR GOVERNOR			
Ralph "Carcajou" Corbo	3	18	21
Rebecca Holcombe	62	209	271
Patrick Winburn	12	38	50
David Zuckerman	82	342	424
Write-In:	11	42	53
Undervotes	6	40	46
Overvotes	1	0	1
Totals	177	689	866
FOR LIEUTENANT GOVERNOR			
Tim Ashe	58	219	277
Molly Gray	70	307	377
Debbie Ingram	16	73	89
Brenda Siegel	20	61	81
Write-In:	3	6	9
Undervotes	10	22	32
Overvotes	0	1	1
Totals	177	689	866
FOR STATE TREASURER			
Beth Pearce	166	643	809
Write-In:	1	3	4
Undervotes	10	43	53
Overvotes	0	0	0
Totals	177	689	866
FOR SECRETARY OF STATE			
James C. Condos	166	637	803
Write-In:	0	2	2
Undervotes	11	50	61
Overvotes	0	0	0
Totals	177	689	866

Democratic Party

Voted Item	Tabulator #1	Tabulator #2	Total
FOR AUDITOR OF ACCOUNTS			
Doug Hoffer	84	391	475
Linda Joy Sullivan	70	253	323
Write-In:	0	2	2
Undervotes	23	43	66
Overvotes	0	0	0
Totals	177	689	866
FOR ATTORNEY GENERAL			
TJ Donovan	160	621	781
Write-In:	2	6	8
Undervotes	15	62	77
Overvotes	0	0	0
Totals	177	689	866
FOR STATE SENATOR			
Vote For Not More Than 3			
Ann Cummings	130	535	665
Theo Kennedy	69	294	363
Andrew Perchlik	87	372	459
Anthony Pollina	110	489	599
Write-In:	3	4	7
Undervotes	132	370	502
Overvotes	0	3	3
Totals	531	2067	2598
FOR STATE REPRESENTATIVE			
Vote For Not More Than 2			
Peter D. Anthony	131	569	700
Tommy Walz	133	547	680
Write-In:	4	9	13
Undervotes	86	253	339
Overvotes	0	0	0
Totals	354	1378	1732
FOR HIGH BAILIFF			
Write-In:	7	48	55
Undervotes	170	641	811
Overvotes	0	0	0
Totals	177	689	866

Progressive Party

Voted Item	Tabulator #1	Tabulator #2	Total
FOR REPRESENTATIVE TO CONGRESS			
Chris Brimmer	1	2	3
Cris Ericson	0	0	0
Write-In:	0	0	0
Undervotes	0	0	0
Overvotes	0	0	0
Totals	1	2	3
FOR GOVERNOR			
Cris Ericson	0	0	0
Boots Wardinski	1	1	2
Write-In:	0	1	1
Undervotes	0	0	0
Overvotes	0	0	0
Totals	1	2	3
FOR LIEUTENANT GOVERNOR			
Cris Ericson	1	2	3
Write-In:	0	0	0
Undervotes	0	0	0
Overvotes	0	0	0
Totals	1	2	3
FOR STATE TREASURER			
Cris Ericson	1	0	1
Write-In:	0	1	1
Undervotes	0	1	1
Overvotes	0	0	0
Totals	1	2	3
FOR SECRETARY OF STATE			
Cris Ericson	1	0	1
Write-In:	0	1	1
Undervotes	0	1	1
Overvotes	0	0	0
Totals	1	2	3

Progressive Party

Voted Item	Tabulator #1	Tabulator #2	Total
FOR AUDITOR OF ACCOUNTS			
Cris Ericson	<u>1</u>	<u>0</u>	<u>1</u>
Write-In:	<u>0</u>	<u>1</u>	<u>1</u>
Undervotes	<u>0</u>	<u>1</u>	<u>1</u>
Overvotes	<u>0</u>	<u>0</u>	<u>0</u>
Totals	1	2	3

FOR ATTORNEY GENERAL			
Cris Ericson	<u>1</u>	<u>0</u>	<u>1</u>
Write-In	<u>0</u>	<u>1</u>	<u>1</u>
Undervotes	<u>0</u>	<u>1</u>	<u>1</u>
Overvotes	<u>0</u>	<u>0</u>	<u>0</u>
Totals	1	2	3

FOR STATE SENATOR			
Vote For Not More Than 3			
Write-In:	<u>0</u>	<u>1</u>	<u>1</u>
Undervotes	<u>3</u>	<u>5</u>	<u>8</u>
Overvotes	<u>0</u>	<u>0</u>	<u>0</u>
Totals	3	6	9

FOR STATE REPRESENTATIVE			
Vote For Not More Than 2			
Write-In:	<u>0</u>	<u>0</u>	<u>0</u>
Undervotes	<u>2</u>	<u>4</u>	<u>6</u>
Overvotes	<u>0</u>	<u>0</u>	<u>0</u>
Totals	2	4	6

FOR HIGH BAILIFF			
Write-In:	<u>0</u>	<u>0</u>	<u>0</u>
Undervotes	<u>1</u>	<u>2</u>	<u>3</u>
Overvotes	<u>0</u>	<u>0</u>	<u>0</u>
Totals	1	2	3

Republican Party

Voted Item	Tabulator #1	Tabulator #2	Total
FOR REPRESENTATIVE TO CONGRESS			
Miriam Berry	38	77	115
Jimmy Rodriguez	94	192	286
Justin Tuthill	43	46	89
Anya Tynio	52	55	107
Write-In:	5	18	23
Undervotes	33	94	127
Overvotes	0	1	1
Totals	265	483	748
FOR GOVERNOR			
Douglas Cavett	3	4	7
John Klar	96	57	153
Bernard Peters	2	2	4
Emily Peyton	8	4	12
Phil Scott	154	416	570
Write-In:	1	0	1
Undervotes	0	0	0
Overvotes	1	0	1
Totals	265	483	748
FOR LIEUTENANT GOVERNOR			
Dana Colson Jr	5	13	18
Meg Hansen	77	84	161
Jim Hogue	5	13	18
Scott Milne	118	252	370
Dwayne Tucker	49	87	136
Write-In:	3	0	3
Undervotes	8	34	42
Overvotes	0	0	0
Totals	265	483	748
FOR STATE TREASURER			
Carolyn Whitney Branagan	200	340	540
Write-In:	3	23	26
Undervotes	62	120	182
Overvotes	0	0	0
Totals	265	483	748
FOR SECRETARY OF STATE			
H. Brooke Paige	212	359	571
Write-In:	6	20	27
Undervotes	46	104	149
Overvotes	1	0	1
Totals	265	483	748

Republican Party

Voted Item	Tabulator #1	Tabulator #2	Total
FOR AUDITOR OF ACCOUNTS			
Write-In:	16	46	62
Undervotes	249	437	686
Overvotes	0	0	0
Totals	265	483	748

FOR ATTORNEY GENERAL			
H. Brooke Paige	157	245	402
Emily Peyton	71	124	195
Write-In:	5	16	21
Undervotes	32	97	129
Overvotes	0	1	1
Totals	265	483	748

FOR STATE SENATOR			
Vote For Not More Than 3			
Ken Alger	103	219	322
Dawnmarie Tomasi	128	213	341
Dwayne Tucker	163	236	399
Brent Young	87	188	275
Write-In:	5	16	21
Undervotes	309	577	886
Overvotes	0	0	0
Totals	795	1449	2244

FOR STATE REPRESENTATIVE			
Vote For Not More Than 2			
Karen Lauzon	161	309	470
John Steinman	174	312	486
Write-In:	5	24	29
Undervotes	190	321	511
Overvotes	0	0	0
Totals	530	966	1496

FOR HIGH BAILIFF			
Marc Poulin	225	384	609
Write-In:	0	1	1
Undervotes	40	98	138
Overvotes	0	0	0
Totals	265	483	748

At This Polling Place, The Foregoing Persons Received The Number Of Votes Indicated On The Pages Of This Official Return Of Votes.

City Clerk/Treasurer Asst. City Clerk
August 12, 2020 Date

BARRE CITY - General Election - November 3, 2020**OFFICIAL RESULTS**

Washington 3 Polling Place, Barre City Auditorium
Ballot: 101

OFFICIAL RETURN OF VOTES

BALLOT ACCOUNTABILITY:	<u>Wash 3 Totals</u>
Registered voters, this polling place: (Enter total # names on checklist for this polling place.)	<u>5962</u>
Total Ballots voted in this Election:	<u>3860</u>
Total Defective Ballots	<u>38</u>
Totals	<u>3898</u>
Voters checked off entrance checklist: (This # should match "Totals" above) If the numbers don't match, add a note to explain the discrepancy. ** Discrepancy of 4 voters unaccounted for. Likely poll worker error.	<u>3891</u>
Ballots voted ABSENTEE: (Enter # of absentee ballots returned and counted, not # of absentee ballots distributed.) Remember that absentee voters are included in the number of voters checked off checklist and total ballots voted.	<u>3001</u>
Provisional Ballots Voted, if any (Send voted provisional ballots in envelopes to Secretary of State with ORV)	<u>0</u>

Please REMEMBER TO REPORT ALL WRITE-IN candidates for every office.

OFFICIAL RETURN OF VOTES

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
FOR PRESIDENT & VICE PRESIDENT				
Joseph R Biden/Kamala D Harris	327	2052	1	2380
Don Blankenship/Bill Mohr	1	2		3
Brian Carroll/Amar Patel	0	2		2
Phil Collins/Billy Joe Parker	0	1		1
Roque "Rocky" De La Fuente/Darcy G Richardson	0	0		0
Richard Duncan/Mithc Bupp	0	2		2
Howie Hawkins/Angela Walker	3	15		18
Blake Huber/Frank Atwood	0	0		0
Jo Jorgensen/Jeremy "Spike" Cohen	13	25		38
Alyson Kennedy/Malcolm Jarrett	1	2		3
Kyle Kenley Kopitke/Taja Yvonne Iwanow	0	1		1
Christopher Lafontaine/Michael Speed	2	9		11
Gloria Lariva/Sunil Freeman	1	0		1
Keith McCormic/Sam Blasiak	0	2		2
H. Brook Paige/Thomas James Witman	5	8		13
Brock Pierce/Karla Ballard	1	2		3
Zachary Scalf/Matthew Lyda	0	1		1
Jerome Segal/John de Graaf	0	0		0
Gary Swing/David Olszta	0	2		2
Donald J Trump/Michael R Pence	525	773		1298
Kanye West/Michelle Tidball	6	13		19
Write-in	5	4		9
Overvoted	0	6		6
Undervotes	6	41		47
Totals	896	2963	1	3860

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
FOR REPRESENTATIVE TO CONGRESS				
Peter R Becker	18	36		54
Miriam Berry	430	623		1053
Christopher Helali	2	37		39
Marcia Horne	46	124		170
Shawn Orr	3	13		16
Jerry Trudell	2	16		18
Peter Welch	361	2003	1	2365
Write-in	2	5		7
Overvotes	0	2		2
Undervotes	33	104		136
Totals	897	2963	1	3860

OFFICIAL RETURN OF VOTES

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
FOR GOVERNOR				
Wayne Billado III	5	8		13
Michael E Devost	1	7		8
Charly Dickerson	8	7		15
Kevin Hoyt	20	17		37
Emily Peyton	11	34		45
Phil Scott	692	2104	3	2799
Erynn Hazlett Whitney	3	11		14
David Zuckerman	124	705		829
Write-in:	6	6		12
Overvotes	0	3		3
Undervotes	25	60		85
Totals	895	2962	3	3860

FOR LIEUTENANT GOVERNOR

Wayne Billado III	13	35		48
Ralph Corbo	1	14		15
Cris Ericson	24	62		86
Molly Gray	221	1397		1618
Scott Milne	603	1339	2	1944
Write-in:	6	3		9
Overvotes	1	0		1
Undervotes	26	113		139
Totals	895	2963	2	3860

FOR STATE TREASURER

Carolyn Whitney Branagan	437	629		1066
Cris Ericson	24	86		110
Beth Pearce	350	1973	1	2324
Alex Wright	40	120		160
Write-in:	1	1		2
Overvotes	0	1		1
Undervotes	44	153		197
Totals	896	2963	1	3860

FOR SECRETARY OF STATE

Jim Condos	313	1904		2218
Cris Ericson	23	80		103
H. Brooke Paige	471	665		1136
Pamala Smith	45	160		205
Write-in:	1	2		3
Overvotes	1	1		2
Undervotes	42	151		193
Totals	896	2963	1	3860

OFFICIAL RETURN OF VOTES

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	HandTally	Totals
FOR AUDITOR OF ACCOUNTS				
Cris Ericson	147	410		557
Doug Hoffer	598	2198	1	2797
Write-in:	10	5		15
Overvotes	0	1		1
Undervotes	141	349		490
Totals	896	2963	1	3860

FOR ATTORNEY GENERAL

TJ Donovan	348	2055	2	2405
Cris Ericson	52	112		164
H. Brooke Paige	447	629		1076
Write-in:	3	1		4
Overvotes	0	1		1
Undervotes	45	165		210
Totals	895	2963	2	3860

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
FOR STATE SENATOR				
vote for not more than 3				
Ken Alger	409	833		1242
Ann Cummings	284	1773	1	2058
Andrew Perchlik	130	1009	1	1140
Anthony Polina	188	1341		1529
Dawnmarie Tomasi	392	826		1218
Dwayne Tucker	455	804		1259
Paul Vallerand	87	346		433
Write-in:	9	6		15
Overvotes	3	12		15
Undervotes	732	1939		2671
Totals	2689	8889	2	11580

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
FOR STATE REPRESENTATIVE				
vote for not more than 2				
Peter D Anthony	273	1638		1911
Karen Lauzon	446	983		1429
John Steinman	424	795		1219
Tommy Walz	251	1548	1	1800
Write-in	6	2		8
Overvotes	0	14		14
Undervotes	393	946		1339
Totals	1793	5926	1	7720

OFFICIAL RETURN OF VOTES

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
FOR HIGH BAILIFF				
Marc Poulin	579	1338		1917
Asa Skinder	245	1319	1	1565
Write-in:	5	1		6
Overvotes	2	3		5
Undervotes	65	302		367
Totals	896	2963	1	3860

Voted Item	Wash 3 tabulator #1	Wash 3 tabulator #2	Hand Tally	Totals
JUSTICE OF THE PEACE vote for not more than 15				
Peter Anthony	359	1864		2223
Ivana Argenti	440	1216		1656
Patti Bisson	294	1536		1830
Carol Garland	423	1136		1559
Amanda Kay Gustin	272	1445		1717
Bob Houle	433	1148		1581
Kimberlie Koalenz-Rosa	357	1030		1387
Karen Lauzon	485	1357		1842
Lisa Liotta	278	1437		1715
Brian Parker	419	1130		1549
Louise Parks	270	1402		1672
Joanne (Jo) Perreault	410	1172		1582
Samn Stockwell	264	1392		1656
Tess Taylor	302	1573		1875
William Toborg	400	1104		1504
Write-in: (not tallied)				0
Overvotes	0	195		195
Undervotes	8049	24308		32357
Totals	13455	44445	0	57900

At this Polling Place, the foregoing persons received the number of votes indicated on the pages of this Official Return of Votes.

Carolyn S. Dawes, Barre City Clerk/Treasurer /S/

Cheryl Metivier, Assistant Clerk /S/

November 4, 2020

Date

City of Barre March 2, 2021

OFFICIAL RESULTS
CORRECTED 4-16-21

At the Annual City and School District Meeting legally warned and holden in the several wards of the City of Barre, Vermont, on the first Tuesday of March 2021, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to their names/items, respectively, for the several offices and items stated:

Voted Item	Machine #1	Machine #2	TOTALS	
COUNCILOR				
Two-Year Term				
TIMOTHY W. BOLTIN	147	100	247	ward I
EMEL "MEL" CAMEL	242	88	330	ward I
BRIAN JUDD	109	100	209	ward II
EDWARD "TEDDY" WASZAZAK	177	70	247	ward II
SHERRY M. PRINDALL	97	47	144	ward III
SAMN STOCKWELL	155	69	224	ward III
Write-ins - Ward I	0	0	0	ward I
Write-ins - Ward II	0	0	0	ward II
Write-ins - Ward III	1	1	2	ward III
Overvotes	0	2	2	
Undervotes	69	25	94	
Totals	997	502	1499	

Article I - Shall the Barre City Voters authorize a General Fund Budget of \$12,836,332 of which an amount not to exceed \$ 9,316,073 is to be raised by local property taxes for the fiscal year July 1, 2021 through June 30, 2022?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	569	281	850
No	407	209	616
Overvotes	0	0	0
Undervotes	21	12	33
Totals	997	502	1499

Article II-Shall the Barre City Voters authorize the sum of \$ 380,000 for Street Reconstruction and Sidewalk Improvements, and/or Capital Equipment Purchases?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	825	417	1242
No	159	76	235
Overvotes	0	0	0
Undervotes	13	9	22
Totals	997	502	1499

Article III - Shall Chapter I, Section 104 of the Barre City Charter be hereby amended as follows:
Chapter I. Incorporation and General Provisions (re. flags - complete text appears on warning and ballot)

Voted Item	Machine #1	Machine #2	TOTALS
Yes	612	315	927
No	372	177	549
Overvotes	0	1	1
Undervotes	13	9	22
Totals	997	502	1499

Article IV - Shall Chapter 1, section 105 of the Barre City Charter be hereby amended as follows: **Chapter I.** Incorporation and General Provisions (re. remove reference to Housing Board of Review - complete text appears on warning and ballot)

Voted Item	Machine #1	Machine #2	TOTALS
Yes	570	250	820
No	254	163	417
Overvotes	0	2	2
Undervotes	173	87	260
Totals	997	502	1499

Article V - Shall Chapter 1, section 105 of the Barre City Charter be hereby amended as follows: **Chapter I.** Incorporation and General Provisions (re: speed limits - complete text appears on warning and ballot)

Voted Item	Machine #1	Machine #2	TOTALS
Yes	727	341	1068
No	238	149	387
Overvotes	0	0	0
Undervotes	32	12	44
Totals	997	502	1499

Article VI - Shall Chapter 1, section 111 of the Barre City Charter be hereby amended as follows: **Chapter I.** Incorporation and General Provisions (re: bonding officials - complete text appears on warning and ballot)

Voted Item	Machine #1	Machine #2	TOTALS
Yes	839	384	1223
No	118	86	204
Overvotes	0	0	0
Undervotes	40	32	72
Totals	997	502	1499

Article VII - Shall Chapter II, Section 205, and Chapter IV, section 418 of the Barre City Charter be hereby amended as follows: Chapter II. Elections and City Meetings.

Chapter IV. Departments and Boards (re: remove 1st constable - complete text appears on warning and ballot)

Voted Item	Machine #1	Machine #2	TOTALS
Yes	844	388	1232
No	84	75	159
Overvotes	0	0	0
Undervotes	69	39	108
Totals	997	502	1499

Article VIII - Shall the Barre City Voters authorize the continuance of a Property Tax Exemption for an additional period of five (5) years for Good Samaritan Haven located at 105 North Seminary Street, Barre, Vermont?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	815	395	1210
No	166	102	268
Overvotes	0	0	0
Undervotes	16	5	21
Totals	997	502	1499

Article IX - Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	821	414	1235
No	158	82	240
Overvotes	0	0	0
Undervotes	18	6	24
Totals	997	502	1499

Article X - Shall the Barre City Voters authorize the sum of \$5,000 for the Barre Heritage Festival?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	596	347	943
No	375	143	518
Overvotes	0	2	2
Undervotes	26	10	36
Totals	997	502	1499

Article XI - Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women's Shelter & Services)?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	827	389	1216
No	153	103	256
Overvotes	0	3	3
Undervotes	17	7	24
Totals	997	502	1499

Article XII - Shall the Barre City Voters authorize the expenditure of \$ 7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	747	366	1113
No	227	127	354
Overvotes	0	1	1
Undervotes	23	8	31
Totals	997	502	1499

Article XIII - Shall the Barre City Voters authorize the expenditure of \$3,000 for the Capstone Community Action, Inc.?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	725	333	1058
No	244	156	400
Overvotes	0	1	1
Undervotes	28	12	40
Totals	997	502	1499

Article XIV - Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	766	366	1132
No	207	125	332
Overvotes	0	4	4
Undervotes	24	7	31
Totals	997	502	1499

Article XV - Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health and Hospice?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	835	395	1230
No	146	97	243
Overvotes	0	1	1
Undervotes	16	9	25
Totals	997	502	1499

Article XVI - Shall the Barre City Voters authorize the expenditure of \$1,500 for Community Harvest of Central Vermont?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	622	311	933
No	342	177	519
Overvotes	0	1	1
Undervotes	33	13	46
Totals	997	502	1499

Article XVII - Shall the Barre City Voters authorize the expenditure of \$5,000 for Downtree Housing and Community Development?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	628	292	920
No	340	194	534
Overvotes	0	1	1
Undervotes	29	15	44
Totals	997	502	1499

Article XVIII - Shall the Barre City Voters authorize the expenditure of \$3,500 for Family Center of Washington County?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	728	360	1088
No	244	133	377
Overvotes	0	1	1
Undervotes	25	8	33
Totals	997	502	1499

Article XIX - Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	664	327	991
No	295	164	459
Overvotes	0	0	0
Undervotes	38	11	49
Totals	997	502	1499

Article XX - Shall the Barre City Voters authorize the expenditure of \$1,500 for Good Samaritan Haven?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	761	355	1116
No	215	139	354
Overvotes	0	1	1
Undervotes	21	7	28
Totals	997	502	1499

Article XXI - Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	745	330	1075
No	231	162	393
Overvotes	0	1	1
Undervotes	21	9	30
Totals	997	502	1499

Article XXII - Shall the Barre City Voters authorize the expenditure of \$2,500 for Mosaic Vermont (formerly Sexual Assault Crisis Team)?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	737	349	1086
No	227	142	369
Overvotes	0	0	0
Undervotes	33	11	44
Totals	997	502	1499

Article XXIII - Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	722	346	1068
No	240	146	386
Overvotes	0	0	0
Undervotes	35	10	45
Totals	997	502	1499

Article XXIV - Shall the Barre City Voters authorize the expenditure of \$3,000 for the People's Health & Wellness Clinic?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	790	370	1160
No	184	119	303
Overvotes	0	1	1
Undervotes	23	12	35
Totals	997	502	1499

Article XXV - Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	732	346	1078
No	228	144	372
Overvotes	0	0	0
Undervotes	37	12	49
Totals	997	502	1499

Article XXVI - Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	816	379	1195
No	153	110	263
Overvotes	0	0	0
Undervotes	28	13	41
Totals	997	502	1499

Article XXVII - Shall the Barre City Voters authorize the expenditure of \$3,000 for the Center for Independent Living?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	741	349	1090
No	223	140	363
Overvotes	0	0	0
Undervotes	33	13	46
Totals	997	502	1499

Article XXVIII - Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	651	311	962
No	305	175	480
Overvotes	0	1	1
Undervotes	41	15	56
Totals	997	502	1499

Article XXIX - Shall the Barre City Voters authorize the expenditure of \$10,000 for Washington County Mental Health?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	727	328	1055
No	238	152	390
Overvotes	0	2	2
Undervotes	32	20	52
Totals	997	502	1499

Article XXX - Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau / Boys & Girls Club?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	695	350	1045
No	267	129	396
Overvotes	0	0	0
Undervotes	35	23	58
Totals	997	502	1499

Central Vermont Public Safety Authority Meeting FOR AT LARGE BOARD MEMBER (vote for not more than one) Three-Year Term

Voted Item	Machine #1	Machine #2	TOTALS
BRENT HOUSEHOLDER	772	355	1127
Write-ins	8	0	8
Overvotes	1	1	2
Undervotes	216	146	362
Totals	997	502	1499

Barre Unified Union School District FOR MODERATOR (vote for not more than one) One-year term

Voted Item	Machine #1	Machine #2	TOTALS
THOMAS F. "TOM" KOCH	805	374	1179
Write-ins	6	0	6
Overvotes	0	0	0
Undervotes	186	128	314
Totals	997	502	1499

FOR CLERK (vote for not more than one) One-year term

Voted Item	Machine #1	Machine #2	TOTALS
DONNA J. KELTY	814	378	1192
Write-ins	4	0	4
Overvotes	0	1	1
Undervotes	179	123	302
Totals	997	502	1499

FOR TREASURER (vote for not more than one) One-year term

Voted Item	Machine #1	Machine #2	TOTALS
CAROL DAWES	858	394	1252
Write-ins	1	0	1
Overvotes	0	0	0
Undervotes	138	108	246
Totals	997	502	1499

FOR SCHOOL BOARD (vote for not more than one) Three-Year Term

Voted Item	Machine #1	Machine #2	TOTALS
ABIGAYLE SMITH	531	207	738
WILLIAM TOBORG	296	174	470
Write-ins	4	0	4
Overvotes	1	10	11
Undervotes	165	111	276
Totals	997	502	1499

FOR SCHOOL BOARD (vote for not more than one) Two-Year Term

Voted Item	Machine #1	Machine #2	TOTALS
SARAH ROLLINS PREGENT	762	349	1111
Write-ins	4	0	4
Overvotes	0	0	0
Undervotes	231	153	384
Totals	997	502	1499

ARTICLE V - Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows: (as appeared on the warning and ballot)

Voted Item	Machine #1	Machine #2	TOTALS
Yes	663	314	977
No	306	172	478
Overvotes	0	0	0
Undervotes	28	16	44
Totals	997	502	1499

ARTICLE VI - Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	702	322	1024
No	253	162	415
Overvotes	0	0	0
Undervotes	42	18	60
Totals	997	502	1499

ARTICLE VII - Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,492,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,881 per equalized pupil. This projected spending per equalized pupil is 5.59% higher than spending for the current year.

Voted Item	Machine #1	Machine #2	TOTALS
Yes	517	222	739
No	458	271	729
Overvotes	0	1	1
Undervotes	22	8	30
Totals	997	502	1499

ARTICLE VIII - Shall the voters of the school district approve the school board to expend \$3,331,442, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

Voted Item	Machine #1	Machine #2	TOTALS
Yes	637	314	951
No	335	180	515
Overvotes	0	0	0
Undervotes	25	8	33
Totals	997	502	1499

At the Polling Places of this municipality, the foregoing persons/items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer

Cheryl Metivier, Assistant Clerk

March 3, 2021

Date

Barre City BUUSD Budget Revote OFFICIAL Results 5-11-21

*****Official Results*****

State of Vermont Washington County,ss

At a Special Barre Unified Union School District Meeting legally warned and holden in the City of Barre, Vermont, on the 11th day of May, 2021, the following question having been duly taken, sorted, counted and also tabulated, had the number of votes annexed to this item, for the item stated:

Article I - Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,372,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,554 per equalized pupil. This projected spending per equalized pupil is 3.41% higher than spending for the current year.

Voted Item	Totals
Yes	566
No	504
Overvotes	0
Blank (undervotes)	1
Totals	1071

At the Polling Places of this municipality, the foregoing items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer /S/

Cheryl Metivier, Other Election Official /S/

May 11, 2021
Date

Barre City BUUSD Budget Revote OFFICIAL Results 6-9-21

*****Official Results*****

State of Vermont Washington County,ss

At a Special Barre Unified Union School District Meeting legally warned and holden in the City of Barre, Vermont, on the 9th day of June, 2021, the following question having been duly taken, sorted, counted and also tabulated, had the number of votes annexed to this item, for the item stated:

Article I - Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil. This projected spending per equalized pupil is 1.95% higher than spending for the current year.

Voted Item	Totals
Yes	611
No	433
Overvotes	0
Blank (undervotes)	0
Totals	1044

At the Polling Places of this municipality, the foregoing items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer /S/

Cheryl Metivier, Other Election Official /S/

June 10, 2021

Date

City of Barre
Chapter 12 - PLUMBING
#2021-01

At its March 30, 2021 meeting the Barre City Council approved the following ordinance changes. These changes will go into effect 14 days after publication, as per City charter.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 3 - Plumbing, to read as follows:

Note: **Bold/Underline indicates additions**
~~[brackets/Strikeout indicates deletions]~~

Chapter 12 -- PLUMBING*

Sec. 12-1. Purpose.

The purpose of this chapter is to protect and improve the general health and welfare of the people of the city in the field of environmental sanitation, by adopting acceptable regulations controlling the installation **and limited operations** of plumbing systems in existing properties within the city.

Sec. 12-2. Definitions.

For the purposes of this chapter the following words shall have the meanings indicated unless their context clearly requires otherwise:

SPRINKLER SYSTEM is a configuration of interior piping connected to the municipal water system intended to suppress fire or flame in a building, subject to mandatory inspections including test flows of the water system.

Sec. 12-11. Protection of the City's water infrastructure

Any person performing sprinkler test(s) in a facility connected to the City of Barre municipal water system shall be registered with the City of Barre. Such registration is contingent upon the person having submitted evidence of liability insurance with the City of Barre listed as a co-insured entity. The person performing sprinkler test shall slowly and properly close any valve connected to the City water system with due care to prevent water hammer at any point in the City's system. Any damages that accrue to the City's infrastructure shall be basis for claim against that person.

Sec. 12-1[+]2. Penalty.

Any person, firm, corporation, or association, who, after having received written notice from the board of health requesting the performance of certain acts in the installation of plumbing or the correction of defects or faults in existing plumbing, fails after a reasonable time to comply with the request contained in said written notice, or who violates the rules and regulations hereby adopted, shall be fined not more than [~~fifty~~] **five hundred dollars** (\$~~500~~.00) and not less than [~~ten~~] **fifty** dollars (\$[+]50.00) for each such violation. The manager in his discretion may recall or suspend any registration issued for violation of any of the provisions of this chapter. (Ord. No 2005-1, 8-18-05)

Effective Date

This ordinance shall be effective fourteen days after publication in a newspaper of general circulation following Council adoption, as per City Charter.

City of Barre
Chapter 7 –MINIMUM HOUSING STANDARDS
#2021-02

At its May, 4, 2021 meeting the Barre City Council approved the following ordinance changes. These changes will go into effect 14 days after publication, as per City charter.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 7 – Minimum Housing Standards, to read as follows:

Note: **Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

Chapter 7 -- MINIMUM-HOUSING STANDARDS

(Entire Chapter amended Ord. No. 1965-8, 11/16/65; 2002-04, 1/08/03; 2003-02, 9/16/03; 2005-01, 8/18/05; 2007-01, 8/03/07; 2013-06, 12/17/13; 2019-07, 09/10/19; 2021-02, 05/04/21)

ARTICLE I. GENERAL PROVISIONS

Sec. 7-3. Vermont Fire and Building Safety Code Adopted – permits required.

The City hereby adopts the most recent edition of the [~~Vermont Building & Safety Code~~] **Vermont Fire and Building Safety Code**, as adopted by the [~~VT Department of Safety~~] **Vermont Agency of Public Safety**, for the purposes of establishing rules and regulations as the minimum fire safety requirements for all rental units. (Ord. No. 2021-02, 05/04/21)

- (a) **Projects within a Rental Property or Apartment Building having three or more units that includes: new construction, alterations, renovations or the installation of fixtures, requires a Barre City Building Permit, AND a Barre City Electrical Permit. Electrical work must be performed by a Vermont Licensed Electrician. (Ord. No. 2021-02, 05/04/21)**
- (b) **Projects within a Duplex (2-family) or a Rental single family home that includes: new construction, alterations, renovations or the installation of fixtures requires a Barre City Building Permit, AND a Barre City Electrical Permit. (Ord. No. 2021-02, 05/04/21)**

ARTICLE II. DEFINITIONS

Sec. 7-7. Definitions.

- (a) For the purposes of this chapter, definitions of the terms, phrases, words and their derivations shall be as defined in Chapter 1, Section 1-2 of the Code of Ordinances, the City of Barre, Vermont. Otherwise, the following listed words shall have the meanings indicated:

EGRESS: A secondary means of escape via an outside window, operable from the inside without the use or tools or keys. For existing construction, this means a clear opening of not less than 5.0 square feet. For new construction, this means a clear opening of not less than 5.7 square feet. The bottom of the opening shall be no more than 44 inches above the floor. All means of egress must be approved the by the Code Enforcement Officer. (Ord. No. 2021-02, 05/04/21)

Sec. 7-10. Written Documentation and Issued Orders.

- (d) Orders shall be sent by one or more of the following means:
- Email; [~~and~~] **or** (Ord. No. 2021-02, 05/04/21)
 - United States Postal Service (USPS) Certified Mail Return Receipt Requested; or
 - USPS normal delivery; or
 - Hand Delivery.
- (g) An Order shall be recorded in the municipal land records **and a fee assessed** when the owner of record cannot be contacted for receipt thereof, and the Order shall thereby be effective against any purchaser, mortgagee, attaching creditor, lien holder or other person whose claim or interest in the property arises subsequent to the recording of the Order; (Ord. No. 2019-07, 09-10-19; Ord. No. 2021-02, 05/04/21)
- (h) When an Order is cured and any related assessed penalties are paid **in full**, the Officer shall record an Order removal or cancellation in the municipal land records. (Ord. No. 2019-07, 09-10-19; Ord. No. 2021-02, 05/04/21)

ARTICLE IV. REGISTRATION AND INSPECTION PROCEDURES

Sec. 7-15. Registration Requirements.

- (h) All fees [~~shall be~~] **must be** paid **in full** prior to occupancy being granted, and shall be due for the current year; (Ord. No. 2021-02, 05/04/21)

Sec. 7-16. Exemptions.

- (b) The following are exempt from fees, but must still register and be inspected:
- (1) Owner occupied unit of a multi-family dwelling:
 - (i) Inspection requirements are for fire and life safety requirements only, as adopted by the [VT Dept.] **Vermont Agency of Public Safety**. (Ord. No. 2021-02, 05/04/21)

Sec. 7-19. Complaint Procedures.

- (b) In order to initiate a complaint against an owner or tenant, the complainant must;
1. **First attempt to notify the landlord in writing, (Ord. No. 2021-02, 05/04/21)**
 2. **If no response within 72 hours, [first] complete the on-line Complaint Form on the City website, or complete and sign a paper copy of the City of Barre Complaint Form; a copy of which can be found at City Hall. Complaints must be signed and dated in order to be investigated; (Ord. No. 2019-07, 09-10-19; Ord. No. 2021-02, 05/04/21)**

Sec. 7-20. Minimum Standards.

- (b) A dwelling unit must meet the following: (Ord. No. 2019-07, 09-10-19)
- (1) Unit size. The minimum size of a dwelling unit must not be less than:
 - (i) 150 square feet for a studio or efficiency unit (one open living area that includes cooking, living and sleeping quarters, as well as sanitation facilities, **which no more than three persons can occupy as tenants**; (Ord. No. 2021-02, 05/04/21)
 - (ii) 220 square feet for a one-bedroom unit, **which no more than three persons can occupy as tenants**; or (Ord. No. 2021-02, 05/04/21)
 - (iii) 220 square feet plus an additional 70 square feet for each additional bedroom (290 sf for a two-bedroom, 360 sf for a three-bedroom, etc.), **No more than two persons shall occupy each bedroom space as tenants. (Ord. No. 2021-02, 05/04/21)**

(2) Cooking and Sanitation Facilities. All dwelling units must have safe, functioning cooking and sanitation facilities in accordance with the following: (Ord. No. 2019-07, 09-10-19)

(i) A dwelling unit must contain permanent bathroom facilities consisting at the minimum of a toilet, sink, and shower or bathtub. The toilet and shower or bathtub must be within a room or enclosure that is fully separated from other living spaces by walls and one or more doors;

(ii) A dwelling unit must contain permanent kitchen facilities. A kitchen must be a room or portion of a room in which there is a sink, refrigerator, and one or more appliances for heating food.

~~[(3) Existing rental units with existing tenants, as of January 1, 2004, shall be exempt from the standards in (1) or (2) above until there is a change in tenants.]~~

(h) General Conditions

(1) Every supplied appliance, plumbing fixture, heating device or system, or utility which is required under this Ordinance, and every chimney and smoke pipe shall be so constructed, and installed ~~[so that it will function safely and effectively and shall be kept in sound working condition]~~ **by appropriately qualified personnel in accordance with the provisions of the most recent edition of the Vermont Building & Safety Code, as adopted by the Vermont Agency of Public Safety, or appropriately qualified personnel as may be allowed by statutory law.** (Ord. No. 2021-02, 05/04/21)

City of Barre
Chapter 17 -- TRAFFIC
#2021-03

At its June 15, 2021 meeting the Barre City Council approved the following ordinance changes. These changes will go into effect 14 days after publication, as per City charter.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 17 – Traffic, to read as follows:

Note: **Bold/Underline indicates additions**

[brackets/Strikeout indicates deletions]

Chapter 17 -- TRAFFIC

Art. I. In General, Sec. 17-1-17-24

Art. II. Motor Vehicles, Sec. 17-25-17-81

Div. 1. ~~[Generally, Sec. 17-25-17-34~~

~~Div. 2.] Moving, Sec. 17-35-17-59~~

Div. 2 [3]. Parking, Standing and stopping, Sec. 17-60-17-81

Art. III. ~~[Designation of streets and Intersections, Sec. 17-82-17-95~~

Art. ~~—IV.] Bicycles, Sec. 17-96-17-98~~

ARTICLE I. IN GENERAL

Sec. 17-2. Application of chapter.

This chapter shall be applicable to operators of vehicles of all kinds and descriptions, ~~[except toy vehicles,]~~ and including, but limited to self-propelled highway equipment, except as otherwise specifically provided. A person propelling a pushcart, or riding on an animal, or driving an animal-drawn vehicle shall be subject to the provisions of this chapter, except those provisions which by their nature can have no applications.

Sec. 17-3. Exceptions.

(a) ~~The provisions of this chapter shall not affect traffic signs heretofore legally erected and maintained in the city, until authority therefor is cancelled by the council.~~

(b) (a) Nothing in this ordinance shall apply to emergency vehicles in the performance of their duties. [~~The provisions of this chapter governing the movement, parking and standing of vehicles, shall not apply to emergency vehicles while the drivers of such vehicles are operating the same in an emergency in the necessary performance of duty. Emergency vehicles shall have the right-of-way in any street and through any procession when operated in such emergency, but shall approach all traffic signs with due care and sound a siren to warn of the approach of the vehicle.~~]

~~(c)~~**(b)** Nothing in this chapter shall be interpreted to prevent:

(1) The police department from clearing needed streets of all vehicular traffic and parking during and preparatory to parades authorized by the council, provided notice of such clearing is published in a local newspaper at least two (2) days before the parade; and

(2) The officers of the fire department from prohibiting parking on streets near the scene of a fire which the department is attending and engaged in extinguishing, as hereinafter provided; or

(3) A police officer from ordering removal of a vehicle parked so as to obstruct traffic, due to an accident or other in incident which causes the obstruction of the principal traveled way of a street.

~~[Sec. 17-4. (Repealed Ord. No. 2014-01, 4/22/24)]~~

Sec. 17-4[5]. Authority of police department.

The police department shall have authority to regulate and manage vehicular traffic on any and all streets.

Sec. 17-5[6]. Signs; responsibility of city manager; duty to obey.

The manager is hereby authorized to erect “stop” or “yield” signs in the city at any intersection which in his judgment he deems dangerous and to place or paint on curb or roadway “No Parking” signs in areas or along curbs prohibiting parking in designated areas where he deems traffic control is necessary or where entry and exit to private property is necessary. [~~When such signs are erected no operator of a motor vehicle shall proceed into an intersection before bringing the vehicle to a full stop for stop signs, and yielding the right-of-way to traffic entering from the preferred street, lane or highway for yield signs, or park in the prohibited area. Each such sign erected shall bear the date of erection and on some part of the sign in reasonably legible lettering, “per order~~

city manager.” Immediately thereafter he shall file a written report of the placement, which report shall become a part of the permanent council records.

This section is not intended to be in conflict with “Regulations Relating to the Establishment of Throughways in the City of Barre-1957,” adopted by the council on November 19, 1957, or with “Resolution Relating to Stop Signs and Intersection with Throughways” adopted by the council November 19, 1957.]

Authority is hereby given to the manager to erect “School zone, children at play” or other signs at locations where warnings are necessary to advise the motoring public to exercise caution.

[~~Sec. 17-7. (repealed Ord. No. 2014-01, 4-22-14)~~]

Sec. 17-6[8]. Direction of traffic.

Sec. 17-7 [9]. Collisions; reports required; movement of vehicles prohibited.

Sec. 17-8[10]. Erection and maintenance of signs.

The erection and maintenance of official traffic signs shall be authorized by the city manager or his/her designee, with installation being the duty of the street department. **Authorized signage includes, but not limited to, stop, yield right of way, one way street, and no left turn signs.** (Ord. No. 2014-01, 4-22-14)

Sec. 17-11. Violators; court proceedings.

A person violating the provisions of this chapter and who has not been convicted of any violation of the same class more than twice prior thereto in the same calendar year in the city, may present himself in police court within three (3) days after such violation and avail himself of the benefit of the procedure in that court, provided, however, that whenever in the opinion of the court the gravity of the offense requires a fine in excess of that within the jurisdiction of the police court, the court may make complaint to the proper prosecuting office of the city, and refuse to deal with the violator further in police court.

Sec. 17-9[12]. Persons obeying police orders not considered violators.

A person obeying an order or signal of a police officer shall not be deemed to have violated a provision of this chapter caused by such obedience.

Sec. 17-10[13]. Duty to obey signs and signals.

It shall be unlawful to fail to observe and follow the directions of traffic signs or traffic control signals erected in the city by authority of the City Manager ~~council~~, and in connection therewith, when applicable, to fail to observe the provisions of state law relating to traffic control signals.

Sec. 17-11[14]. Violations.

(a) It shall be unlawful for the owner of a motor vehicle to suffer, permit, or authorize the use of their [his] motor vehicle in violation of the provisions of this chapter.

(b) The owner of a motor vehicle shall for purpose of this chapter be deemed the person in whose name the vehicle is registered.

(c) The presence of any vehicle in or upon any street, parking lot, school grounds, cemetery grounds or upon any place within the city where the parking, stopping or leaving of a vehicle is governed by this chapter, in violation of any provisions of this chapter, shall be prima facie evidence that the owner of the vehicle committed, suffered or authorized such violation. (Ord. No. 2014-01, 4-22-14)

Sec. 17-12[15]. Penalties

A violation of this section of Chapter 17 shall be a civil matter and enforced in accordance with the provisions of 24 V.S.A. section 1974a and section 1977 et seq. A civil penalty of not more than \$800 or the amount as set by statute, whichever is higher, ~~may be imposed for a violation of this civil ordinance, however the waiver fee shall be set at:~~

~~Unless otherwise stated in this chapter or covered by 23 V.S.A. §1008, waiver fines are as follows:~~

	Waiver Fine	Civil Penalty
First Offense	\$ 75.00	Not more than \$500.00
Second Offense, within a six-month period	\$100.00	Not more than \$500.00
Third Offense, within a six-month period	\$150.00	Not more than \$500.00}

Each time that the violation occurs, it will constitute a separate violation of this ordinance. Any law enforcement officer can enforce this section. (Sec. 17-15) (Ord. No. 2014-01, 4-22-14)

**ARTICLES II. MOTOR VEHICLES-DIVISION 1.
{GENERALLY**

Sec. ~~17-25-17-34~~. Reserved:

DIVISION 2.] MOVING [Secs. ~~17-35, 17-36~~. Reserved:]

[Editor's note- Sections ~~17-35 and 17-36~~, relative to weight limits, have been deleted pursuant to

Ord. No. ~~1983-1~~, adopted Jan. ~~13, 1983~~.]

Sec. ~~17-13~~[~~37~~]. Speed limits.

(a) No motor vehicle shall be operated or driven upon any street in the city at any time at a rate of speed greater than twenty-five (25) miles per hour, **unless otherwise posted.** [~~except that the maximum speed of said vehicles on the Montpelier Road between the Berlin Town line and Packard Street shall be forty (40) miles per hour. Suitable signs stipulating these speed limits shall be conspicuously posted at the city lines and at the beginning of the said forty (40) mile per hour zone on the Montpelier Road that enters the city from the Town of Berlin. (Ord. No. 2001-2, 11-18-01, No. 2004-1, 10-21-04)]~~

(b) It shall be unlawful to operate a motor vehicle upon any street in the city at a rate of speed unreasonable or unsafe for conditions then existing, traffic, weather or otherwise; provided, however, that in no case shall a motor vehicle be operated in excess of speed limits hereinafter provided.

~~[(c) Except as otherwise provided, it shall be unlawful to operate a motor vehicle upon a street in the city at a rate of speed over twenty-five (25) miles an hour.~~

~~(d) It shall be unlawful on days when schools are in session, to operate a motor vehicle in a school zone, designated by the council, at a rate of speed over twenty (20) miles an hour fixed by the council. (Ord. No. 1988-1, 2-16-88, Ord. No. 2004-1, 10/21/04.)]~~

Sec. ~~17-14~~[~~38~~]. U-turns; restrictions.

(a) U-turn on Barre City streets shall be limited to a so-called "Vermont U-turn" as outlined in the Vermont Driver's Handbook. [Such a U-turn is described as:

1. Approach the side street on your right and turn on your directional light. Drive just past the street and stop.

2. When the side street is clear, back slowly into it. Make sure to back up far enough to clear any crosswalks or stop lines.

3. ~~When there are no vehicles coming, make a proper left turn to complete the turnaround.]~~

(b) No U-turn of any kind shall be allowed on North Main Street, South Main Street, or the side streets intersecting North Main Street or South Main Street. (Ord. No. 2014-04, 11/11/14)

Sec. 17-15[39]. Traffic to obey turn indicators.

Sec. 17-15[40]. Left turn; restrictions.

Sec. 17-17[41]. Entering intersections and streets; regulations.

Sec. 17-18[42]. Driving to right of traffic beacon required.

Vehicles shall be driven to the right of any traffic beacon placed in any street under authority of the **City Manager** [council].

Sec. 17-19[43]. Interruption of funeral procession prohibited.

Sec. 17-20 [44]. Emergency vehicles; duty when approaching.

Sec. 17-21[45]. Unlawful for parked vehicle to face oncoming traffic.

It shall be unlawful to park a vehicle on any city street in such a manner that the vehicle is facing oncoming traffic.(Ord. No. 1983-1, 1-13-83)

~~[Cross-reference-Similar provisions, 17-62(i)(17).]~~

Sec. 17-22[46]. One-way streets; restrictions.

Sec. 17-23[47]. Driving over fire hose, etc., prohibited.

~~[Sec. 17-48. Restricted streets:~~

~~Except during hours designated by the council, it shall be unlawful to operate a vehicle, other than an automobile, motorized truck or any other motorized vehicle excepted by the council, upon a street designated as a heavily traveled street by resolution of the council. This shall not bar use of such streets for crossing the same at intersections designated for crossing.]~~

Sec. 17-24[49]. Streets requiring permit for operation of vehicle.

Sec. 17-25[98]. Vehicles on city bicycle paths.

It shall be unlawful for anyone to operate a motorized vehicle of any kind upon the designated bicycle paths within the city, except for authorized emergency vehicles. Bicycle paths will be designated by the city council and will be marked by the appropriate signs.

~~{Sec. 17-50-17-59. Reserved.}~~

DIVISION 2 [3]. PARKING, STANDING AND STOPPING [Sec. 17-60. Stop required - For red light.

No person shall drive any vehicle past any traffic light while the same is displaying a red light toward the direction from which said vehicle or person is proceeding. (Ord. 2015-02, 8-11-15)

Sec. 17-61. Same - In certain locations.

The driver of any motor vehicle passing into South Main Street or North Main Street between the intersection of South Main Street and Quarry Street and the intersection of North Main Street

and Blackwell Street, shall bring such vehicle to a full stop before such vehicle is driven into said streets.]

Sec. 17-26[62]. Parking regulations.

(2) Unless permission is granted by the city manager or [his/her] designee, to park or stop a

(4) To park or stop a vehicle in or upon or operate a vehicle in any real property located within a city cemetery from one half hour before sunset until one half hour after sunrise on the following day, without permission of the city manager or [his/her] designee. The permission shall be in writing and when so parked or stopped shall be exhibited to any police officer requesting to see it.

(6) To park a vehicle along or on a curb, which has been painted yellow by authority of the city manager or [his/her] designee, unless permission to do so has been granted by the city manager or [his/her] designee.

(7) To park a vehicle on any street from which merchandise or service is sold or offered for sale, or displayed for sale or exhibition, without permission of the city manager or [his/her] designee, with the exception of those vendors who have been issued a vending license pursuant to City Ordinance Sec. 10-16.

Sec. 17-27[63]. “No Parking” Zones.

Sec. 17-28[64]. Funeral Parking in “No Parking” Zones.

Vehicles associated with funerals may park in the areas listed in Sec. 17-27 [63]. The funeral home overseeing the funeral must inform police department enforcement through email contact at least two hours before

the funeral that funeral parking will take place in one or more of the “No Parking” areas listed in Sec. 17-27 [64]. Funeral use of the “No Parking” area(s) is limited to no more than three hours. Any vehicle found in the “No Parking” area after three hours is subject to enforcement through ticketing, towing, booting or a combination thereof. (Amended, Ord. 2015-02, 8-11-15)

Sec. 17-29[65]. Same - Violation.

(a) The parking of any vehicle in violation of the parking provisions of this division is hereby declared to be a public nuisance, and the city manager or [his/her] designee may remove any vehicle so parked or cause it to be removed, at the sole expense of the owner of the vehicle, to any public garage or other place designated by the manager or [his/her] designee with the city, by towing or otherwise. Owner of vehicle shall be responsible for all towing and storage charges. The storage charge **imposed against the owner** for said vehicles shall not exceed the amount established by **the Barre City Council in the City of Barre Fee Schedule. [Title 23 V.S.A. 1753.(Amended, Ord.1992-2,6-30-92; Ord. 2007-02, 12/04/07).]**

(b) The police department shall keep a record of each vehicle removed under provision of the preceding subsection. The record shall include the manufacturer’s trade name, serial number or motor number of the vehicle, registration number of the motor vehicle if any, and such other descriptive matter as may be necessary to identify the vehicle. The record shall also include the time of the removal, place from which the removal is made, and the reason for removal. The records shall be open to public inspection at the police station. The city manager or [his/her] designee shall publish in a local newspaper the record of any vehicle which shall remain unclaimed for a period of more than thirty (30) days. Unless the owners **[has] have** made other arrangements in writing with the city manager or [his/her] designee.

Sec. 17-30[66]. Parking meter zones - Designated, rates.

Parking meter zones all over the city shall consist of those areas designated by the city manager or [his/her] designee. Rates for the parking meter zones shall be set by the city council, and upon adoption of the rates the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change. (Ord. No. 1983-1, 1-13-83; Ord. No. 2014-01, 4-22-14; Ord. 2015-02, 8-11-15)

Sec. 17-31[67]. Same - Design standards for spaces.**Sec. 17-32[68]. Same - Regulations.**

~~[(b) After making payment as required in subsection (a) when directions on the meter require, the operator of the vehicle shall also set in operation the meter's timing mechanism in accordance with the directions.~~

~~(c) The provisions of subsections (a) and (b) shall not apply when parking a vehicle in a parking space adjacent to a meter which indicates that unused time has been left in the meter by the previous occupant of the space, provided that this exemption shall apply only as long as the occupancy of the space does not exceed the unused parking time indicated on the meter.]~~

~~[(d)] (b) Rates in the designated parking meter zones shall apply between 8:00 a.m. and 5:00 p.m. except Saturday, Sunday and legal holidays, and any other days fixed by the city manager or [his/her] designee. (amended, Ord. 1991-1, 3-12-91, Ord.1993-5, 12/24/93)~~

~~[(e)] (c) The collection of money deposited in meters shall be within the jurisdiction of the police department. The moneys so collected shall be stored and secured for deposit by a member of the police department in the office of the treasurer. The office of the treasurer shall be responsible for the preparation for deposit of the money from the meters. The moneys so collected shall be credited to the parking meter fund.~~

~~[(f)] (d) In lieu of depositing money in parking meters within municipally controlled parking lots the owner of a vehicle may pay the treasurer to purchase a daytime parking permit, the fee for which shall be designated by the city council. Upon adoption of the rate the council shall publish in the local newspaper the rate changes thirty (30) days prior to the effective date of the rate changes. (Amended, Ord. 1990-5,~~

~~4-10-90, Ord. No. 2005-1, 8/18/05)~~

The treasurer shall issue the person paying for the daytime permit a sticker entitling that person to park their vehicle in the areas designated for daytime permit parking. Such areas shall be designated by the city manager or [his/her] designee. The vehicle, when parked in the parking lot, shall have the sticker visible in the upper left-hand side (driver's side) of the windshield, below any tint strip and clearly visible to any person monitoring parking permit enforcement.

~~[(g)] (e) It shall be unlawful for any person:~~

- (1) To cause, allow, permit or suffer any vehicle to be parked in violation of the requirements of this article.
- (2) To deposit or cause to be deposited in a parking meter, any coin for the purpose of extending the parking time beyond the maximum period specified on the meter.
- (3) To deposit or cause to be deposited in any parking meter anything other than lawful currency of the United States of America, or other acceptable payment.
- (4) To tamper with, open, break or destroy any parking meter or remove any parking meter without permission of the police department.
- (5) To permit any vehicle to remain in any parking space adjacent to a parking meter while the meter is displaying a signal to indicate that the vehicle occupying the space has already been parked beyond the period prescribed for the parking space.
- (6) To cover a parking meter in any manner, to show that it is not in use, without permission of the city manager or [his/her] designee.

~~[(h)]~~ **(f)** Daytime permit parking shall be limited to those areas so designated through signage installed by the City. Daytime permit parking is in effect between the hours of 8:00 a.m. and 5 p.m., Monday through Friday. There will be no parking between 1:00 a.m. and 6:00 a.m. every day, except as otherwise provided. (Ord. No. 1976-4, 11-9-76; Ord. No. 1980-1, 2-12-80; Ord. No. 1980-2, 5-13-80; Ord. No. 1981-3, 12-22-81; Ord. No. 1982-3, 8-24-82; Ord. No. 1082-4, 12-7-82; Ord. No. 1982-6, 1-4-83; Ord. No. 1983-1, 1-13-83, Ord. No. 1987-7, 5-5-87, Ord. 1994-9, 11-4-94; Ord. No. 2014-01, 4-22-14; Ord 2015-02, 8-11-15)

Sec. 17-33 [67]. Long-term rental of parking meter spaces.

- (a) Long-term rental, or “bagging” of parking meter spaces is available under the following conditions:
 - i. An application must be filled out at least 48 hours in advance of the requested bagging date(s). Applications will be available through the clerk’s office. Approval from both the city manager or [his/her] designee, and the police chief or [his/her] designee shall be required on all requests for bagging.
 - ii. No parking meter shall be bagged for more than 14 (fourteen) consecutive days without permission from the city manager or [his/her] designee. (Amended Ord 2015-02, 8-11-15)

iii. No bagged parking space shall be occupied overnight during the winter parking ban (November 15 through April 1), unless specific approval is granted by the city manager or [his/her] designee at the time of application.

(d) Bagging meters for funerals:

ii. Such meter bags shall be rented from the city on [an] a calendar year annual basis at the fee as designated by the city council. The fee shall be prorated for a period of time less than a calendar year. Refunds are not available.

vi. Funeral parking in “No Parking” zones must comply with the restrictions laid out in Sec. 17-~~28~~ [64] of these ordinances. (Amended Ord 2015-02, 8-11-15)

Sec. 17-~~34~~[70]. Parking lot regulations.

In any parking lot in the city, it shall be unlawful for a person: (a) To park a vehicle anywhere except in a parking space.

(b) To park a vehicle more than seventy-two (72) hours consecutively at any time without permission of the city manager or [his/her] designee.

(c) To park a vehicle from which merchandise or service is sold or offered for sale, or displayed for sale or exhibition, without permission of the city manager or [his/her] designee.

(g) To park a vehicle in any parking lot between the hours of 1:00 a.m. and 6:00 a.m. every day, except in certain overnight parking areas as designated by the city manager or [his/her] designee, provided that the owner of the vehicle purchases a special night parking permit from the city treasurer. Overnight permits are available in six month [months] increments: January through June, and July through December. The fee for a permit shall be designated by the city council and upon adoption of the rates the council shall publish in the local newspaper the rate changes thirty (30) days prior to the effective date of the rate changes. (Ord. No. 2005-1, 8/18/05)

The treasurer shall issue the person paying for the permit a sticker entitling that person to park his vehicle in the designated night parking areas as established by the city manager or [his/her] designee. The vehicle, when parked in the parking lot, shall have the sticker displayed in the upper left-hand side (driver’s side) of the windshield, below any tint strip and clearly visible to any person monitoring parking permit enforcement. (Ord. No. 2014-01, 4-22-14; Ord 2015-02, 8-11-15)

Sec. 17-35[71]. Bus stop zones designated; standards.

Bus stop zones shall be designated by the **City manager or designee** city council from time to time. The zones are to be restricted for use of bus companies to receive or discharge passengers **and shall be properly signed**. [~~The council shall also post a sign designation where the bus zoned areas are located. (Ord. No. 1983-1, 1-13-83; Ord 2015-02, 8-11-15)~~]

Sec. 17-36[72]. Loading zones designated.

The loading zones shall be designated by the **City Manager or designee** [~~city council from time to time~~]. The zones are to be restricted for the use of loading and unloading of commercial vehicles engaged in servicing nearby business establishments **and shall be properly signed**. [~~The city shall also post a sign designating where the loading zoned areas are located. (Ord. No. 1983-1, 1-13-83; Ord. No. 2014-01, 4-22-14; Ord 2015-02, 8-11-15)~~]

Sec. 17-37[73]. Parking violations; fees and penalties.

(b) The violation fee which is paid by any person violating any ordinance regulating, restricting or defining the time or place of parking motor vehicles in the city, or prescribing traffic regulations, shall be designated by the city council and upon adoption of the violation fees the council shall publish in the local paper the fee changes thirty (30) days prior to the effective date of the fee change. Any violation fees that are not paid within the allotted 14-day period will have additional late penalties assessed per violation. Those violation fees that are not paid within 14 days, but are paid within 30 days will pay late penalty fee #1. Those violation fees that are not paid within 30 days will be assessed late penalty fee #2 in addition to late penalty fee #1. Said late penalty fees #1 and #2 shall be designated by the city council and upon adoption the council shall publish in the local paper the late penalty fee changes thirty (30) days prior to the effective date of the late penalty fee changes. Other violations of the ordinances of the city shall be punished in the manner prescribed by law. (Ord. No. 1989-4, 6-6-89, Ord. No. 1992-2, 6-30-92, Ord. No.2000-03, 6-30-00, Ord. No. 2007-02, 12/04/07).

(1) A person other than a handicapped person, who for [~~his/her~~] **their** own purposes parks a vehicle in a space for the handicapped shall be fined for each violation and shall be liable for towing charges. The fine for each violation shall be designated by the city council and upon adoption the council shall publish in the local paper the fine charge change thirty

(30) days prior to the effective date of the fine change. (Ord. No. 1987-4(2), 3-10-87, Ord. No. 2000-03, 6-30-00, Ord. No. 2007-02, 12/04/07)

(c) All money shall be collected by the city treasurer's department. (Ord. No. 1984-2, 6-5-84; Ord. No. 2014-01, 4-2-14)

Sec. 17-~~38~~[74]. Impoundment of vehicles by use of an immobilizing device.

Sec. 17-~~39~~[75]. Penalties.

{Sec. 17-76 - 17-81. Reserved. (Ord 2015-02, 8-11-15)}

ARTICLE III. DESIGNATION OF STREETS AND INTERSECTIONS Sec. 17-82. Exceptions to application of article.

This article shall not apply to an intersection when that intersection is controlled either by traffic signals or by members of the police department or fire department controlling traffic.

Sec. 17-83. Reserved.

Editor's note-Pursuant to Ord. No. 1983-1, adopted Jan.13, 1983, Sec. 17-83, designating throughways, has been deleted.

Sec. 17-84. Stop signs; street designated.

The city manager or his/her designee from time to time shall designate placement of stop signs on the street other than throughways, intersecting a throughway, at or near their intersection with throughway. (Ord. No. 1983-1, 1-13-83)

{Sec. 17-85. Yield right-of-way signs; street designated.

The city manager or his/her designee from time to time shall designate placement of yield right-of-way signs on streets. (Ord. No. 1983-1, 1-13-83)

Sec. 17-86. One-way streets designated.

The city manager or his/her designee from time to time shall designate placements of one-way street signs with appropriate arrows. (Ord. No. 1983-1, 1-13-83)

Sec. 17-87. No left turn signs; streets designated.

The city manager or his/her designee from time to time shall designate placement of no left turn signs at or near other intersections affected by this prohibition. (Ord. No. 1978-1, 3-21-78; Ord. No. 1983-1, 1-13-83; Ord. No. 2014-01, 4-22-14)

Sec. 17-88 - 17-95. Reserved.}

ARTICLE III [IV]. BICYCLES

~~Editor’s note-Pursuant to Ord. No. 2000-4, adopted June 20, 2000, Sec. 17-96 (k), designating bicycle registration fees, has been deleted. Pursuant to Ord. No. 2014-01 adopted April 22,~~

~~2014, Sec. 17-96, bicycle registration; equipment, has been deleted.~~

Sec. 17-40[96]. Operation; regulations.

~~[Editor’s note-Pursuant to Ord. No. 2014-01, adopted April 22, 2014, Sec. 17-97, parental responsibility, and Sec. 17-99, authority of chief of police; bicycle court; suspension of license, have been deleted.]~~

Sec. 17-41[97]. Penalties. Penalty for Section 17-40[96].

A violation of sections 17-40[96] of this ordinance shall be a civil matter enforced in accordance with the provisions of 24 V.S.A. section 1974a and section 1977 et seq. A civil penalty of not more than \$800.00, or as specified in 24 V.S.A. section 1974a, whichever is greater, may be imposed for a violation of this civil ordinance.

The waiver fee shall be set at:

	Waiver Fine	Civil Penalty
First Offense	\$ [2] 50 .00 fine and/or confiscation	Not more than \$800.00
	of bicycle, in line skates, roller skates, and skateboards	
	for seven days	
Second Offense, within a six-month period	\$[5] 100 .00 fine and/or confiscation	Not more than \$800.00
	of bicycle, in line skates, roller skates, and skateboards	
	for fourteen days	
Third Offense, within a six-month period	\$150.00 fine and/or confiscation	Not more than \$800.00
	of bicycle, in line skates, roller skates and skateboards	
	for twenty-eight days.	

(a) Any law enforcement officer can enforce this section.

~~[(Sec. 17-100, Ord. No. 1985-4, 5-7-85 Amended by Ord. No. 2000-4, 7-7-00; Sec. 17-100 re-numbered as Sec. 17-97, and amended, Ord. No. 2014-01, 4-22-14)]~~

[Sec. 17-98. Vehicles on city bicycle paths.

It shall be unlawful for anyone to operate a motorized vehicle of any kind upon the designated bicycle paths within the city, except for authorized emergency vehicles. Bicycle paths will be designated by the city council and will be marked by the appropriate signs. (Ord. No. 1985, 6-11-85; Ord. No. 2000-4, 7-7-00; Ord. No. 2014-01, 4-22-14)

Penalty for Section 17-98:

(a) A violation of section 17-101 of this ordinance shall be a civil matter enforced in accordance with the provisions of 24 V.S.A. section 1974a and section 1977 et seq. A civil penalty of not more than \$800.00, or as specified in 24 V.S.A. section 1974a, whichever is greater, may be imposed for a violation of this civil ordinance.

(b) The waiver fee shall be set at:

	Waiver Fine	Civil Penalty
First Offense	\$ 75.00	Not more than \$800.00
Second Offense, within a six-month period	\$100.00	Not more than \$800.00
Third Offense, within a six-month period	\$150.00	Not more than \$800.00

(c) Any law enforcement officer can enforce this section.

(Sec. 17-101, Amended and Sec. 17-101k(a)(b)(c) Added by Ord. No. 2000-4, 7-7-00; Ord. No. 2014-01, 4-22-14)]

City of Barre
Chapter 3 -- ANIMALS AND FOWL
#2020-10

At its November 24, 2020 meeting the Barre City Council approved the following ordinance changes. These changes will go into effect 14 days after publication, as per City charter.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 3 – Animals and Fowl, to read as follows:

Note: **Bold/Underline indicates additions**

[brackets/Strikeout indicates deletions]

Chapter 3 -- ANIMALS AND FOWL (chapter revised 4/26/16)

ARTICLE I. GENERAL PROVISIONS. Secs. 3-1 – 3-5.

ARTICLE II. DEFINITIONS. Sec. 3-6.

ARTICLE III. ADMINISTRATION, APPEALS & ENFORCEMENT. Secs. 3-7 - 3-14.

ARTICLE IV. OWNERS/KEEPERS RESPONSIBILITIES. Secs. 3-15 – 3-40.

ARTICLE V. ANIMAL QUARANTINE AND IMPOUND. Secs. 3-40 – 3-42.

ARTICLE VI. ANIMAL CONTROL COMMITTEE. Sec. 3-43.

ARTICLE VII. EXEMPTIONS. Sec. 3-44

ARTICLE I. GENERAL PROVISIONS

Sec. 3-1. Authority.

The city council has enacted this ordinance under the authority granted to the city through its Vermont Statutes Annotated [~~(V.S.A.)~~], **24 V.S.A.** Chapter 59.

ARTICLE II. DEFINITIONS

Sec. 3-6. Definitions.

For the purposes of this chapter definitions of the terms, phrases, words and their derivations shall be as defined in chapter 1, section 1-2 of the code of ordinances, the City of Barre, Vermont. Otherwise, the following listed words shall have the meanings indicated:

AT LARGE means off the premises of the owner or keeper, or the premises of another person who has been given permission for the animal to be at-large, or outside of a designated dog park, and not under the control of the owner, a member of [~~his~~] **their** immediate family or the keeper, either by leash, collar, or chain.

DOMESTIC QUADRUPED means animals used for labor, transportation or riding including but not limited to cows, goats, horses, pigs, sheep and rabbits. **Domestic Quadrupeds are not dogs or cats.**

ENFORCEMENT OFFICER~~[OFFICIAL]~~ when used herein shall mean any health officer, code enforcement officer, animal control officer, [~~police officer,~~] pound keeper or other individual specifically designated by the City Council to enforce the provisions of this chapter.

~~[FARM ANIMAL means animals used for the production of human and animal food and feed, fiber, skin and hide and, to the extent that they are used in farm work, bullocks and horses used in the hauling of freight and for transport.]~~

ARTICLE III. ADMINISTRATION, APPEALS & ENFORCEMENT

Sec. 3-7. Duties and Powers

~~[(a)]~~ **a.** The city manager shall appoint the chief inspector who shall hereby be authorized and directed to administer and enforce the provisions of this ordinance. The chief inspector shall have the authority to render interpretations of the ordinance. Such interpretations, policies and procedures shall be in compliance with the intent of this ordinance.

~~[(b)]~~ **b.** The chief inspector may delegate [~~his/her~~] **this** authority to any enforcement officer.

~~[(c)]~~ **c.** The city manager shall make all necessary and appropriate arrangements for the impounding of animals; this may be done by utilizing outside resources that would be contracted by the city for the containment of animals (such as private kennels and animal hospitals) and shall, if necessary, appoint a pound-keeper. (Ord. No. 2010-01, 7-6-10)

d. As a condition of owning or keeping an animal within city limits the individual agrees that the enforcement officer may with the owner's consent or when otherwise authorized by law enter upon the premises, for the purpose of inspecting the premises to determine compliance with the provisions of this article.

Sec. 3-8. Enforcement Process, Appeals and Penalties**a. Complaint Initiation**

1. **A person must complete the paper or electronic complaint form.**
2. **Forms must be signed and dated in order to investigate the complaint.**
 - i. **Contact information must be provided which shall be kept confidential.**
 - ii. **Complaint form must be returned to City Hall or the Public Safety Building for review physically or electronically.**
 - iii. **Handwriting must be legible.**
3. **Complaints will be investigated within 5 business days of receipt by the enforcement officer.**
4. **Frivolous complaints shall be a violation of this ordinance. A frivolous complaint shall be one in which there is no basis for the complaint outlined within this ordinance and this is known to the complainant at the time of submission of the complaint.**

b. Written Notice of Violation

1. **Where a violation of this ordinance exists, the enforcement officer shall issue written documentation notifying the party responsible of the existence of the violation(s). The written notification shall include the following:**
 - i. **Summary of violation.**
 - ii. **Specific Ordinance and or State Statute violated.**
 - iii. **Actions taken by the enforcement officer. This may include seizure of the animal or animals.**
 - iv. **Specific actions needed to remedy the violation, which may include any accumulated fines of fees.**
 - v. **Time frame allowed for remediation.**
 - vi. **Actions to be taken by enforcement officer if not remediated. This may include seizure of the animal or animals.**
 - vii. **Appeals process language in this ordinance.**

c. Appeals

1. An individual may appeal the enforcement officer's decision in writing to the chief inspector within 5 business days of receiving the notice of violation. Once received the chief inspector will provide a written determination within 5 business days.
2. The aggrieved party may further appeal the Animal Control Committee within 5 business days of receiving the chief inspector's determination.
3. Additional appeals would be made to the Vermont Superior Court Civil Division. Pursuant to 20 V.S.A. 3550(i).
4. The appeals process will not prevent the enforcement officer from completing the required actions set forth in this ordinance or those required by state statute or the Vermont Health Code.

d. Penalties

1. An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:
 - i. A first offense in any twelve month period shall be punishable by a fine of \$150.00. The waiver fee shall be \$100.00.
 - ii. second offense in any twelve month period shall be punishable by a fine of \$250.00. The waiver fee shall be \$200.00.
 - iii. Third and subsequent offenses in any twelve month period shall be punishable by a fine of \$500.00. The waiver fee shall be \$300.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec. 3-9. Appeals. of this chapter.
2. An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.
3. Each day that a violation continues after the initial notice shall constitute a separate offense.

This ordinance does not stop certified law enforcement officers from issuing civil and criminal citations in accordance with state law.

~~Sec. 3-8. Written Documentation and Issued Orders.~~

~~Where a violation of this ordinance exists, the enforcement officer shall issue written documentation notifying the party responsible of the existence of the violation(s) and the measure(s) required to correct or eliminate the violation(s). At the direction of the enforcement officer, the written documentation may require the animal to be quarantined for a specific amount of time. The written documentation shall be based on a finding that the premises, the owner/keeper, the animal or the animal's actions are a danger to the health, welfare or safety of the public and that a violation of this ordinance has occurred. Failure to comply with a written order shall be a violation of this ordinance.~~

~~Sec. 3-9. Appeals.~~

- ~~a) Written notice of appeal shall be submitted to the chief inspector within seven (7) business days of the date of the order(s) issued or action taken by the enforcement officer;~~
- ~~b) The chief inspector shall review the appeal and all related documentation and make a written determination within ten (10) business days of the receipt of an appeal;~~
- ~~c) The aggrieved party may further appeal to the Animal Control Committee within seven (7) business days of the date of the chief inspector's findings being issued. The Animal Control Committee decisions are final.~~
- ~~d) When an owner or other interested party appeals an action of the enforcement officer, the enforcement officer shall not be prevented from completing the required actions set forth in this ordinance or those requirements of the Vermont Health Code.~~

~~Sec. 3-10. Enforcement and Penalties~~

- ~~(a) Unless otherwise noted, a violation of this chapter shall cause an enforcement officer to serve a notice of violation or other order on the animal owner, keeper or other involved party. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.~~
- ~~(b) Enforcement officer may bring appropriate action to enforce the provisions of this chapter. Enforcement may be by any means allowed under state law including, but not limited to:~~

- (1) ~~An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:~~
- ~~i. A first offense in any twelve month period shall be punishable by a fine of \$150.00. The waiver fee shall be \$100.00.~~
 - ~~ii. A second offense in any twelve month period shall be punishable by a fine of \$250.00. The waiver fee shall be \$200.00.~~
 - ~~iii. Third and subsequent offenses in any twelve month period shall be punishable by a fine of \$500.00. The waiver fee shall be \$300.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec. 3-9. Appeals. of this chapter.~~
- (2) ~~An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.~~
- (c) ~~Each day that a violation continues after the initial notice shall constitute a separate offense.~~
- (d) ~~This ordinance does not stop certified law enforcement officers from issuing civil and criminal citations in accordance with state law.]~~

~~[Sec. 3-11. Complaints:~~

- ~~(a) It is expressly provided that the public, property owners and tenants of any property in the city may file a complaint of violation under this ordinance to the code enforcement division, and all such complaints shall be treated accordingly;~~
- ~~(b) In order to initiate a complaint against an animal owner or property containing an animal, the complainant must first complete and sign a city complaint form, a copy of which can be found at the police department or zoning office. Complaints must be signed and dated in order to be investigated;~~
- ~~(c) An enforcement officer shall investigate each complaint received within seven (7) business days of its receipt to determine if violations exist and to commence correction actions;~~

- (d) ~~There shall be a written record of each complaint, the findings of the investigation and the action taken, if any;~~
- (e) ~~If no action is needed to be taken at the time of investigation, this finding shall be noted on the written record and the complaint will be closed;~~
- (f) ~~Frivolous complaints shall be a violation of this ordinance. A frivolous complaint shall be one in which there is no basis for the complaint outlined within this ordinance, and this is known to the complainant at the time.]~~

Sec. 3-9[12]. License—Required for dogs]; ~~fees; inspection by health officer~~].

All dogs and wolf-hybrids shall be licensed in accordance with 20 V.S.A § 3581.

- (a) ~~No domestic quadrupeds, poultry, bees or exotic wild animals or indigenous wild animals shall be kept within the city, unless the owner or keeper thereof has been granted a license by the city clerk to keep such animals in or on specifically defined premises. No person shall operate a small, medium, or large farm without authorization as outlined in 6 V.S.A., Chapter 215. Any farm animal that is not kept on a lot authorized to operate as a farm, except for poultry, shall not be licensed. Forms for all licenses and permits and applications therefore shall be prepared by the city clerk. The fees for the licenses shall be designated by the city council and upon adoption of the rates the council shall publish in the local newspaper the rate changes thirty (30) days prior to the effective date of the rate changes. (Ord. No. 2005-1, 8/18/2005)~~
- (b) ~~Upon receipt of an application for a license or permit and the appropriate non-refundable application fee, the clerk shall forthwith refer such application to the health officer for approval. A license to keep an animal other than dogs or cats under the preceding subsection shall not be granted until the health officer or his/her designee has inspected the premises in or on which the animal is to be kept, and he has determined that such keeping will not constitute a nuisance and will not be detrimental to the health of the animal or peace of the inhabitants living nearby. Any reports on past investigation or inspection shall become part of the application. (Ord. No. 1966-3, Sec.2.1.02, 6-12-73)~~

~~(c) Every owner or keeper of a dog more than six (6) months old shall be required to annually register and license the animal with the City Clerk's office in the manner prescribed by 20 VSA Chapter 193 and the city. The license shall expire on the first day of April next after its issuance. Upon issuance of such license and payment of the license fee as required, each dog owner shall receive a license tag. In addition to the license fee imposed on owners, harborers and keepers of dogs required under state law there is hereby imposed an additional City of Barre license fee on any person who owns, harbors, or keeps a dog within the city. The fee for the license shall be designated by the city council, and upon adoption of the rates, the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change.~~

~~[(d)] Proof of a current rabies vaccination, as required by state law, shall be required for the licensing of any animal.~~

~~State law references: Control of rabies 20 V.S.A. § 3801 et seq.; immunization required, 20 V.S.A. § 3581a.~~

~~[(e)] It shall be unlawful to keep or harbor an animal required to be licensed under provisions of this chapter, unless it has been licensed in accordance with such provisions, such license is valid and in effect and, where applicable, has received its anti-rabies serum.~~

~~[(f)] It shall be unlawful to keep any animal on any premises in the city, for which a license or permit to keep animals is required, unless such license or permit has been procured, is valid and in effect. (Ord. No. 1966-3, Sees. 2.1.02, 2.1.05, 6-12-73, Ord. No. 2010-01, 7-6-10)]~~

[Sec. 3-13. Same--revocation; conditions.

~~(a) If an animal, animal yard, or poultry enclosure is kept or used in violation of state law or an ordinance of the city, or constitutes a nuisance, or is detrimental to the health or peace of persons, the council may, after hearing with written notice thereof given to the licensee or permittee, suspend or revoke a license or permit granted or given under this article.~~

~~(b) As a condition of receiving a permit or license under this article, the permittee or licensee agrees that any officer of the city, on order of the manager, may enter upon the premises covered by such~~

~~permit or license, at reasonable hours, for the purpose of inspecting the premises to determine compliance with the provisions of this article. (Ord. No. 1966-3, Secs. 2.2.01, 2.2.15, 6-12-73, Ord. No. 2010-01, 7-6-10)]~~

Sec. 3-10[14]. Exhibitions or parades; permit required; fee imposed; investigation thereof.

ARTICLE IV. OWNERS/KEEPERS RESPONSIBILITIES

~~**Sec. 3-15. Running at large prohibited.**~~

~~No owner or keeper of an animal, with the exception of cats, shall allow it to run at large, as defined in Sec. 3-6. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)]~~

Sec. 3-11[16]. Ownership; termination.

A person who is the owner of an animal shall be deemed to continue to be its owner until [he/she has] **they have** sold or donated [his/her] **their** right, title and interest in such animal to another person, or, in case of an indigenous wild animal, until the animal has escaped and has returned to its natural state. (Ord. NO. 1966-3, Sec. 1.1.02, 6-12-73)

Sec. 3-12[17], Keeper; termination.

Sec. 3-13[18]. Animal bites.

Sec. 3-14[19]. Exposure to public prohibited if infected with contagious disease.

An owner or keeper of an animal affected with a contagious or infectious disease shall not expose such animal in a public place whereby the health of other animals is affected, nor harbor an animal under quarantine, pursuant to section 3-22[41] of this chapter, in or on any part of any premises open to public visitors. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-15[20]. Nuisance animals.

No owner, keeper or other person having control shall permit an animal to be a nuisance animal. For the purposes of this section, nuisance animal means any animal or animals which:

- (1) Molests or harasses passersby or passing vehicles, or otherwise creates a public safety hazard;
- (2) Attacks other animals;
- (3) Damages property other than that of its owner;

- (4) Defecates off the premises of the animal's owner, and the owner, or other individual in control of the animal, fails to remove such deposit immediately;
- (5) Barks, whines, howls, cries, or makes a noise commonly made by such animals in an excessive and continuous fashion so as to disturb the peace and quiet of any other person. (Ord. No. 2010-01, 7-6-10)
- (6) Causes persistent odors perceptible at the property boundaries that are not temporary in nature.**

Sec. 3-16[21]. Running at large, use of sidewalks and streets, etc.; regulations.

- (a) It shall be unlawful to permit any [~~domestic quadrupeds, poultry, exotic wild~~] **owned** animal or indigenous wild animals to run at large in the city **except for cats**. Any such animal found running at large may be impounded.
- (e) No animal shall be permitted in any **part of a city owned cemetery within a 20 foot radius of a gravestone, monument, or marker**[~~the Barre City limits;~~] without the permission of the Council. (Ord. No. 2010-01, 7-6-10)

(f) Exceptions: Dogs may be off leash in a dog park and in the cow pasture in accordance with the rules set forth by the dog park and cow pasture committees.

Sec. 3-17[22]. Collars on dogs and collars or microchips for cats required; rabies tag to be worn.

Sec. 3-18[23]. Animal yards; prohibited in certain areas; waiver; duty of operator.

- (a) It shall be unlawful to maintain within the city, any animal yard within thirty (30) feet of any building used for [~~residence~~] **residential** purposes by anyone other than the person maintaining the animal yard, members of [~~his~~] **the** household, or an adjoining property owner who has waived the provisions of this section with respect to [~~his~~] **their** residence. Such waiver shall be in writing and filed with the health officer. Provided, however, that this subsection shall not apply to a kennel, pet shop or animal hospital, which is located in the commercial zone or industrial zone of the zoning ordinances of the city, or which, on the effective date of this ordinance, lawfully exists in a residential zone.

Sec. 3-19[24]. Cruelty to animals.**[Sec. 3-24a. Enforcement of Sec. 3-24.**

- (a) A violation of Sec. 24 shall cause an enforcement officer to serve a notice of violation or other order on the animal owner. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.
- (b) ~~The enforcement officer may bring appropriate action to enforce the provisions of Sec. 3-24. Enforcement may be by any means allowed under state law including, but not limited to:~~
- (1) ~~An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:~~
 - i. ~~A first offense of Sec. 3-24 in any twelve month period shall be punishable by a fine of no less than \$250.00 and no more than \$800.00. The waiver fee shall be \$250.00.~~
 - ii. ~~A second offense of Sec. 3-24 in any twelve month period shall be punishable by a fine of no less than \$300.00 and no more than \$800.00. The waiver fee shall be \$300.00.~~
 - iii. ~~Third and subsequent offenses of Sec. 3-24 in any twelve month period shall be punishable by a fine of no less than \$500.00 and no more than \$800.00. The waiver fee shall be \$500.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec.3-9. Appeals, of this chapter.~~
 - (2) ~~An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.~~
- (c) ~~Each day that a violation continues after the initial notice shall constitute a separate offense. All fines imposed and collected shall be paid to the City of Barre. (Ord. No. 2010-01, 7-6-10)]~~

Sec. 3-20[25]. Poultry.**Sec 3-21[26]. Reptiles transported off the owners property.****[Secs. 3-27 – 3-40. Reserved (Ord. No. 2010-01, 7-6-10)]**

ARTICLE V. ANIMAL QUARANTINE AND IMPOUND**Sec. 3-22[41]. Quarantine.**

- (a) Whenever an animal of a species, subject to rabies, bites a person, the city's [health] **enforcement officer** shall be notified within 24 hours of the bite occurring. If on investigation [he/she] **the enforcement officer** finds that the animal did bite a person, [he/she] **the enforcement officer** shall order the animal to be quarantined for a period of ten (10) days, unless such animal develops active signs of rabies within that time, in which case the animal shall be killed under direction of the health officer. Quarantine shall be as follows:
- 1) In-home quarantine requirements – the decision to allow the animal to remain quarantined by the owner will be dependent on the following:
 - a) The animal has an active rabies vaccination that has not expired (with confirmation from a qualified veterinarian practice).
 - b) The animal's past history.
 - c) The animal owner's ability to meet quarantine requirements and the cooperation shown by the animal's owner.
 - 2) If the enforcement officer feels that the quarantine requirements shall not be complied

Sec 3-23[42]. Impoundment.

- (a) Authority to impound **per 20 V.S.A. Section 3806 or court order**. [~~Animals in violation of any provision of this chapter may be taken by the enforcement officer and impounded in a designated location and there confined in a humane manner.~~] The enforcement officer may, in lieu of boarding and when in the public interest and consistent with the public safety, allow an impounded dog to remain confined in the custody of its owner on the owner's recognizance that the animal shall remain confined to the owner's property, follow the terms of impoundment set by the enforcement officer and shall not be in violation of any provision of this chapter. Confinement in lieu of boarding shall continue until such time as the violation or condition authorizing impoundment has been abated.

- (b) Impoundment fees. Any **owner or keeper of an** animal impounded under the provisions of this chapter shall be ~~[released only on payment of]~~ **responsible for all impoundment fees which shall be paid in full before released.** ~~[a seventy-five dollars (\$75.00) impoundment fee.]~~
- (c) Boarding fee. In addition to the impoundment fee charged herein the owner of the animal shall be responsible for all fees associated with the boarding of the animal while impounded.
- (d) All board fees and impound fees shall be paid in full to the appropriate party before releasing the animal is allowed.
- (e) Unlicensed animals to be licensed before release. If an impounded animal requiring a license is unlicensed, in addition to the impounding and boarding fees set forth herein, the animal shall not be released without the payment of the license fee required by Sec. 3-~~9~~~~[12]~~, except that if the impounded animal has not had its proper vaccinations. ~~[to be registered a forty-five dollar (\$45.00) cash deposit shall be posted with the city clerk or his or her designated agent(s) until proof of registration is presented. An animal released under cash deposit shall be registered within five (5) working days after its release. If the animal is not registered within the time period set forth herein, the cash deposit shall be forfeited and the owner of the animal shall be subject to additional penalties under the provisions of 20 V.S.A. Chapter 193.]~~

State law references: Notice by impounder, 20 V.S.A. § 3413.

ARTICLE VI. ANIMAL CONTROL COMMITTEE

Sec. 3-~~24~~~~[43]~~. Animal control committee.

- (a) Animal control committee established. For purposes of this section, an animal control committee is established. The animal control committee shall consist of **not less than** three (3) ~~[commission]~~ members to be appointed on an as needed basis by the City Council. **The animal control committee shall hold appeals hearings for animal and fowl ordinance violations.**

[~~1) The animal control committee may review a license to keep an animal other than dogs or cats under Sec.3-12 as requested by the health officer. This may include inspecting the premises in or on which the animal is to be kept, and assist determination that such keeping will not constitute a nuisance and will not be detrimental to the health of the animal or peace of the inhabitants living nearby.~~

- ~~—2) The animal control committee shall decide on complaints related to the viciousness of an animal, the repeated impounding of an animal, and shall hear any appeals submitted to the chief enforcement officer’s appeals findings as defined in Sec. 3-9. The designated enforcement officer shall be the prosecuting officer for any violation brought before the committee.~~
- (b) ~~Vicious animals. Upon written complaint by the chief of police, animal control officer or health officer that an animal is alleged to be vicious as defined in Sec. 3-6, the animal control committee may hold a hearing on the facts of the complaint and, if the animal is found to be vicious, make such order as necessary to protect the public. Such order may include, but is not limited to, any of the following: confinement in a secure enclosure or other similar restriction, muzzling, adoption, or destruction in a humane manner. In addition, the animal control committee may revoke the privilege of any owner to keep, harbor or have custody of any animals while in the city and that no new privileges be granted.~~
- (c) ~~Repeated impoundment. In the event that any animal shall be impounded two (2) or more times in a twelve-month period, the animal control committee may, at the request of an enforcement officer, or in their discretion, hold a hearing after which they may make such order as is necessary to protect the public. Such order may include, but is not limited to, any of the following: confinement in a secure enclosure or other similar restriction, muzzling, adoption, or destruction in a humane manner. In addition, the animal control committee may revoke the privilege of any owner to keep, harbor or have custody of any animals while in the city and that no new privileges are granted. (Ord. No. 2010-01, 7-6-10)]~~

b. Powers of the Animal Control Committee

- 1. Request to impound or quarantine an animal**
- 2. Require medical care for animals, including but not limited to spaying, neutering, or vaccinations**
- 3. Stipulate a financial responsibility and the terms thereof. This includes but is not limited to legal fees, staffing time, services rendered and collections fees**
- 4. Order to seize an animal to be terminated, given away, or sold.**

5. Require education and or training for the animal or keeper/owner

6. Require inspections

7. Request additional information and legal or professional opinions

8. Ban an animal from the city limits

c. Hearings and Convening of the Animal Control Committee

1. Hearing and meetings must be warned 3 days prior.

2. Minutes must be recorded

3. Robert's Rules of Order to be used

4. Meeting Agenda to be provided and should be similar as follows

i. Call to order

ii. Testimony from enforcement officer; verbal summary and written details and provide a recommendation for action

iii. Testimony of aggrieved party

iv. Additional testimony from attendants

v. Closing statements from the aggrieved party and the enforcement officer

vi. Executive session for deliberation

vii. Reading of determination and action to be done if any

4. Any action must be provided in writing to the aggrieved party before acted on

ARTICLE VII. EXEMPTIONS.

Sec. 3-25[44]. Exemptions.

[(a)] **a.** A person operating a farm of ten (10) or more acres wholly in the city or in part within the city and contiguous to the part without the city, as to animals kept on such farm, or the use of such farm for keeping animals, shall be exempt from the provisions of this [article] **ordinance.**

[(b)] **b.** The provisions of this chapter shall not apply to a person while showing or exhibiting an animal in the municipal auditorium,

or while transporting an animal for such purposes to and from the auditorium, or to an animal while so shown, exhibited, or transported **or in a parade**. As to such animals, auditorium regulations shall apply.

- [(e)] **c.** The provisions of this chapter shall not apply to a public officer or employee or to a common carrier, while carrying out a duty imposed by law, or while an animal is in transit under control of a common carrier, or while an animal is being transported through the city under control of the person so transporting.
- [(d)] **d.** Any dog used to assist law enforcement officers in the City of Barre shall be exempt from the provisions of this ordinance.
- [(e)] **e.** The provisions of this chapter shall not apply to indigenous wild animals, except when such animals are owned by a person. (Ord. No. 1966-3, Secs. 1.2.01--1.2.05, 6-12-73, Ord. No. 2010-01, 7-6-10)

City of Barre

Chapter 7 –MINIMUM HOUSING STANDARDS

#2021-02

At its May, 4, 2021 meeting the Barre City Council approved the following ordinance changes. These changes will go into effect 14 days after publication, as per City charter.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 7 – Minimum Housing Standards, to read as follows:

Note: **Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

Chapter 7 -- MINIMUM-HOUSING STANDARDS

(Entire Chapter amended Ord. No. 1965-8, 11/16/65; 2002-04, 1/08/03; 2003-02, 9/16/03; 2005-01, 8/18/05; 2007-01, 8/03/07; 2013-06, 12/17/13; 2019-07, 09/10/19; 2021-02, 05/04/21)

ARTICLE I. GENERAL PROVISIONS

Sec. 7-3. Vermont Fire and Building Safety Code Adopted – permits required.

- (a) The City hereby adopts the most recent edition of the [~~Vermont Building & Safety Code~~] **Vermont Fire and Building Safety Code**, as adopted by the [~~VT Department of Safety~~] **Vermont Agency of Public Safety**, for the purposes of establishing rules and regulations as the minimum fire safety requirements for all rental units. (Ord. No. 2021-02, 05/04/21)
- (b) **Projects within a Rental Property or Apartment Building having three or more units that includes: new construction, alterations, renovations or the installation of fixtures, requires a Barre City Building Permit, AND a Barre City Electrical Permit. Electrical work must be performed by a Vermont Licensed Electrician. (Ord. No. 2021-02, 05/04/21)**
- (c) **Projects within a Duplex (2-family) or a Rental single family home that includes: new construction, alterations, renovations or the installation of fixtures requires a Barre City Building Permit, AND a Barre City Electrical Permit. (Ord. No. 2021-02, 05/04/21)**

ARTICLE II. DEFINITIONS

Sec. 7-7. Definitions.

- (a) For the purposes of this chapter, definitions of the terms, phrases, words and their derivations shall be as defined in Chapter 1, Section 1-2 of the Code of Ordinances, the City of Barre, Vermont. Otherwise, the following listed words shall have the meanings indicated:

EGRESS: A secondary means of escape via an outside window, operable from the inside without the use or tools or keys. For existing construction, this means a clear opening of not less than 5.0 square feet. For new construction, this means a clear opening of not less than 5.7 square feet. The bottom of the opening shall be no more than 44 inches above the floor. All means of egress must be approved the by the Code Enforcement Officer. (Ord. No. 2021-02, 05/04/21)

Sec. 7-10. Written Documentation and Issued Orders.

- (d) Orders shall be sent by one or more of the following means:

- Email; [~~and~~] **or** (Ord. No. 2021-02, 05/04/21)
- United States Postal Service (USPS) Certified Mail Return Receipt Requested; or
- USPS normal delivery; or
- Hand Delivery.

- (g) An Order shall be recorded in the municipal land records **and a fee assessed** when the owner of record cannot be contacted for receipt thereof, and the Order shall thereby be effective against any purchaser, mortgagee, attaching creditor, lien holder or other person whose claim or interest in the property arises subsequent to the recording of the Order; (Ord. No. 2019-07, 09-10-19; Ord. No. 2021-02, 05/04/21)

- (h) When an Order is cured and any related assessed penalties are paid **in full**, the Officer shall record an Order removal or cancellation in the municipal land records. (Ord. No. 2019-07, 09-10-19; Ord. No. 2021-02, 05/04/21)

ARTICLE IV. REGISTRATION AND INSPECTION PROCEDURES

Sec. 7-15. Registration Requirements.

- (h) All fees [~~shall be~~] **must be** paid **in full** prior to occupancy being granted, and shall be due for the current year; (Ord. No. 2021-02, 05/04/21)

Sec. 7-16. Exemptions.

(b) The following are exempt from fees, but must still register and be inspected:

(1) Owner occupied unit of a multi-family dwelling:

- (i) Inspection requirements are for fire and life safety requirements only, as adopted by the [VT Dept.] **Vermont Agency of Public Safety**. (Ord. No. 2021-02, 05/04/21)

Sec. 7-19. Complaint Procedures.

(b) In order to initiate a complaint against an owner or tenant, the complainant must;

1. **First attempt to notify the landlord in writing, (Ord. No. 2021-02, 05/04/21)**
2. **If no response within 72 hours, [first] complete the on-line Complaint Form on the City website, or complete and sign a paper copy of the City of Barre Complaint Form; a copy of which can be found at City Hall. Complaints must be signed and dated in order to be investigated; (Ord. No. 2019-07, 09-10-19; Ord. No. 2021-02, 05/04/21)**

Sec. 7-20. Minimum Standards.

(b) A dwelling unit must meet the following: (Ord. No. 2019-07, 09-10-19)

(1) Unit size. The minimum size of a dwelling unit must not be less than:

- (i) 150 square feet for a studio or efficiency unit (one open living area that includes cooking, living and sleeping quarters, as well as sanitation facilities, **which no more than three persons can occupy as tenants**; (Ord. No. 2021-02, 05/04/21)
- (ii) 220 square feet for a one-bedroom unit, **which no more than three persons can occupy as tenants**; or (Ord. No. 2021-02, 05/04/21)
- (iii) 220 square feet plus an additional 70 square feet for each additional bedroom (290 sf for a two-bedroom, 360 sf for a three-bedroom, etc.). **No more than two persons shall occupy each bedroom space as tenants. (Ord. No. 2021-02, 05/04/21)**

- (2) Cooking and Sanitation Facilities. All dwelling units must have safe, functioning cooking and sanitation facilities in accordance with the following: (Ord. No. 2019-07, 09-10-19)
 - (i) A dwelling unit must contain permanent bathroom facilities consisting at the minimum of a toilet, sink, and shower or bathtub. The toilet and shower or bathtub must be within a room or enclosure that is fully separated from other living spaces by walls and one or more doors;
 - (ii) A dwelling unit must contain permanent kitchen facilities. A kitchen must be a room or portion of a room in which there is a sink, refrigerator, and one or more appliances for heating food.
- ~~[(3) Existing rental units with existing tenants, as of January 1, 2004, shall be exempt from the standards in (1) or (2) above until there is a change in tenants.]~~
- (h) ~~General Conditions~~
 - (1) Every supplied appliance, plumbing fixture, heating device or system, or utility which is required under this Ordinance, and every chimney and smoke pipe shall be so constructed, and installed ~~[so that it will function safely and effectively and shall be kept in sound working condition]~~ **by appropriately qualified personnel in accordance with the provisions of the most recent edition of the Vermont Building & Safety Code, as adopted by the Vermont Agency of Public Safety, or appropriately qualified personnel as may be allowed by statutory law.** (Ord. No. 2021-02, 05/04/21)

City of Barre

Chapter 11 -- OFFENSES & MISCELLANEOUS PROVISIONS

#2020-05

At its November 10, 2020 meeting the Barre City Council approved the following ordinance changes. These changes will go into effect 14 days after publication, as per City charter.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 11 – Offenses and Miscellaneous Provisions, to read as follows:

Note: **Bold/Underline indicates additions**

[brackets/Strikeout indicates deletions]

Chapter 11 -- OFFENSES AND MISCELLANEOUS PROVISIONS

(Entire chapter revised Ord. No. 2019-01, 05/21/19; **2020-05, 09-22-20**)

Sec. 11-3. Explosives; permit for discharge required.

No person shall discharge, set off or use in any manner dynamite, gunpowder, nitroglycerine or other explosive substance for any purpose within the limits of the city, without first obtaining a permit to use any such explosive from the ~~chief~~ Chief of ~~police~~ Police and then only under the supervision and control of a person trained in the use of such explosive substance. **There shall be no interruption of public utilities unless approved by the Director of Public Works.**

Permits issued by the chief of police or in his absence the deputy chief or captain of police, shall be in writing, designating the date, purpose of the permit, and the location where the explosive or firearms shall be used with the names of persons so supervising and authorized.

Sec. 11-4. Open fires.

No person shall make an open fire in the city without the permission of the fire chief or his designee. Prior to making a fire, a permit to kindle an open fire (burn permit) must be obtained from the fire department. Upon obtaining the permit, the permittee will be furnished copies of all local and state open burning rules and regulations and it becomes the responsibility of the permittee to follow all rules as explained.

~~No person shall make an open fire in the city without the permission of the fire chief. Persons at an open fire may be ordered to extinguish the fire or, if the offense(s) are egregious enough, the~~

permit may be revoked by the Fire Chief or designee. No person shall build a fire in a yard or lot without attendance by some reasonable person **the permittee**, who shall see that the fire is extinguished before leaving it. (Ord. No. 1983-1, 1-13-83)

Sec. 11-5. Establishment of Pedestrian Way.

- (a) **Intent.** This section is enacted to protect the public safety and to provide for unencumbered passage for pedestrians on Main Street and to promote the economic vitality of the downtown area.
- (b) **Establishment of pedestrian way.** An area of nine (9) feet on each side of the Main Street is hereby established as a pedestrian way. This area shall be used exclusively for pedestrian passage. For purposes of this section, the use of wheelchairs and motorized carts **mobility aides** shall be considered a pedestrian use. The pedestrian way shall extend nine (9) feet in from the curb line ending at the property line or approved encumbrance whichever is lesser. “Main Street”, for the purpose of this section shall be defined as the section of Main Street starting at Rt. 62 in a southerly direction including both sides of the Street ending at the South Side of City Hall Park. This shall include the Park, the sidewalk in front of the Aldrich Library and the walkway in front of the Post Office.
- (c) **Prohibition.** No person, after notice from a law enforcement officer of this prohibition, shall continue to sit, lie down or otherwise block in any way the free flow of pedestrian traffic within this designated pedestrian way. It shall also be prohibited to place any encumbrance in the pedestrian way including, but not limited to, sandwich board signs ~~or other types of advertising~~.
- (d) **Exception.** Exceptions are in cases where a business or property owner is authorized by the City to place an encumbrance, such as a sandwich board sign or bench or other similar object authorized by the City within the Pedestrian right-of-way.

Sec. 11-6. Coasting, sliding, etc., prohibited.

No person shall coast, course, slide or skate on any sleigh, sled, or other recreational vehicle in any of the streets, or highways of the city or upon the sidewalks thereof, **without the permission of the City Council.** (Ord. No. 1983-1, 1-13-83)

Editor's note--Ord. No. 1985-4, enacted May 7, 1985 amended the Code by deleting Sec. 11-15. Formerly Sec. 11-15 pertained to riding bicycles and other similar vehicles on sidewalks and derived from the Code as enacted Nov. 16, 1976.

Sec. 11-7. Unreasonable Noise.

(a) **Authority.** Under authority granted in 24 V.S.A. 2291(14), and 24 V.S.A. Chapter 59, the City Council of the City of Barre hereby ordains the following civil ordinance regulating unreasonable and objectionable noise.

(b) **Purpose.** Unreasonable noise constitutes a public nuisance. The purpose of this section is to preserve the public health, safety, and welfare by prohibiting excessive and disturbing noise and to prevent noise which is prolonged, unreasonable or unsuitable for the time and place and which is detrimental to the peace and good order of the community. It is the goal of this section to allow all residents of our city to peacefully coexist in a manner which is mutually respectful of the interests and rights of each other.

(c) **Definitions.** As used in this section, the following term shall be defined as follows, ~~all others as outlined~~ **allowed under in 24 V.S.A. section 2291(14).**

(1) Unreasonable Noise. Noise that, either by persistence, loudness, or time of occurrence, annoys, disturbs, injures, or endangers the reasonable quiet, comfort, repose or the health or safety of others within the City of Barre.

(d) **Prohibited noise**

1. General prohibition. It shall be unlawful for any person or persons to make or cause to be made, assist in making, continue or allow to be continued any unreasonable noise. Any such noise shall be considered to be a noise disturbance and a public nuisance and shall be considered a civil violation of this ordinance.
2. The following acts, which the list shall not be deemed to be exclusive, are declared to be unreasonable and therefore a noise disturbance and a civil violation of this ordinance:

- a) Radios, television sets, musical instruments, phonographs and similar devices. The operation of, or permitting the use of, any musical instrument, radio, television, phonograph, or other devices for the production or reproduction of sound in such a manner with regards to volume, duration, ~~content~~ **including profanity, or content**, as to disturb the reasonable peace, quiet, or comfort of the public or in such a manner as to be audible through walls of nearby property or from the street.
- b) Motor vehicle noise.
- (i) No motor vehicle shall be operated with muffler and/or exhaust system louder than the vehicle's original equipment.
 - (ii) Misuse of power exceeding tire traction limits in acceleration sometimes known as "laying down rubber" or "peeling rubber".
 - (iii) Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency.
 - (iv) Rapid acceleration by means of quick upshifting of transmission gears with either a clutch & manual transmission or automatic transmission.
 - (v) Rapid deceleration by means of quick downshifting of transmission gears with either a clutch and manual transmission or automatic transmission.
 - (vi) Racing of engines by manipulation of the accelerator, gas pedal, carburetor, or gear selection whether the vehicle is either in motion or standing still.
 - (vii) The blowing of any horn except as a warning signal or the use of any other noise making device whether the vehicle is either in motion or standing still.
 - (viii) Using a compression release engine brake, commonly known as Jake Brakes or J-breaking, to slow down the vehicle.
 - (ix) Motor vehicle sound equipment. The operation or permitting the operation of radio, stereo or other sound amplification equipment from a motor vehicle that is audible from twenty-five (25) feet from the vehicle or audible upon a city sidewalk. The term "motor vehicle" shall be as defined in 23 V.S.A., Chapter 1, Section 4 (21) **23 VSA §4(21)**.
- c) Parties and other social events. It shall be unlawful for any person in charge of a party or other social event to allow that party or

event to produce unreasonable noise. A person shall be deemed to be in charge of a party or social event when that event occurs on private property and the person is present at the event and resides on the premises involved or is a person who lives in or on the premises involved and who has authorized the use of the premises for such event.

- d) Machinery. The operation or permitting or directing the operation of any power equipment or machinery outdoors between the hours of 9:00 p.m. and 6:00 a.m. except in emergency situations.
- e) Construction noise. The excavation, demolition, erection, construction, alteration or repair of any premises or structure between the hours of 9:00 p.m. and 6:00 a.m. except in emergency situations.
- f) Loudspeakers. The use of loudspeakers or other sound amplification equipment from any property onto the public streets or from upon the public streets for any purpose unless given prior approval in accordance with Subsection (3)(e) below.

Sec. 11-8. Certain actions in public places prohibited.

No person shall play ball or shall practice in any street or public place any amusement having a tendency to injure or annoy persons therein, or to endanger the security of property. No person shall place graffiti or other markings (**unauthorized writing or drawing on a public surface that is a criminal act of vandalism**) upon any fence, building or other public place within the city.

An exception can be street art, or graffiti art, as approved by the City Council, such as an art installation supported by the Public Art Committee, or mural as approved by the Development Review Board.

Sec. 11-10. Snow, ice, water; falling from buildings prohibited; required guards.

If snow or ice is plowed, dumped, thrown, shoveled, propelled or deposited on the street, public sidewalk or into the water way from private property, the ~~superintendent of streets~~ **Director of Public Works** shall remove such snow and ice at the expense and charge of the abutting and/or offending property owner or tenant, which expense and charge may be recovered with full costs, in an action of contract in the name and behalf of the city, and against the person, partnership, or corporation causing such snow and ice to be plowed, dumped, thrown, shoveled, propelled or deposited from private property onto the street, public sidewalk or into the water way.

Sec. 11-11. Deposit of snow and ice on sidewalk, into street, or water way prohibited; penalty for violation.

- (a) No person shall plow, dump, throw, shovel, propel, deposit or cause to be plowed, dumped, thrown, shoveled, propelled or deposited, snow or ice from private property into the street or public sidewalk, or into the water way.
- (b) If snow or ice is plowed, dumped, thrown, shoveled, propelled or deposited on the street or , public sidewalk or into the water way from private property, the ~~superintendent of streets~~ **Director of Public Works** shall remove such snow and ice at the expense and charge of the abutting and/or offending property owner or tenant, which expense and charge may be recovered with full costs, in an action of contract in the name and behalf of the city, and the person, partnership, or corporation causing such snow or ice to be plowed, dumped, thrown, shoveled, propelled or deposited from private property onto the street, public sidewalk or into the water way, shall in violation of this ordinance.
- (c) The ~~chief of fire or police~~ **Fire Chief or Police Chief**, or their designee shall promptly notify the superintendent of streets **Director of Public Works** of any violation of the provisions of this section. (Ord. 2015-01, 7-28-15)

Sec. 11-13. Liquor Control.**(e) Hours of operation**

Notwithstanding the language of 7 V.S.A., Chapter 3, Section 62 7 VSA §62, as amended, the Liquor Control Board of the City of Barre further defines the hours of operation as follows:

- (1) First or First & Third Class. First or First & Third-class licenses, or festival, special event, or educational sampling event permit holders may sell malt and vinous beverages or spirituous liquor between the hours of 8:00 a.m. and 2:00 a.m. the next morning, or to the hours as specified in 7 V.S.A. §62, whichever is earlier. (Amended Ord. No. 2009-03, 09-08-09, Amended Ord. No. 2009-04, 10/20/09)
 - (2) Second Class. Second Class licenses may sell malt and vinous beverages between the hours of 6:00 a.m. and 12:00 a.m. the next morning, Sunday through Saturday.
- (f) Under 21/teen ~~Teen night~~ Night events.**

Sec. 11-15. Penalties for False Security Alarms.

- (a) An alarm system user shall be responsible for all false alarms generated by their system or devices.

(b) The City Treasurer shall charge and collect from the alarm system user the following user fees for false alarms:

(1) Each alarm user shall be entitled to one (1) false alarm during a six (6) month period, without being assessed a service fee.

(2) A Service fee of ~~\$40.00~~ shall be imposed for all succeeding false alarms occurring during the same six (6) month period **in accordance with the City of Barre Fee Schedule.**

(3) The fee must be paid within seven days or a 50 % penalty will be added thereto. (Ord. 1991-3, 6/25/91)

(4) Penalties for Fire alarm malfunctions are listed in the City's Fee Schedule under the Fire Department.

Sec. 11-16. Trespassing in City Parks, Playgrounds, Recreation and Smoke-Free Areas. (Ord. No. 2013-01, 09/04/12)

(a) Hours of operation. Public Parks as defined herein within the City shall be open for use **from Dawn to Dusk** ~~between the hours of 6:00 A.M. and 10:00 P.M.~~ only; provided, however, that for programs or events sponsored or approved by the City, or for which a City Permit has been issued, said hours of operation may be extended during any such program or event and for a period of sixty minutes following the conclusion of such program or event. Signs stating park hours shall be posted prominently in each park. (Ord. No. 2013-01, 09/04/12)

(b) Hours of operation. Public playgrounds and recreation areas as defined herein within the City shall be open for use **from Dawn to Dusk** ~~between the hours of 8:00 A.M. and 9:00 P.M.~~ only; provided, however, that for programs or events sponsored or approved by the City, or for which a City Permit has been issued, said hours of operation may be extended during any such program or event for a period of sixty minutes following the conclusion of such program or event. Signs stating hours of operation shall be posted prominently in each playground and recreation area. (Ord. No. 2013-01, 09/04/12)

(c) Smoke Free Areas. Smoke-Free Areas within the City may be designated by the City Council for programs or events sponsored or approved by the City. Signs stating program or event, or represented by emergency vehicles, barricades and/or staff shall be prominent during said program or event. (Ord. No. 2017-03, 06/06/17)

(d) Effective twenty days following publication after Council approval, the City Council shall have the authority to restrict smok-

- ing at all public areas serving the Heritage Festival **or similar festival or event**, at its discretion and upon majority vote. (Ord. No. 2017-03, 06/06/17)
- (e) Public Parks, Playgrounds and Recreation Areas and on public property twenty-five (25) feet beyond the physical boundaries of Public Parks, Playgrounds and Recreation Areas shall be designated as Smoke-Free areas. (Ord. No. 2013-01, 09/04/12; Ord. No. 2017-03, 06/06/17)
- (f) No food and/or drink around Youth Triumphant. No food and/or drink is allowed on or around the Youth Triumphant memorial, including the statue, bench, steps, apron and all granite areas surrounding the memorial. (Ord. No. 2013-04, 09/04/12)
- (g) Definitions. The following are defined as public parks within the City of Barre:
- (1) City Hall Park.
 - (2) Currier Park.
 - (3) Dente Park.
 - (4) Rotary Park.
- The following are defined as public playgrounds and recreation areas within the City of Barre:
- (1) Rotary Park. Includes picnic shelters, ball field, tennis courts, basketball courts, skate park, pool, playground and all parking areas.
 - (2) ~~Matthewson~~ **Mathewson** Playground.
 - (3) Garfield Playground.
 - (4) Vine Street Playground.
 - (5) Nativi Playground.
 - (6) Wobby Park Playground.
 - (7) Tarquinio Park.
 - (8) North Barre Ice Rink.
 - (9) ~~Bailey Recreation Field~~.
 - (10) ~~Lincoln School Recreation Field~~. (Ord. No. 2013-01, 09/04/12)
 - (10)(11) Cow Pasture. (Ord. No. 2017-03, 06/06/17)

“Tobacco products” and “Tobacco substitute” shall have the meanings given in 7 V.S.A. §1001. (Ord. No. 2017-03, 06/06/17)

Sec. 11-20. Enforcement and Penalties

- (b) Enforcement officer may bring appropriate action to enforce the provisions of this chapter. Enforcement may be by any means allowed under state law including, but not limited to:
- (1) An enforcement officer may issue a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below ~~unless noted otherwise under Sec. 11-35 sub sec (d):~~
 - a) A first offense in any twelve-month period shall be punishable by a fine of \$150.00. The waiver fee shall be \$100.00.
 - b) A second offense in any twelve-month period shall be punishable by a fine of \$250.00. The waiver fee shall be \$200.00.
 - c) Third and subsequent offenses in any twelve-month period shall be punishable by a fine of \$500.00. The waiver fee shall be \$300.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec. 3-9. Appeals of this chapter.
 - (1) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.
- (c) This ordinance does not stop certified law enforcement officers from issuing civil and criminal citations in accordance with state law.

Effective Date

This ordinance shall be effective fourteen days after publication in a newspaper of general circulation following Council adoption, as per City Charter.

CHARTER CHANGES

The following charter changes were presented to and approved by the voters at the March 2021 Annual Town Meeting. As per state statute, they were then sent to the Vermont Legislature for approval. This process is usually fairly rudimentary, however the legislature had questions about the flag language, which they ultimately removed, and the speed limit language, which they are proposing to amend. It is expected they will approve the changes as amended early in the 2022 session.

2021 Proposed charter changes to be considered at March 2, 2021 Annual Town Meeting

Note: **Bold/underline indicates additions**

[-] Brackets/strike through indicates deletions

Sec. 104. General Corporate powers.

(d) Barre City shall only fly the City, State, United States, and the MIA/POW flags.

Sec. 105. Ordinances – Subject Matter.

~~[(g) to Adopt and enforce ordinances related to the medication of landlord tenant issues by the Housing Board of Review.]~~

(g) Notwithstanding any contrary provision of general law, to adopt and enforce ordinances establishing speed limits less than 25 miles per hour on specified city streets, or sections thereof, within city boundaries as may be required for the safety and general welfare of the city.

Sec. 111. Bonding of city officials.

The Mayor, councilors, members of the Police Department, City Manager, ~~[First Constable,]~~ **Finance Director**, Superintendent of Public Works, Tax Collector, and Clerk and Treasurer shall annually be bonded to the City for the faithful discharge of their respective duties, as provided by state statute and the expense of said bonds to be paid by the City.

Sec. 205. Officers elected.

(a)(1) the legal voters shall elect biennially a Mayor, [a First Constable,] and one person to serve as Clerk and Treasurer.

ARTICLE VIII. [CONSTABLE.] Reserved.

[Sec. 418. Duties:] (Reserved)

~~[The City constable shall have the same powers and be under the same duties and liabilities as are prescribed by state statutes for constables of the towns.]~~

AMERICANS WITH DISABILITIES (ADA) COMMITTEE**2021 Annual Report**

This year has been a good year for the ADA (Americans with Disabilities Act) committee. Coming out of the lock down from Covid, allowed us to really look into the hybrid meeting and look at the accessibility of Technology that the city has and make suggestions toward how meetings were running. Not only that we were able to get a good look at the Barre City Website and really work hard with city staff on how to and what needs to be done to make the website more accessible.

We have also been working on making social media more accessible, by asking working with city staff on putting descriptions on any pdf's that they put up on the Facebook pages. It is still a work in progress because you cannot do it for everything or every posting that comes up.

We were also invited up to Barre Town's recreational field to see their improvements to their sheltered picnic area and assist them with any improvements that they wanted to make. Which was a great experience to see a before and after project.

The biggest excitement was the opening of the pool. We had members sit in on many meetings talking about the pool and how they could make it more accessible for all. It was such a great feeling for many of us to go to the pool and see and use the zero-step entry.

We are still a small group of people. We are constantly looking for ways to recruit more people to our committee. But those that have stayed have stayed for years with determination and are steady.

Members are:

Ericka Reil

Bern Adette

Deena Estville

Hillary Cole

Marichel Vaught

CIVIC CENTER COMMITTEE

2021 Annual Report

Many of us have visceral memories of play-off games for league championships or state honors. We sometimes hear echoes of a chanting crowd's singular voice swelling from the sidelines, tens of hundreds of feet stomping on the bleachers, pep bands doing their best to sustain excitement, and a loud (perhaps embarrassing) voice of a family member rising above the circus-like ruckus.

Barre's legendary AUD is a part of many students' lifetime achievements and memories, and we members of the Civic Center Committee are proud to have a resource known around the state for its impact on the lives of sports enthusiasts and many others.

We are also pleased that the Civic Center Complex -- 3 buildings total -- represents an impressive social and economic resource for our community. Few towns or cities in Vermont have a collection of buildings like ours in Barre that encourage a wide variety of special events, family outings, school activities, educational programs, and seasonal celebrations. The Civic Center Complex serves as a "calling card" to encourage people from around the region to familiarize themselves with all that Barre City offers; in addition, the Civic Center Complex is an effective economic driver for downtown businesses.

Beyond traditional competitive sports like basketball and hockey, the Civic Center Complex provides opportunities for EXPOS (e.g., bridal, gun, and craft shows); noncompetitive movement activities, including Zen Archery, massage classes, pick-up basketball, and more. Additionally, the AUD and other buildings in the Civic Center Complex provide many community services (even during the pandemic), including: COVID testing and vaccinations, Red Cross blood drives, community food distribution (e.g., Vermont Food Bank, VeggieVanGo); election center activities; various training programs.

Recently, Barre worked with the Vermont Council on Rural Development on a community-based planning process. There were several recommendations made, including the creation of a Barre Community Center. This recommendation helps our Committee channel new energy and funding to assist in developing stronger community resources up on the hill as part of the Civic Center Complex. We are involved, for example, in preliminary work with instructors at Norwich University to outline ways to improve the layout of functions at the AUD.

We expect that following this collaboration, Barre will be in a stronger position to acquire grant funding to underwrite needed improvements.

We are fortunate to have workers, volunteers, and supporters that are dedicated to sharing our remarkable community resources “up on the hill.” I extend gratitude to the effective team that emerged to push through a challenging period of time created by the pandemic: Steve Mackenzie, Jeff Bergeron, Stephanie Quaranta, Jim McWilliam, an outstanding group of sponsoring local businesses, clubs, and organizations, Barre City staff responsible for facility maintenance, and members of the dedicated Civic Center Committee.

Submitted by Sue Higby, Chair (2020-2022), Civic Center Committee

Members of the Civic Center Committee, 2022:

Charlie Atwood, Chair, effective January 2022

Sue Higby, Vice Chair

Arthur Dessureau

Rick Dente

Brent Gagne

Brad Ormsby

Jon Valsangiacomo

BARRE CITY DIVERSITY AND EQUITY COMMITTEE

*We are seeking volunteers for our working groups!!!
Call Joelen at 802 479-1931*

Diversity in our city's past has meant the immigration of first European settlers from England to Abenaki territory. In the 1800s, by Scottish quarrymen to work the granite, closely followed by carvers in 1900 from Sweden, Denmark, Italy, Spain, Ireland and finally, during long labor strikes, Quebec. Immigration formed our city and made it what it is today; led by a local industry and its need for workers.

Along with immigrant workers came the politics and social movements of labor. Our history is steeped in progressive politics as evidenced by community actions for social justice, such as the arrival of 45 children escaping the violence of the Bread and Roses strikes in Massachusetts into the welcoming arms of Barre City families. When workers went on strike it was not just for wages and benefits, it was for industry and community safety, municipal sanitation, a state health department and to resolve many other city issues.

It is in the spirit of the city's ancestors that our work will carry on in service to the principles of inclusion, social justice and community asset building. Walking among the stones at Hope and Elmwood we know who they are.

The committee has spent the past year developing our strategies based on the goals and objectives stated in our forming documents. These and all our documents can be read on the city's website. The committee has formed two working groups; The Equity Impact Assessment Tool and the Education Committee. Our work for the next year is mapped out in the following schematic.

BARRE CITY EQUITY IMPACT ASSESSMENT TOOL (EIAT)

Contact person: Danielle Owczarski

- Develop presentation and materials to introduce and facilitate use of the tool
 - Presentation and Story Map
 - Companion worksheet
- Present Equity Impact Assessment tool to City committees, boards, and departments
- Assist and collaborate with City committees, boards, and departments, in the use of the tool, on request

- Identify ways to promote the use of the EIAT across City committees, boards, and departments
- Evaluate existing city policies using the EIAT as needed or requested
- Complete an annual review to document insights and opportunities that come to light through use of the tool, such as patterns and trends of inequity in the community and ways to improve use of the tool

COMMUNITY EDUCATION

Contact person: Chris Roberts

- Organize community forum and seize opportunities at other city events/activities
- Assist with committee publications and other media output connecting with people who are underserved
- Identify and report on potential barriers to equity

Special Projects contact person: Joelen

- Community Needs Assessment: develop coalition to collect relevant database
- Anti-bias and Equity trainings: all municipal staff, leadership, community at large

The dedicated volunteers who serve on the D & E Committee are committed to examining barriers to equity and to provide a safe place to hear about issues and complaints in order to address them. We meet the third Monday of every month at 6PM by ZOOM or a hybrid, please check our agenda posting on the city's website for details.

Respectfully Submitted,

Joelen Mulvaney, Chairperson



COW PASTURE COMMITTEE

2021 Annual Report

The Cow Pasture Stewardship Committee was established in 2013 for the dedicated purpose of guiding management of the Barre City Cow Pasture property. The Committee is a volunteer-run community group that operates under administrative oversight of the City of Barre.

The ‘Cow Pasture’ is a 67-acre municipally owned property zoned by the City of Barre as a Conservation District. The property has an extensive network of trails through open meadows and woodland. In addition to the trails on City owned property, the Cow Pasture trails lead to privately owned undeveloped space, giving the impression that the City owned space is larger than it actually is. The primary access to the City owned trail system and trailhead parking is located at the end of Maplewood Avenue.

The Committee’s primary focus in fiscal year 2020-2021 (July 2020 through June 2021) was implementing management goals and objectives outlined in the *Management Plan for the Barre City Cow Pasture (Brodsky Emily; March 4, 2017)*. *The Barre City Council approved the Plan in 2017. The document articulates the management goals and objectives in terms of:*

- Property’s Usage Policies
- Management of Trails and Infrastructure
- Non-Native Invasive Species Management
- Sustainable Forest Management
- Water Resources Management
- Public Outreach, Education and Volunteer Activities
- Community Resources and Partnership Opportunities
- Future Acquisition Opportunities/Adjacent Lands
- Committee Member Roles
- City of Barre Roles and Responsibilities
- Procedures

Appendices include detailed maps of trails, non-native species locations, forest stands, water resources, and management priorities. The Plan is available on the Barre City’s Web site: <https://www.barrecity.org/cow-pasture-stewardship-committee>

Committee activities between July 2020- June 2021 include:

- **Educational outreach:** Maintained signage and Kiosk on the property. The Committee also posts temporary signs to address issues brought to the Committees attention (i.e. dog policy, warning signs to trail users regarding hunting activities on adjoining Town properties and trail closures).
- **Social Media:** A Committee Member continues to manage a Social Media page for the Cow Pasture. Events and educational outreach posted include: Logo contest information and sharing of all entries, Dog Policy reminders and outreach when conflicts were brought to the Committees attention. As of June 2021 the page had a twofold increase over the prior year with 620 followers and has reached a total of 1,765 different individuals.
- **Logo:** The Committee received 7 entries for the Cow Pasture Logo contest. The selected Logo shown above is now being used in Committee correspondence, brochures and to advertise Committee sponsored events.
- **Forest Hero:** A Committee Member participated in a Department of Forest Parks and Recreation training on invasive plants. The Forest Hero Network provided educational materials and resources to participants who become a community resource on invasive plants. The Committee continues to work on the removal of non-native invasive plants on the Pasture property.
- **Land Conservation:** Land conservation priorities were advanced (see AARP Grant).
- **AARP Grant:** The Committee obtained Council approval to apply for an AARP Grant requesting funding for an alternative pedestrian trail and bridge over the stream. The intent was to reroute pedestrians off the VAST connector trail to address pedestrian safety concerns. The request also included a request to purchase a parcel of land to preserve the existing parking spaces at the end of Maplewood Ave. and a 'paper' street foot-trail that is frequently used by pedestrians to access the Cow Pasture Property. Janet Shatney - PPA Director assisted the Committee in submitting the Application on behalf of the City. The AARP Grant was not awarded.
- **Council Presentation:** The Committee presented to the City Council on past year activities and requested approval to apply for an AARP Grant.
- **Committee Goals and Needs:** Submitted requested documents to Mayor Lucas Herring.
- **Property Management:** The Committee continues to coordinate with the City Manager -Steve Mackenzie, and Public Works Director- Bill Ahearn.

- **Brush Hogging:** Approximately 16 acres of semi-open meadow is being managed as an open meadow. The Management Plan recommends brush-hogged every 2-3 years *after the month of August. The area was brush-hogged in the Fall of 2018 and was scheduled to be brush hogging in the Fall of 2021. Committee decided to postpone until 2022.*
- **Kiosk Inspection:** Annually. Posts inspected to ensure they are structurally sound.
- **Downed Tree Removal:** A 'Friend' of the Committee removed a large tree limb that fell and blocked a main trail after a wind event.
- **Hill Restoration:** Grass seed and bails of hay were provided to the Committee by the City. Restoration work was completed by Committee members on Green-up Day.
- **Trash Removal:** Committee members removed abandoned encampment trash from the property on Green-up Day. City work crew removed the trash from the Maplewood Ave. entrance.
- **Fenced Enclosure:** The Committee investigated the reason for a large fenced enclosure. It is believed that the site was used to dispose of sludge from the wastewater treatment plant. The Committee is working with the City Engineer on removal of the dilapidated fenced enclosure.
- **VAST Connector Trail:** The Committee coordinated with the local VAST snowmobile Club (SnoBees), to obtain a signed 2020-2021 agreement for the grooming, tree trimming, management and use of the VAST connector trail that passes through the Pasture property. The Committee provides specific terms and conditions that are to be included as an attachment to the VAST Landowner Permission Form that is presented to the City Council for approval. The Committee responded to pedestrian concerns regarding the shared trail.
- **Green-up Day:** For the 5th consecutive year, Committee members and volunteers participated in Green-up Day.
- **Invasive species:** Focus on Burning Bush and Amur Maple. Thousands of small burning bush plants were removed as well as many established seed producing plants. Several large Amur Maple located in the wetland were cut.
- **Sliding Hill Restoration:** Water-bars were re-dug and extended to capture run-off, eroded areas were reseeded and the slope was closed for the summer.
- **Spring Repair:** For the 4th time, members repaired damage to the stone spring.
- **Trail Work:** Water-bars were reset, extended and added to areas in need.

- **Encampment and trash clean-up:** Abandoned encampments were removed. Misc. trash picked up.
- **‘Friends’ of the Cow Pasture:** The Committee sent a “Shout-Out” to City residents that continue to volunteer to mow designated paths, the Maplewood Avenue lawn entrance and assist with downed tree removal from trails, clean bluebird boxes and assist with other property management tasks.
- **Policies & Procedures established by the Committee:**
 1. Cow Pasture Stewardship Committee Member Recruitment and Expectations
 2. Canine Code of Conduct & Incident Report Form

**Note: Due to COVID19 restrictions several Community Events normally hosted by the Committee that include Nature Walks, Spring Ephemeral Walk, and a Winter-Fest were not scheduled.*

The Committee would like to thank local volunteers that assisted with property maintenance, the Barre City Council and Barre City staff for their continued support of the Cow Pasture – which is a unique and wonderful resource for all.

Committee Members: Chris Russo-Fraysier (Chair), Timothy Rapczynski (Co-Chair), Fab Pattison, Carl Hilton VanOsdall, Jim Deshler and Janette Shaffer.

Meeting Schedule: Meetings are scheduled for the third Thursday of every other month (January, March, May, July, September, November) at 5:30 p.m.. ‘Special Meetings’ may be scheduled using City open meeting protocol to address timely issues. Due to COVID concerns 2020-2021 Meetings were held on-site (Cow Pasture entrance) or virtually.

DEVELOPMENT REVIEW BOARD

2021 Report

The Development Review Board (DRB) for the City of Barre, VT consists of nine members from the community, two from each of the three City Wards, and three at-large members, meaning these three members can be from any Ward. They meet to hear Subdivision, Site Plan, Conditional Use, Variance, Waiver, curb cut request and Permit Administrator appeals. The DRB has a regular standing meeting on the first Thursday of every month, unless there are no applications to be heard or a date change to a special meeting is needed.

The board met a total of six times this fiscal year hearing a variety of requests, including Site Plan review and Conditional Use approval at 31 Keith Avenue to renovate an existing building into a future woman's Emergency Shelter by Downstreet Housing and Community Development; Site Plan Review approval at 9 Maple Avenue to expand covered deck; and Site Plan review approval at 103 Allen Street to construct the new Spaulding Educational Alternatives Facility. Our current members as of the end of the fiscal year are:

<u>Ward 1</u>	<u>Ward 2</u>	<u>Ward 3</u>	<u>At-Large</u>
Linda Shambo, Chair	Richard Deep	James Hart, III	Denise Ferrari
Jeffrey Tuper-Giles, Vice-Chair	David Hough	Katrina Pelkey	Michael Hellein
			Jessica Egerton

Permit Administrator Heather Grandfield served as Primary Staff to the DRB with backup from Planning Director Janet Shatney.

Respectfully Submitted, Linda Shambo, DRB Chair

BARRE CITY PATHS, ROUTES AND TRAILS COMMITTEE

2021 Annual Report

The Path, Routes and Trails Committee (PRT) has been working to move various proposed path projects forward. A primary focus of the Committee is to complete the City's section of the Central Vermont Regional Path which will extend from Montpelier to Berlin, Barre City and Barre Town. Links to the Millstone Trail network in Barre Town and the Cross Vermont Trail in Montpelier will create a massive trail network.

Additionally, the PRT seeks to connect established paths together and plan new segments that will ultimately make traveling within Barre safer.

The Committee meets every month to work on various path segment projects as well as other ad-hoc projects that arise.

The beginning of the year got off to a slow start with everything going on related to the pandemic, but come May, the PRT Committee worked on and presented its committee charge to the Barre city council. This charge was later approved.

PRT met with the Central Vermont Regional Planning Commission and related groups to discuss project updates and future collaboration opportunities, as well as share ideas and tips. We expect we meet again sometime in 2022.

Scott Bascom resigned after years of valuable service to the PRT to travel with his wife.

Dan Souza was elected as Chair to replace Scott Bascom.

An exercise heat map of Barre was presented and reviewed to assist and gain knowledge of recreation routes utilized by citizens. This, along with a potential backbone plan presented, will help drive future decisions. The goal is to maximize safe access to and from infrastructure within the city.

In November, the PRT Chair met with chairs from the ADA and TAC committees to discuss future collaboration and shared opportunities among the groups. We expect to meet again in 2022.

Some project updates:

1. **Prospect Street** segment was re-prioritized to the top of the list, so students and citizens walking the Barre City Elementary and Middle school path would have a safer route into downtown. Improvements discussed are expanding the sidewalk and creating a wider foot path, as well as adding a push button beacon to assist those crossing Prospect Street.
2. **Metro Way** segment design is about 75-85% complete. The right of way is in progress as meetings continue with abutting landowners. Work will most likely be bid out due to city personnel time constraints.
3. **Granite Street** to Blackwell is on hold. A few plans have been reviewed for this segment, but due to third party complications, will have to be revisited in the future. This includes railroad improvements and a 3-acre property stormwater permitting rule affecting landowners along the proposed route.

A thanks to city staff for their hard work in assisting the PRT committee!

The committee members are:

Dan Souza – Chair
Mark Martin
Giuliano Cecchinelli
Tim Terway
Karen Nelson

For the City:

Stephanie Quaranta, Assistant Director of Buildings and Community Service

Steve Mackenzie, City Manager

Bill Ahearn, Director of Public Works and Engineering

BARRE CITY TREE COMMITTEE AND BARRE CITY COMMUNITY GARDEN COMMITTEE

The Barre City Tree Committee started the Barre City Tree Nursery to grow seedlings into trees big enough for planting within the city, with 100 trees planted thus far. A volunteer event over the summer engaged 6 community members at the site.

Main Street Tree Guards were designed, shared with the city council, and approved for purchase. The website was updated with resources. The committee advises and assists the tree warden on Tree Stewardship.

The Barre City Community Garden Committee expanded gardening opportunities at Elmwood Community Garden, which now supports 8 plots. Signs were designed, created, and installed at Elmwood Community Garden and Brook Street Community Garden. Gardens at the three city sites were full and well maintained.

Amanda Garland, Chair

POLICE ADVISORY COMMITTEE

The Police Advisory Committee was a new board formed in 2020. It was created to facilitate transparency and provide civilian advice to the Barre City Police Department, Manager and Council.

The five member committee meets monthly, on the second Monday of each month at the Public Safety Building. Members meet in person while any citizens that wish to participate are encouraged to attend by Zoom while the pandemic is still going on.

The committee worked diligently for seven months on rewriting the BCPD Use of Force policy only to find that the State of Vermont had made changes to the state wide policy and suggested strongly that all Law Enforcement agencies accept and adopt it. Council adopted the state policy.

The committee also created and presented a BOLA Wrap policy to the City Council which was adopted. The BOLA Wrap is another non lethal tool on an officer's tool belt.

PAC members have assisted in promotion of Corporal and Sargent's in the BCPD in 2021.

The committee is currently working on Barre City Response to Resistance Policy and how the use of NARCAN during a drug overdose should be tracked and reported.

Respectfully submitted,

Bob Nelson, *Chair*

BARRE CITY ENERGY COMMITTEE

2021 Annual Report

This Committee's mission is to promote energy efficiency and renewable energy, reduce energy costs to Barre City municipal operations and its residents, and benefit the environment. It meets the fourth Monday of each month at 5:30pm in the City Council Chambers or through virtual meetings.

In the 2020-21 fiscal year, the Barre City Energy Committee, like all other City committees, continued to adapt to the challenges of the COVID-19 Pandemic in procedures and communication.

With the limitations that the Coronavirus placed on the ability to meet in person and assist with engagement, our work over the year nonetheless focused on community engagement consultant EcoStrategies, LLC's development of an outreach strategy, that included a Roadmap of work and engagement that will assist the committee and its members for several years to come. We held ten regular meetings and six additional special meetings to work on survey design and planning implementation. With City Hall being closed to walk-in traffic and city representatives not being able to meet in person, we were not able to complete having the Efficiency Vermont (EVT) mobile weatherization trailer available to walk through. We were able to have the EVT Advisor continue with us for another year.

Other 2021 BCEC activities included:

- Participated in EVT's Button-Up Vermont 2020 campaign.
- Created a flyer regarding home energy weatherization that was able to be included in the 2020 tax bills.
- Started developing Success Stories for the website to showcase residents who have undertaken weatherization methods to improve their homes.
- Was able to maintain the \$4,000 grant by EVT to the City, which was used as part of installing two heat pumps in City Hall.
- Re-sent out the Barre City Energy Survey and ended with 430 respondents, and only a 9% repeat.
- Continued campaigning regarding home energy audits between residents and businesses with EVT.
- Continued working with the community engagement consultant and EVT to post informational tips on social media and web forums.

- Committee members attended the Vermont Energy and Climate Action Network Conference (November 18, 2020).
- Began discussions with Green Mountain Transit regarding the City of Montpeier's *MyRide* pilot program, and how to get Barre City as part of the next focus municipality.
- Narrowed the engagement strategy topics to the three most important to the committee, to start working on.
- Committee members presented the Energy Committee's Roadmap to the City Council on May 25, 2021.

In 2022-2023, BCEC will continue to focus on analyzing community feedback to develop a representative energy plan for the City, guiding Barre City's energy future while promoting affordable energy improvements and environmentally-friendly homes, businesses, and municipal operations.

Romni Palmer resigned shortly before the end of the year right before the term of office was done, therefore entering into fiscal year 2022, we will be down a member. If you have a passion for energy savings, join us.

Barre City Energy Committee Members

Phil Cecchini

Romni Palmer

Conor Teal (Vice Chair)

Elaine Wang (Chair)

Staff Liaison: Janet Shatney, Planning Director and Barre City Energy Coordinator

Technical Advisor/Community Engagement Manager: Brad Long, Efficiency Vermont

BOARD OF CIVIL AUTHORITY/BOARD OF ABATEMENT**2021 Annual Report**

The Board of Civil Authority and Board of Abatement are nearly identical in makeup, but have different statutory duties.

BOARD OF CIVIL AUTHORITY

The Board of Civil Authority (BCA) is made up of all elected Justices of the Peace, the Mayor and all City Councilors, and the Clerk/Treasurer. The BCA's duties include:

- Oversight of elections.
- Maintenance of voter checklists.
- Property tax assessment appeal hearings.
- Reapportionment of legislative districts and wards following decennial census.

During FY21 the BCA's duties were adjusted due to COVID, as emergency election procedures were put in place by the VT Legislature. Site inspections associated with property tax assessment appeals were not allowed under Governor Scott's emergency order, so other options were developed which included remote inspection or photos provided by appellants. Maintenance of the voter checklist was heightened, as ballots were being mailed to all active voters, and accurate mailing addresses was of paramount importance.

During FY21 the BCA conducted the following activities:

- August 11, 2020 state primary election via drive-through in the BOR field house.
- Annual property tax assessment appeal hearings during September and October 2020. Hearings were held in person in the Civic Center Auditorium to allow for social distancing and other COVID safety protocols.
- November 3, 2021 general election at the Auditorium using COVID safety protocols.
- Met in late January 2021 to swear in and orient the Justices of the Peace elected at the November general election.
- March 2, 2021 annual town meeting election at the Auditorium using COVID safety protocols.
- May 21, 2021 revote of the Unified Union School District budget via drive-through in the BOR.
- June 9, 2021 revote of the Unified Union School District budget via drive-through in the BOR.

BOARD OF ABATEMENT

The Board of Abatement (BOA) is made up of all the same people in the BCA plus the City Assessor, who, by City charter, is a non-voting member of the Board. The BOA's primary duty is to hold abatement hearings to hear requests for abatement of taxes, water, sewer, late penalties, and/or interest charges. The Board's decisions are based on a specific set of criteria set out in state statute.

During FY20 the Vermont legislature approved emergency COVID legislation that allowed municipalities to waive late penalties and interest charges on delinquent taxes, water and sewer charges, and so the BOA met several times that fiscal year to approve such waivers. The legislative relief expired mid-way through FY21, and so no hearings were held during the fiscal year.

Sincerely,

Carolyn S. Dawes
City Clerk and Treasurer

PLANNING COMMISSION

2021 Annual Report

The City of Barre Planning Commission is a seven-member board charged with developing and planning future regulations and guideline with assistance from the City Planning Director. The Planning Commission had standing meetings scheduled for the second and fourth Thursdays of each month. This later changed to once per month on the fourth Thursday. All meetings are open to the public. For updates and more information, visit <https://www.barrecity.org/planning-commission/>.

City Plan

The Planning Commission completed work on the City Plan including a public hearing. The plan was sent to the City Council where additional public hearings were held and the City Plan was adopted on September 15, 2020. The plan was later approved on November 10, 2020, by the Central Vermont Regional Planning Commission. The City Plan is now in place for eight years from the date of adoption by the City Council.

In December the Commission discussed implementation of the City Plan.

Housing

The Planning Commission worked on a whitepaper relating to housing in the City. It focused on provisions relating to housing in the City Plan and how ARPA (American Rescue Plan Act) funds might be leveraged to provide more housing in Barre.

Other Items Discussed During the Year:

- Electronic Signage
- Street Standards
- The Town of Berlin's proposed New Town Center. The Planning Commission voted to recommend that the City Council send a letter of support for this application. The City Council did not act on this recommendation
- Paper Streets and Accepted/Unaccepted Streets
- Tax Increment Financing
- Pedestrian and bicycle friendliness
- Parks and Recreation and open space planning
- Manual on Uniform Traffic Control Devices (MUTCD)

Meetings and Commission Membership

The Planning Commission held eleven meetings via the hybrid method with both in-person and online attendance options. Meetings were changed to once per month starting in September.

During FY 2021 Michael Hellein served as Chair of the Commission and David Sichel served as Vice Chair. During the year the Planning Commission welcomed new members Amanda Gustin, Thom Lauzon, and Jim McWilliam.

Due to Commission Chair Hellein's workload, Vice Chair Sichel began to chair meetings beginning in February 2021.

Officers were elected for FY 2022; Chair - David Sichel, Vice Chair - Jackie Calder, Secretary - Michael Hellein.

Barre City Planning Commission Members

Dave Sichel, Vice Chair

Michael Hellein, Chair

Jackie Calder

Rachel Rudi

Thom Lauzon

Amanda Gustin

Jim McWilliam

Staff Liaison: Janet Shatney, Planning Director

TRANSPORTATION ADVISORY COMMITTEE

2021 Annual Report

The City of Barre Transportation Advisory Committee provides guidance regarding transportation-related decisions. The Transportation Advisory Committee meets on the third Wednesday of each month, and all meetings are open to the public. For updates and more information, including charge document outlining the Committee's mission and purpose, visit <https://www.barrecity.org/tac/>

In Fiscal Year 2021 (July 2020 - June 2021), the Transportation Advisory Committee warned 14 meetings, three of which were cancelled, and three of which have no published meeting minutes. While 2021 did show an improvement over previous years in terms of meeting on a published schedule and observing Open Meeting Law, these lapses lessened the Committee's effectiveness in serving residents.

Selected guidance from the Committee over the year included advisement to add a speed table and landscaping for visual rhythm to Allen Street, edge striping and an uphill bike lane to Camp Street, and a new alignment and pedestrian crossings at the corner of Hill Street and Pery Street. City staff committed to presenting new designs to improve safety at Elm Street and Eastern Avenue as well as Washington Street at Academy Street.

Our new Committee Charge emphasizing transportation objectives to serve our community was adopted by City Council on April 27, 2021.



COMMUNITY HARVEST OF CENTRAL VERMONT (CHCV)

2021 Annual Report

CHCV Helps Everyone Eat Local Through Gleaning

Community Harvest of Central Vermont (CHCV) brings our community together through gleaning to recover surplus food grown on area farms. This produce is then delivered to sites that serve those with limited access to fresh, local food. In the process, the community has the opportunity to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV utilizes the generosity of local farmers and volunteers – many of whom are Barre City residents – to address hunger and reduce food waste in our community.

We work with over 40 local farms, growers, and food producers to glean the extra food that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season. CHCV serves as a connector between the charitable and local for-profit food systems, to enhance the health and well-being of the Central Vermont community. CHCV is the only local program helping farms donate their surplus food to help increase food security, and this gleaned food reaches more than 16,800 Central Vermonters.

Over the past eight years, CHCV has recovered and donated more than 500,000 pounds of fresh, nutritious food, equivalent to 1.5 million servings. Our 30 Washington County recipient site partners – food shelves, after school and early childhood programs, senior and community meal sites – tell us the demand for food has remained high since the pandemic began. In response, in 2021 we expanded our year-round food collection and our weekly donation deliveries to our recipient site partners to meet the community's need. We serve as a reliable source of free nutritious food for Capstone Community Action, Salvation Army, and City Hotel Cafe/the Galley Senior Meals on Wheels program in Barre City. We also partner with Good Samaritan Haven, the Vermont Foodbank, and Family Center of Washington County which provide services to Barre City residents. In 2020 and 2021, CHCV donated more than 58,000 pounds of fresh, nutritious food to Barre City partner sites.

CHCV is a private, 501(c)(3) non-profit, volunteer driven community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors. As a small regional organization, we have limited access to grants or other funding from outside our local service area. Continued town funding support is critical to preserving the services we've expanded in order to meet the increased need in Central Vermont and Barre City in 2022. Thank you for your continued support.

For more information or to become involved with CHCV please visit our website or contact Allison Levin, CHCV Executive Director.

www.CommunityHarvestVT.org * 802-229-4281
CommunityHarvestVT@gmail.com
146 Lord Road, Berlin VT 05602



THE BARRE PARTNERSHIP

2021 Annual Report

Founded in 1961, Barre Area Development, Inc. (BADC) is a non-profit economic development corporation created to serve the City of Barre and Town of Barre. Our job is to help grow the local economy by working with partner organizations to expand industry, create jobs, develop infrastructure, and promote the community as a great place to live, visit, and invest in.

Over the years, BADC has been part of many important developments that continue to benefit the Barre City community today. Notable projects include the Blanchard Block renovation, securing \$1.3 million for the Enterprise Aly project, and the City Place redevelopment.

**BARRE
VERMONT
ROCK SOLID**

In addition to commercial development, a major part of our work is supporting local businesses by acting as a liaison between the business community and government entities. We field requests of all sizes and utilize a network of partner organizations and businesses to serve our community. Inquiries include requests for information in search of new commercial space, identifying commercial financing, available for grant and COVID relief programs, marketing assistance, help making connections in the community, and who to call at City Hall for various needs.

FY21 was a transitional year for BADC as we celebrated our 60th birthday, the Barre Rock Solid marketing initiative reached implementation phase, and Executive Director, Cody Morrison, joined the organization in October 2020. The following is a summary of BADC activities over the past year:

- BADC reached 73,109 people through social media posts promoting businesses, attractions, and other assets in Barre City during FY21. Check us out on Facebook at [@BarreAreaDevelopment](https://www.facebook.com/BarreAreaDevelopment).
- Our website saw an overhaul as we consolidated our former website with the Barre Rock Solid marketing website, now barrevt.com. The website received over 150,000 visitors during FY21.
- BADC collaborated with the Vermont Chamber of Commerce and Vermont Department of Tourism & Marketing to promote Barre

City attractions on the State of Vermont's official marketing website (www.vermontvacation.com). As part of the State's official Stay & Play Directory, the Vermont Granite Museum, Hope Cemetery, Barre Opera House, Aldrich Public Library, AR Market, Old Labor Hall, and Vermont Historical Society, are now included in the State of Vermont's marketing efforts, resulting in 1,650,000 website visitors per year. This is done thanks to support from the community for the Barre Rock Solid marketing initiative.

- In collaboration with City staff, BADC led efforts to secure a \$142,733 federal grant for wastewater infrastructure improvements. The project will improve wastewater services for residents on North Main Street and support future residential development.
- BADC collaborated with the Barre Partnership to secure a \$2,050 marketing grant to promote the Barre Farmers Market, resulting in increased sales for vendors from the City of Barre and beyond.
- We were proud to support grant applications for Central Vermont Television (CVTV), The Old Labor Hall, and the Vermont Granite Museum's successful \$100,000 application to expand the Stone Arts School. Their project will help develop the next generation of skilled stone designers and workers.
- We worked with the City and White & Burke Real Estate Advisors to update the City's Tax Increment Financing (TIF) plan to support economic development in downtown Barre.
- BADC regularly worked with local property owners to promote commercial opportunities and recruit new businesses to the Granite City.
- Partnered with Vermont Business Magazine to promote Barre's pro-business advantages in effort to promote the Granite City to Vermont's business community.

Businesses, residents, and property owners interested in growing their operations in Barre are encouraged to contact us at:

Barre Area Development, Inc.

Website: barrevt.com | Facebook: [@BarreAreaDevelopment](https://www.facebook.com/BarreAreaDevelopment) | YouTube: Barre Rock Solid

Email: info@badc.com | Phone: (802) 476-0660



BARRE AREA SENIOR CENTER

2021 Annual Report

The Barre Area Senior Center currently serves approximately 430 members, 225 of whom reside in Barre City as well as older adults from various central Vermont towns including Barre Town, Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais.

BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$30 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. BASC invites seniors of all ages to participate in the many programs and events offered at the center. Programs range from Arts & Crafts, Dance, Fitness, Trips, Health & Social Services and Nutrition just to name a few. We strive to provide our members with programs to increase their independence and enrich their lives all taking place in a comfortable and friendly atmosphere.

We have a broad volunteer base of approximately 65 members which allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, Meals on Wheels, SASH, and CVCOA amongst others. Working together with our local partners allow us to share knowledge and resources that benefit each of us on many levels.

BASC wishes to thank Barre City Government for the generous support you have given us throughout the year. Without your support we would not be able to offer the programs and events to our members and the Barre community.

BASC was fortunate to have been awarded grants this year that helped in providing funding for programs and events that have allowed us to offer a wide variety of options to accommodate the interests of our

members. The support we have received has not only increased our membership base but also helped spread awareness that the BASC is truly a strong foundation in this community. Established in 1968, and celebrating our 51st year this year, BASC continues to grow and serve our aging community.

The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Friday and later hours when needed to accommodate programs and events.

Staff

Jeannie Bone, Director

Board of Directors

Ilene Elliott, President Shirley Raboin, Vice President
Jack Mitchell, Treasurer Cindy Isabelle, Secretary John Poeton
Donald George Betty Tillotson Paula Craige

Barre Area Senior Center 131 South Main Street #4
Barre, Vermont 05641
802-479-9512

Email: bascdirector@yahoo.com Website: www.barre seniors.org
Social Media: www.facebook.com/barreareaseniorcenter





CENTRAL VERMONT ADULT BASIC EDUCATION

~~~*Local Partnerships in Learning*~~~

### 2021 Annual Report

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Barre City residents for fifty-six years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Barre City is served by our learning center in Barre City. The site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

**CVABE provided education services to 60 Barre City residents last year. Further, four Barre City residents volunteered with CVABE.** Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. ***Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Belvidere residents for generations to come.***

CVABE provides free instruction to up to 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,927 per student to provide a full year of instruction. *Nearly all students are low income.* Almost 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre City's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

**Barre Learning Center**  
46 Washington Street – Suite 100  
Barre, Vermont 05641  
**(802) 476-4588**  
**[www.cvabe.org](http://www.cvabe.org)**



## CAPSTONE COMMUNITY ACTION

### 2021 Annual Report

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 12,989 people in 8,845 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 1,112 Barre City households representing 1902 individuals this past year included:

- 620 individuals in 315 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 87 households with 184 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 225 individuals in 100 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 29 homeless individuals with 137 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 75 children were in Head Start and Early Head Start programs that supported 101 additional family members.
- 7 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 15 family members.
- 17 households received emergency furnace repairs and 9 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.

- 25 households were weatherized at no charge, making them warmer and more energy efficient for 34 residents, including 10 seniors and 11 residents with disabilities.
- 7 multi housing units were weatherized supporting 8 occupants.
- 10 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 43 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 301 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 people saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.
- 7 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 62 children in their care.
- 6 people participated in an intensive 12-week workforce training program for the food service sector.
- 5 people participated in the MileageSmart program and are now driving a gas hybrid or electric vehicle purchased used from a local car dealer.
- 5 households participated in the Central Vermont Everyone Eats program which provides nutritious meals to those impacted by COVID-19, and stabilizes income sources for Vermont restaurants, farmers and food producers.

**Capstone thanks the residents of Barre City for their generous support this year!**



## CENTRAL VERMONT COUNCIL ON AGING ANNUAL

### 2021 Annual Report

Central Vermont Council on Aging (CVCOA) is a nonprofit organization dedicated to the mission of supporting Central Vermonters to age with dignity and choice. For over 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent and to remain at home for as long as possible. CVCOA connects aging persons in our communities to the network of benefit programs and services they need to thrive and implements special projects and programs that help reduce social isolation and loneliness for older adults. All services are made available to our clients at no charge without regard to health, income or resources.

- Some of the services we make available include:
- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from older Vermonters, their families, and caregivers.
- Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops (now on Zoom), and enrollment assistance for Medicare Part D plans.
- Family Caregiver Program promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant, which provides much needed financial assistance for respite, training, and Memorable Times Café/Memorable Times Online.



- Volunteer Programs provide direct service to community members. Volunteers offer companionship, transportation, assistance with technology, organizing, wellness classes, meal delivery, special event support, errands and grocery shopping, yardwork, creative guidance, and more.
- Special Projects and Programs are designed to help alleviate social isolation and loneliness, addressing the accessibility gap for home-bound older adults.
- There is a great need for CVCOA's aging services in Barre City. Low-income older adults face many challenges such as housing, transportation, fuel assistance, home maintenance, social isolation, and health insurance coverage issues, especially with prescription drugs. The need for services during the COVID-19 pandemic has increased, particularly for nutrition assistance. During the last fiscal year (7/1/20- 6/30/21), Central Vermont Council on Aging provided one or more of the above services to 503 (unduplicated) Barre City senior residents. In FY21, CVCOA case managers Megan Thomas, Chuck Rhynard, Diane Leuschner, and Lisa Mercurio, worked directly with seniors in Barre City.

| <u>Data by Type of Service: Barre City</u> | <u># Residents</u> |
|--------------------------------------------|--------------------|
| Case Management:                           | 151                |
| Information and Assistance:                | 141                |
| Congregate /Home Delivered Meals[1]        | 198                |
| Caregiver/Dementia                         | 9                  |
| Self-Neglect                               | 4                  |
| Total                                      | 503 Residents      |

Additionally, CVCOA staff provided nutritional counseling and education, caregiver training and support, access to technology and resources, and opportunities to connect with volunteers for direct service, creativity, and technology. In the past year, 15 volunteers in Barre provided over 650 hours of direct service, with many others from surrounding areas volunteering within Barre City. Many of our efforts during this past year have been focused on alleviate social isolation and loneliness.



**CENTRAL VERMONT  
HOME HEALTH & HOSPICE**

*A Century of Caring and Quality*

**2021 Annual Report**

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics and COVID-19 vaccinations at home. In addition, we offer long-term care and private care services and free grief support groups. CVHHH is guided by a mission to care for all Central Vermonters regardless of a person’s ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters’ care needs are met. To learn more, visit [www.cvhhh.org](http://www.cvhhh.org).

CVHHH Services to the Residents of Barre City Jan 1, 2021–December 31, 2021\*

| Program                      | # of Visits  |
|------------------------------|--------------|
| Home Health Care             | 10121        |
| Hospice Care                 | 2356         |
| Long Term Care               | 5665         |
| Maternal Child Health        | 709          |
| <b>TOTAL VISITS/CONTACTS</b> | <b>18851</b> |
| <b>TOTAL PATIENTS</b>        | <b>656</b>   |
| <b>TOTAL ADMISSIONS</b>      | <b>859</b>   |

\*Audited figures are not available at the time of report submission. These preliminary figures are prorated based on the number of visits from January 1, 2021 – September 30, 2021 and are not expected to vary significantly.

Town funding is imperative in ensuring that CVHHH will provide services in Barre City through 2022 and beyond. For more information contact Sandy Rouse, President &CEO, or Kim Farnum, Director of Community Relations & Development at 223-1878.



## CIRCLE 2021 Annual Report

Over the course of the COVID-19 pandemic, we have seen a rise both in the number of and the severity of domestic violence incidences in Washington County. Social distancing and other efforts to slow the spread of COVID-19 have escalated the risk of violence for victims/survivors through more time spent at home and reduced access to advocacy and supports.

Throughout this pandemic, Circle Advocates continued to find new and creative ways to provide services, which allowed people to safely access supports through a variety of ways. This includes video conferencing, a resource that most have utilized during this time, from trainings to support groups to court hearings – it's fair to say that over this past fiscal year, the majority of our work was done virtually. These new ways of providing services meant that Advocates did the following:

- Staff and volunteer advocates responded to 4,544 hotline calls.
- Shelter services were provided to 16 women and 17 children for a total of 1,503 bed nights.
- Circle provided community presentations to 259 individuals through the 18 trainings and workshops offered throughout Washington County.
- Advocates provided support to 111 plaintiffs during Final Relief from Abuse Hearings, and assisted 78 individuals file for temporary orders.
- Court Education Program was presented to 17 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 38 individuals.
- Circle held 54 support group sessions, which 27 unduplicated women attended.
- Our prevention based programs in schools reached a total of 32 students through 2 presentations.

- ▶ Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteer advocates.
- ▶ Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 6,642 hours to the work of Circle.

**Our services include:**

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.



## **DOWNSTREET HOUSING & COMMUNITY DEVELOPMENT**

### **2021 Annual Report**

In great appreciation of your support of our mission and services with an appropriation of \$5,000 as decided on Town Meeting Day of 2021, we are delighted to share with you a summary of our past year's impact and outcomes that your contribution supported.

In Barre City specifically, Downstreet...

- ❖ provides 63 households and 110 Barre City residents with safe, decent, and affordable apartments, 86% of which are of low-income housing
- ❖ stewards 32 single-family homes in Barre City as part of our community land trust model that ensures that each of these homes to be forever affordable in comparison to the surrounding real estate market. 51 Barre City residents reside in these homes.
- ❖ offers the award-winning Support and Services at Home program (SASH) to 260 seniors and young disabled adults, improving health care outcomes in our elderly and disabled communities by getting participants the support they need to live longer at home.
- ❖ has served 40 Barre City residents with homebuyer education classes, post-purchase, credit score counseling, and/or low-interest loans for health, safety, and energy upgrades to their homes.
- ❖ has administered the Rental Rehab program, helping 6 landlords renovate 12 units with code violations. Once complete, landlords work with Downstreet and the Continuum of Care to rent the units to those experiencing homelessness and charge HUD Fair Market Rent.
- ❖ is in the process of creating a sober living home for up to six moms and their kids.
- ❖ is in pre-development to convert the old Ward 5 building into 9 affordable apartments.
- ❖ remains actively involved in community development and efforts in the pursuit of forwarding growth and progress for Barre City (i.e., Barre City Place, Downstreet Street Apartments).
- ❖ is headquartered in Barre and employs 30 full-time staff, many of whom live in the Barre area.

As you may know, Downstreet is a private, non-profit affordable housing services provider that seeks to bolster an environment of social justice for all and as a result, strengthen the health and future of our rural Vermont communities. Downstreet achieves this through the power of housing and its ability to connect people to the resources they need to thrive.

All of us at Downstreet are tremendously grateful for the support of Barre City citizens and look forward to continuing our mission work as we seek to strengthen the communities of Central Vermont.

With great appreciation,

A handwritten signature in black ink, appearing to read 'KH', with a long horizontal flourish extending to the right.

Karen Hatcher, CEO  
Downstreet Housing & Community Development

Address: 22 Keith Ave., Suite 100, Barre, VT 05641

Phone: (802) 476-4493

Website: [www.downstreet.org](http://www.downstreet.org)



**Family Center**  
OF WASHINGTON COUNTY  
It's always about the family.

**FAMILY CENTER OF  
WASHINGTON COUNTY**

*....serving families in Barre City*

**2021 Annual Report**

The Family Center provides services and resources to all children and families in our region. In FY'21 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Outreach, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care Supports, Reach Up Job Development, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five on Facebook. We are grateful for the support shown by the voters of Barre City. For more information about Family Center programs and services, please visit: [www.fcwcv.org](http://www.fcwcv.org).

Among the 922 individuals in Barre City who benefited from the Family Center's programs and services from July 1, 2020 – June 30, 2021 were:

- \***113 families** who received **Information & Referral**, including consulting our **Child Care Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- \***173 families** who received **Child Care Financial Assistance**.
- 00\*** \*443 average total **Playgroup Facebook views** of children and caregivers, not trackable by town. Playgroups are open to all families with children birth to five. Continuing Playgroups on Facebook allowed children a sense of a normalcy of seeing familiar faces and experience music and participation in activities with someone outside their house during lockdown.
- \* **34 adults** and **children** who participated in **Parent Education** workshops and related activities for children.
- \* **9 children** who attended our 5 STARS **Early Childhood Education** program.
- \***128 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.

- \* **92 children and caregivers** who received food and household items from our **Food Pantry** delivered to their residence by our home visitors to help supplement their family's nutritional and basic needs and **\*74 children** who received diapers from our Diaper Bank.
- \* **37 individuals** who received employment training in our **Reach Up Job Development** program.
- \***115 children and adults** who received permanent housing through our **Family Supportive Housing** services for homeless or at-risk-families with minor children in Washington County.
- \***127 children and parents** who attended our **Community Events** or received activity bags.
- \* **19 children and young adults**, aged 0 – 24 years, who received assistance with obtaining and maintaining housing as well as life skills development through our **Youth Homelessness Demonstration Project**.
- \* **1 young parent** who received wrap around support in our **Family Support Group**.

*Building resourceful families and healthy children to create a strong community.*





## GOOD BEGINNINGS OF CENTRAL VERMONT REPORT

### 2021 Annual Report - Barre City

The mission of Good Beginnings is to bring community to families and their babies. We offer the following programs free-of-charge to any Central Vermont family with a new baby. Last year, we served 175 families throughout Central Vermont, including 31 Barre City families, via the following programs:

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. During COVID-19, Although we continue to have reduced capacity to visit families in-person, due to COVID, we provide a range of alternatives, including text- and phone-based support, mental health referrals, meal deliveries, outdoor meet-ups, and help accessing other resources, such as our financial assistance funds (see below).
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open again! Stop by to browse our resource library, get babywearing tips, or just get out of the house with your little one. We also a weekly online peer support group, and outdoor Stroller Walks, as the weather allows.
- **Early Parenting Workshops:** Free workshops for expectant parents - or anyone caring for an infant - on what happens **after** you bring baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. We have seen an increase in demand for these workshops during the pandemic.
- **Assistance with Basic Needs:** Our Childbirth Education Scholarships help low income families cover the cost of childbirth education classes. Through our **Perinatal Support Fund**, we also provide financial assistance to low-income families, including free baby carriers, respite child care, assistance with rent and fuel bills, and assistance with phone/internet connectivity to ensure they can access vital services. We have seen an increase in need for all these types of support due to COVID.

**How We've Helped Families in Barre City:**

- A total of 31 families served (including 46 adults and 56 children) in FY20-21
- Our Postpartum Angel volunteers provided 19 hours of respite, support, and community connections to 6 families, including one parent who was referred to mental health services
- 9 families received free infant carriers and support with babywearing
- 4 families received a combined \$600 in financial assistance to help with basic needs, and 4 families were connected with the Barre Congregational Church Angel Tree service
- 6 families attended our postpartum peer support group (Baby CIRCLE Time) and/or other community and social support events offered by Good Beginnings
- 2 families attended early parenting workshops

**What Families Say:**

- My Postpartum Angel was someone I could count on and talk to about anything. She was so wonderful. She was not only an angel but she went above and beyond and I'm so glad to have met her. I would recommend this service to anyone who needs that extra person to just talk to. -SD
- My volunteer is truly amazing and was incredibly kind, thoughtful and helpful! As a single mother, I felt supported by her throughout the entire period that I was matched with her. She employed humor and just is a truly genuine and thoughtful person. I'm so grateful to the services provided by Good Beginnings from the babywearing class to the very helpful phone support via video calls and an in person meet up with Bridget. -SC
- My volunteer was a complete godsend. My fiancé is deployed so I'm raising our newborn son alone and the visits from my volunteer were such a relief. I honestly don't know if I could have done it without her!!! Thank you so much for this program. -BW
- I so appreciated Baby Circle each week and being in such a supportive space with other moms. The isolation and loneliness of the pandemic was really hard for me to adapt to, and having a set time to know I could see and talk with other moms (albeit, virtually!) was comforting and reassuring during a very difficult time for me. -KL

**Contact Us:**

Good Beginnings of Central Vermont, 174 River Street,  
Montpelier, VT 05602, [info@goodbeginningscentralvt.org](mailto:info@goodbeginningscentralvt.org)  
[www.goodbeginningscentralvt.org](http://www.goodbeginningscentralvt.org) • 802.595.7953



## **GOOD SAMARITAN HAVEN**

### **2021 Annual Report**

Good Samaritan Haven's main goal is always to keep individuals who are experiencing homelessness safe by providing shelter, basic needs, and access to services. With the help of Vermont's motel voucher program during the pandemic, we were able to take care of a record number of unhoused people this year—up to 350 per night. Washington County has the second largest homeless population in the state. The appropriation from the City of Barre, was very valuable under such trying conditions.

We launched a Mobile COVID Testing and Vaccination Clinic in December, 2020 and continued to bring COVID testing and vaccination to underserved populations, especially the homeless, through the end of the fiscal year.

We also provided services at our main shelter in Barre, which was retrofitted in July 2020 to conform to COVID safety standards. And, we provided services to guests in an overnight shelter in Montpelier, unsheltered individuals on the streets and in encampments, and homeless individuals sheltered in seven area motels thanks to the state's voucher program.

Staff and support services were available throughout the year for all our guests, including basic needs such as food, clothing, toiletries, and laundry free of charge. Good Sam provided outreach and case management services to help clients to access healthcare, mental health treatment, financial assistance, and ultimately stable housing.

Here is a snapshot of the individuals we served in FY 2020-21:

- 133 are long-term homeless
- 10 households have been evicted 3 or more times
- 96 households claim a significant disability
- 73 households have children
- 40 youth households, including 29 youth without children, and 15 with children
- 20 individuals are 62+ years old

In the motels, Good Sam staff:

- Coordinated and delivered 3 meals per day;
- Conducted daily health and wellness checks;
- Provided case management to obtain housing and other benefits;
- Coordinated rides, and access to medical care; and
- Helped to maintain safety and provide human kindness.

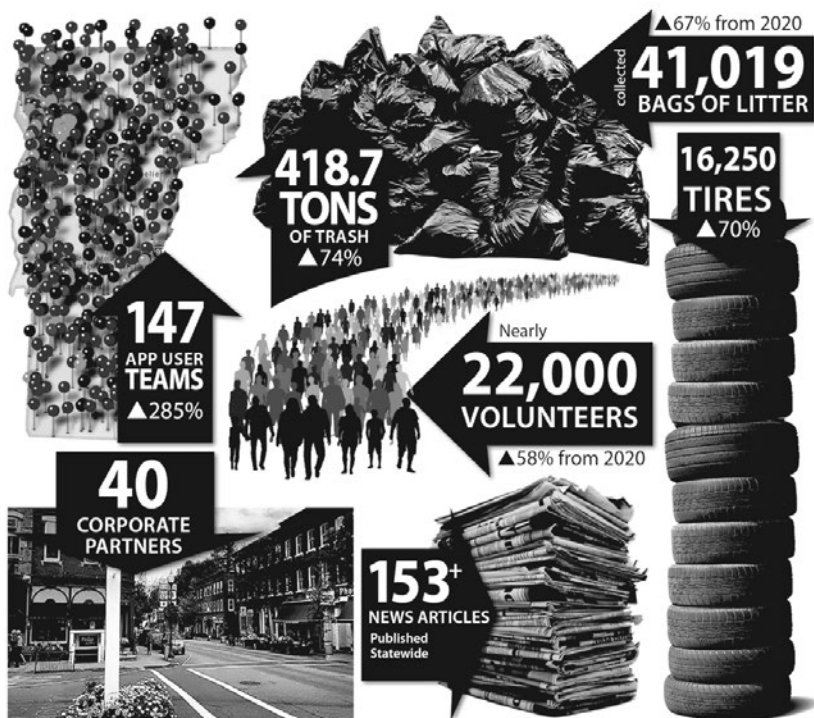
The Good Sam staff also worked hard to acquire additional properties to increase the quantity of guests we can serve, and the quality of those services.

Respectfully,  
Rick DeAngelis, Executive Director



## GREEN UP VERMONT

### 2021 Annual Report



**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont’s favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further the impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont).

**Green Up Day, May 7, 2022 • [greenupvermont.org](http://greenupvermont.org)**



## 2021 Annual Report

*Formerly known as the Sexual Assault Crisis Team of Washington County (SACT)*

### Massive Change, Amazing Courage, Persistent Action

#### Mosaic Vermont's Direct Community Response

- More than **5,453** direct responses to harm were provided. **20%** provided in person.
- **345** individuals were served due to incidents of sexual violence. **73** were children.
- **34** people received support from an advocate at a forensic medical exam.
- **45** children and youth received support during forensic interviews.
- Advocates fielded **572** queries regarding housing and shelter.
- Mosaic's shelter supported **15** people, including **8** children, for **1124** bed nights.

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; emergency shelter; assistance applying for victim's compensation; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

Mosaic performs a variety of community-wide outreach and prevention efforts to connect and share resources, increase accessibility to programming for all people, and to help end violence. Our prevention programming this past year engaged around **200** youth across **5** public schools.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. **76** people volunteered that they were residents of the **City of Barre** when receiving services during this period. We are deeply grateful to the cities and

towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives. Mosaic also gives thanks for all the members of our Washington County community who rolled up their sleeves and dug in to help in thousands of creative ways during this challenging year. **Your love and your labor are the work of violence prevention.**

In hope and healing,

Anne Ward, MEd

Mosaic Vermont, Executive Director





## OUR HOUSE OF CENTRAL VERMONT

### 2021 Annual Report

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members as well as adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, Washington County Mental Health Services, CVMC, Circle and Mosaic along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another in the year of 2021.

Within Washington County:

- OUR House saw 120 cases in FY20 – this was a large increase due which we suspect might have to do with children coming back into schools after COVID-19.
- Within Barre City specifically, 34 of all the cases seen were the result of crimes which happened within the city limits. Last year at this time, we had only 19 Barre City cases.

While it is difficult to monetarily quantify a child abuse investigation, national statistics show that on a per-case basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services themselves.

Rebecca Duranleau,  
Executive Director

802-622-0821 • 38 Summer Street, Barre VT 05641



## **VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED**

### **2021 Annual Report**

The Vermont Association for the Blind and Visually Impaired's 2021 Fiscal Year was filled with "outside the box" solutions to the challenges posed by the COVID-19 pandemic. In the absence of in-person fundraising events, we designed a virtual family-friendly scavenger hunt called the Great Brave Little State Challenge. Our new referral system, developed in fall 2020, has successfully resulted in an increased number of people in need of vision rehabilitation being connected to our services. In addition, the overall number of clients we serve has grown over the past year due to the aging population of our state, and this trend is expected to continue well into the future.

As government mandates have begun to be lifted, our staff has been able to be flexible with providing both in-person and remote services depending on client preference. In-person services take place with physical distancing and PPE guidelines that are continuously being revised based on the Governor's recommendations. The main goal of our programs over the past year has been to ensure that clients have the resources they need, in the manner most comfortable for them to ensure their safety, and to prevent feelings of social isolation during these troubled times.

It is clear to us at VABVI that our mission and services will play a critical role in the lives of many Vermonters well into the future. As the world transitions "back to normal," we continue to work nonstop to support anyone living in Vermont who is experiencing vision loss.

**SMART Device Training Program:** The SMART Device Training Program served a record-breaking 366 clients across Vermont in FY21. Due to social distancing protocols, technology has become essential for our clients to be able to live independently while remaining social and connected to their communities. In addition, with many healthcare providers transitioning to seeing patients via "telehealth," (which is an ideal option for clients who cannot travel to appointments) it is critical that our clients know how to utilize technology. Clients who received technology training prior to COVID-19 have reported that the skills learned in this program have been invaluable throughout the pandemic.

**PALS (Peer Assisted Learning and Support) Groups:** PALS Groups, held throughout Vermont, are monthly meetings where members share

coping strategies and discuss the practical, social and emotional challenges of vision loss. PALS groups have been operating remotely via Zoom and telephone over the past year due to social distancing requirements, but arrangements are being made to resume in-person meetings by early fall 2021.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, learn independent living skills, and improve self-advocacy skills. The 2021 IRLE Camp was redesigned to accommodate COVID-19 restrictions, and students participated in a virtual group setting from their own homes. For maximum peer mentoring opportunities, IRLE Camp was combined with the LEAP (Learn, Earn, And Prosper) Program, which provides blind and visually impaired youth with the opportunity to gain work experience and participate in their communities.

During Fiscal Year 2021, we served 1,153 clients from all 14 counties in Vermont. This included 29 adults and 9 students adult in Barre, and 79 adults and 19 students in Washington County.

For more information about VABVI's services or to volunteer, please contact Shannon Turgeon, Development Associate, at [sturgeon@vabvi.org](mailto:sturgeon@vabvi.org). Visit our website at [www.vabvi.org](http://www.vabvi.org) and feel free to "like" us on Facebook at <https://www.facebook.com/vabvi802/>.



## THE VERMONT CENTER FOR INDEPENDENT LIVING

### 2021 Annual Report

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **236** individuals to help increase their independent living skills and **5** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **124** households with information on technical assistance and/or alternative funding for modifications; **89** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **61** individuals with information on assistive technology; **36** of these individuals received funding to obtain adaptive equipment. **573** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **30** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 12 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid 19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also

houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, **51** residents of **Barre** received services from the following programs:

- Meals on Wheels (MOW)  
(over **\$19,454.00** spent on meals for residents)
- Home Access Program (HAP)  
(resident on waiting list for modifications in FY'21)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's  
toll-free I-Line at:

**1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.



## WASHINGTON COUNTY DIVERSION PROGRAM

### 2021 Annual Report

*Serving the Communities of Washington County  
including Barre City for over 39 years.*

#### **Who We Are and What We Do:**

**The Washington County Diversion Program (WCDP)** is a local non-profit organization that provides a range of restorative justice programs for the communities within Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six separate programs: Court Diversion (adult and youth), the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program, Pretrial Monitoring and the Driving with License Suspended Program. During Fiscal Year 2021, WCDP worked with 629 participants across those programs.

#### **Court Diversion**

This restorative justice program is for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships have been harmed when someone commits an offense, Diversion empowers all stakeholders to collectively address the needs of the victim, the community and the person who violated the law. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion of the Diversion Program results in a dismissal of the delinquency/criminal charge. During Fiscal Year 2021, WCDP's Diversion Program worked with 280 diversion participants **30% of whom were Barre City residents.**

#### **Youth Substance Abuse Safety Program (YSASP)**

YSASP provides an alternative to the civil court process for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps young people understand the impact on themselves and others of using substances and to lower their risk of future use, while connecting those

identified as using at high-risk levels to professional substance use clinicians. YSASP follows an approach known as Screening, Brief Intervention & Referral to Treatment (SBIRT). During Fiscal Year 2021, WCDP's YSASP Program worked with 99 youth **45% of whom were Barre City residents.**

### **Balanced and Restorative Justice Program (BARJ)**

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes/skills development. During Fiscal Year 2021, WCDP's BARJ Program worked with 51 youth **35% of whom were Barre City residents.**

### **Tamarack**

This restorative justice program is for adults charged with a crime who have a substance use or mental health treatment need regardless of their criminal history. Pretrial Service Coordinators quickly connect those referred to substance use, mental health and other supportive community-based services. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion of the Tamarack Program results in a dismissal of the criminal charge. During Fiscal Year 2021, WCDP's Tamarack Program worked with 44 participants **45% of whom were Barre City residents.**

### **Pretrial Monitoring**

Pretrial Monitoring is for adults with substance use or mental health treatment needs who are going through the court process and awaiting case resolution. Monitoring may be ordered by the court. Individuals may also choose to engage with pretrial services. Pretrial Service Coordinators quickly connect people to substance use, mental health and other supportive community-based services. They also support individuals to meet conditions of release and attend scheduled court appearances. During Fiscal Year 2021, WCDP's Pretrial Services program worked with 96 individuals **36% of whom were Barre City residents.**

### **Driving with License Suspended**

The Civil DLS Diversion Program works to restore people's privilege to drive by helping people to determine requirements for driver re-li-

censing and by providing alternative affordable means to satisfy those requirements whenever possible. Among other forms of assistance, staff file motions, including proposed reductions and payment plans, on behalf of participants with the Vermont Judicial Bureau (VJB) and collect payments for the VJB. During Fiscal Year 2021, WCDP's DLS program worked with 59 individuals. Unfortunately, this data is not tracked by town.

**We continue to need - and deeply appreciate - your support!**

The people we serve have complex lives. They arrive at WCDP with multiple barriers to success: mental health issues, substance misuse problems, low educational attainment, challenging work histories, poverty and/or homelessness. As a result, our engagement and case management with them is more intense as we work to connect them with the resources they need.

The town funds we receive from Barre City allow us to keep offering the level of services we do. Thank you!

Catherine Kalkstein

322 North Main Street, Suite 5, Barre, VT 05641  
802-479-1900 or *Catherine@wcdp-vt.org*



YOUTH SERVICE BUREAU  
The Washington County Youth Service Bureau/Boys & Girls Club

THE WASHINGTON COUNTY  
YOUTH SERVICE BUREAU  
BOYS & GIRLS CLUB

2021 Annual Report

*The Washington County Youth Service Bureau/Boys & Girls Club  
Is An Important Resource To The Residents Of Barre City*

**WCYSB  
Board of Directors**

Dana Lawrence, *Chair*  
David Batchelder  
Bob Sheil  
Earl Kooperkamp  
Linda Babic  
Paul Richardson  
Vesta Bovair

**Executive Director**  
Kreig Pinkham, MA

WCYSB  
PO Box 627  
Montpelier, VT 05601  
652 Granger Road,  
Berlin  
802-229-9151  
www.wcysb.org  
wcysb@wcysb.org

Youth  
Service  
Bureau



BOYS & GIRLS CLUB

During the past year (July 1, 2020 - June 30, 2021) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **69 young people and families** in Barre City (unduplicated total, some youth received multiple program services). A total of **734 direct service hours** were provided and **97% of youth served received intensive services:**

- **3 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- **35 Youths and their Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis. **8** youth received emergency shelter; 355 of direct service hours were provided.
- **20 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.

- **9 Youth** received critical supports through the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance. 23 additional youth received light case management support while on a waiting list for housing.
- **4 Young men** were served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail. **338 nights** of supervised housing were provided.
- **14 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- The **48<sup>th</sup> Annual Free Community Thanksgiving Dinner**, which has been organized by the Bureau for more than four decades, was facilitated by National Life with our guidance as a delivery/pick-up service due to the COVID-19 pandemic.

This year's funding request represents a cost of approximately \$72 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre City residents have involved multiple sessions, were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities. Thank you for your support!

For Information and Assistance Call 229-9151  
– 24 Hours a Day – 7 Days a Week



## ALDRICH PUBLIC LIBRARY

### 2021 Annual Report

Dear Friends,

FY 2021 brought restoration to our library, both figuratively and literally. In an effort to offer library access with stability, our services changed only twice in a year that will likely be forever linked to a global pandemic.

- From July through October 2020, staff worked at our East Barre location, offering curbside collection pickup for patrons. While stacks were closed to the public, librarians connected to community members by phone to offer reference and reader's advisory support. At our library on Washington Street, staff worked to collect holds, serve patrons online and by phone, and continued to offer meeting spaces and computers by reservation. Neighbors came to the library to apply for jobs, print important documents, and to connect with one another in a safe and socially distanced setting.
- Beginning November 1, 2020, our curbside pickup shifted to Barre City, and staff were on call to deliver materials car-side when contacted by phone or bell. Reservations continued for meeting spaces, and library staff also facilitated virtual meetings with Zoom for neighbors needing tech support.
- In June 2021, our doors were once again opened to the public and stacks were opened for browsing! The addition of two large tents on our lawn offer outdoor space for programs and socially distanced gathering through the summer and much of the fall.
- Staff continued to review and refine our collections, offer in-person and online programs, and connect to homebound community members. We ensured our buildings are safe and updated, refreshing our back entrance stair treads, awning, and display boards as well.

### **Thank You!**

Over thirty percent of the library's operating budget each year comes from Barre City municipal appropriations approved by you, the voters – an average of just \$26 per resident.

Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary – this

is one of the most supportive community contributions in the state. And much of our work would not be possible without the incredible efforts of volunteers who contribute over 2,500 hours each year to the library. We are honored to be your partner in creating a reading, learning community, and we can't wait to welcome you back into our free and open space again. Whether you support the library by volunteering, donating, voting, or simply continuing to use the library as your community space, we thank you!

Respectfully submitted,

Loren Polk,  
*AldrichDirector@gmail.com*


**Board of Trustees**

*Barre City:*

Mike Smith, *Treasurer*  
Teddy Waszazak, *Secretary,*  
*City Council Liaison*  
Rachel Rudi

*Barre Town:*

Nancy Pope, *President*  
Rob Spring, *Vice President*  
Tom White, *Selectboard Liaison*




**ALDRICH PUBLIC LIBRARY**  
*Barre, Vermont*

6 Washington St Barre  
M - F: 11 to 6  
Sat: 10 to 2

YORK BRANCH  
134 Mill St. East Barre  
Re-opening in 2022


We are here to **inspire** the joy of reading, **promote** lifelong learning, and **strengthen** community.  
Here's a glimpse at how we did that in 2021.

**circulation**




Patrons borrowed **56,943** materials at the library, online, or through curbside services and home delivery. Additionally, **2,164** items were shared with other libraries worldwide through our interlibrary loan services.

**reference support**




When patrons needed help connecting to information or their next reading material, Aldrich staff helped with phone advisory, book reviews, and collection lists. Aldrich reviews and resources were accessed over **2,804** times.

**online resources**




Our collection of online databases, encyclopedias, and teaching resources help community members with everything from learning to paint, studying a new language, or fixing an automobile! Our resources were used **97,265** times!

**technology**




**3,568** people used our public computers and printers to look for work, access to resources, connect with friends and family on social media, or looking to relax and enjoy a game or movie. Additionally, over **6,900** people came to our library to use Wi-Fi services.

**food**




Aldrich staff continued to work with Hunger Free Vermont to provide breakfasts, lunches, and snacks to children under 18 through summer break. This work served over **1,000** meals to Barre kids.

**programs**







With help from community partners, the Aldrich Library maintained our existing programs for all ages, while expanding the Summer Reading Program. **190** people gathered at our Senior Programs this year, hosted on the front lawn of our historic building. Over **6,200** people participated in children's, young adult, and Summer Reading programs!

**prepare**



Our buildings were closed or limited to the public for half of the year, but our library was hard at work. In addition to the services we offered, we worked with Lajeunesse Construction to update our handicap accessible entrance with new paint, new stairs, and beautiful display boards to promote community events and resources. Come visit our beautiful historic building soon!



## BARRE COMMUNITY JUSTICE CENTER

### 2021 Annual Report

The Barre Community Justice Center (BCJC) addresses conflict and crime by engaging citizens to promote shared responsibility for a safe and healthy community through education and involvement. Using the principles of restorative justice, which provides a way for those who have been affected by crime to have a voice and those who have committed wrongdoing to put things right. Restorative justice encourages responsibility, communication and amends making, ultimately promoting better relationships within the community. The BCJC has programs at various points along the continuum of criminal justice, primarily delivered by community members trained in the restorative justice principles and process.

This year we served many individuals through our restorative programs:

- Our Restorative Justice Panels, comprising 6 trained community volunteers, addressed 73 cases of low level crime referred by the courts, State's Attorney and police. Together, with input from victims, the Panels work collaboratively with each offender to create an individualized plan to deepen the understanding of the impact by his/her actions; to repair the harm to the victim and community; make a more positive connection with the community; and support behaviors that decrease the likelihood of future crimes. The Restorative Justice Panel members volunteered 330 hours.
- Our Safe Driving class is designed to teach about the real consequences of unsafe, impaired or distracted driving and the effects on the driver, his/her family and members of the community, and create a safe driving plan. A panel of victims who have either been injured themselves or lost loved ones during a car crash tell their stories. We gave the class 4 times this year and served 101 people.
- Our Window/Tire Replacement program delivers financial relief to those who qualify whose car windows or tires were damaged by crime in Barre. In partnership with the Barre City Police and the Vermont Center for Crime Victim Services.

- Conflict assistance is offered to community members who are having quality of life issues and would like help to settle them. Cases are referred from the Barre City Police, City Hall and Department of Corrections.
- Our Family Group Conferencing contract with the Department for Children and Families served 2 families. We continue to address delinquency cases with youth who, with their extended families, meet with affected parties to create a plan for putting the youth on a more positive track and making amends.
- Our Restorative Reentry Program, which promotes the principle of “no more victims,” works with people who have significant ties with the Barre community who committed serious offenses and have been released from prison to serve the remainder of their sentence in the community. By establishing and enforcing clear expectations of its participants for positive community behavior, the program helps to interrupt the cycle of criminal offending.
- Participants engage in a weekly meeting of a Circle of Support and Accountability (COSA) team, made up of three to four trained community members, and the reentry specialist, who guide the core member towards success, while holding him/her accountable. We also offer transitional housing and case management support without a COSA in our CJC Transitional Housing Program which served 16 participants. The programs also collaborate with the local Dept. of Corrections Probation and Parole Office, Barre City Police and other agencies and organizations. We also served 43 clients with just service navigation, and 12 clients received the support of a COSA. We had 26 community (COSA) volunteers. Our COSA volunteers gave 834 hours of service. These restorative reentry programs supported a total of 62 participants.

Our work couldn't happen without the devotion of our 32 community volunteers. We continue to provide training so that they can do their best work as well as provide the community connections for our restorative responses. We have a volunteer Board of Directors that consists of 8 volunteers and Barre City Councilman who represents the city. Our volunteers gave a total of 1165 hours of service!

We thank our volunteers, the City of Barre, Barre City Police Department, the Washington County State's Attorney's office and all those who support the Barre Community Justice Center and look forward to continuing our restorative services to our community.

Jeannie MacLeod,  
Executive Director

**Board of Directors:**

Roni Coleman

Mary Anne Owen

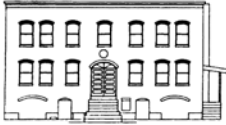
Betsy Reid

Georgeanna Stapleton

Amy Donald

Pat Paola

Michael Boutin. Barre City Council Representative



**LABOR HALL**  
**BARRE HISTORICAL SOCIETY**  
**2021 Annual Report**



For the past two years, community organizations like ours have faced the unique challenge of survival during a pandemic. Funds from the Vermont Humanities Council provided us with an Emergency Relief Grant and reassured us that we could keep the Labor Hall safe and even build toward the future during the pandemic. In March 2020, we closed the Labor Hall doors to the public and turned our attention to the restoration of additional space at the Labor Hall. We carefully reopened our doors on Labor Day 2021, with guidelines including vaccination, masking, limiting crowd size to 50, social distancing and contact tracing. We are grateful to all who have continued to support the Hall, and look forward to welcoming everyone again soon.

**Primo Maggio.** Again this year, we celebrated May 1 online, this time with a documentary film on the Haymarket Affair (1886) followed by a virtual discussion with filmmaker Adrian Prawica. May Day or Primo Maggio is celebrated around the world. It commemorates the events of 1886 which led to the campaign for the 8-hour work day.

**“Labor Conquers All Things.”** A granite marker with an inspiring inscription dated 1887 appeared along a country road in northern Vermont last spring and was brought to the Labor Hall as a keepsake. The mystery attached to the stone includes these questions: who made it, why, and where did it come from? We hope that someone someday will be able to tell us more about the stone, but meanwhile, we cherish its message and its presence in front of the Labor Hall.

**Ambrosini Day.** At a lively celebration on September 6 we quietly reopened the Labor Hall and named the newly restored front room in honor of the Ambrosini Family of Barre. The Ambrosini Room commemorates the lives of sculptors Angelo Pietro Ambrosini (1880-1935) and Angelo Lincoln Ambrosini (1925-2021) and their family. Photos and plaster models surround the room and serve as a reminder of the role the entire Ambrosini family has played in the life of Barre and of the Labor Hall. Special thanks to Angelo Lincoln’s four daughters:



Cynthia, Lorraine, Louise, and Mary, who were the core of the organizing committee, and we thank Mayor Lucas Herring who read aloud the Ambrosini Day Proclamation!

**A Minor Flood** took place in the Labor Hall on November 4 – a reminder of the three large-scale floods that had invaded the building in 2000, 2007 and 2011. This one occurred when the boiler that heats the building blew several valves and its expansion tank. Luckily, a meeting was about to begin when the sound of falling water alerted us to the damage that was occurring, then the City Water Department, Plumber Chuck Cacicio, and the PuroClean crew came to our rescue!

**John Bloch**, a longtime board member who was known for his intellect and his commitment to social justice, died after a long illness on November 6, 2021. A voracious reader with a passion for labor history, he donated many volumes from his personal library to help found the new Labor Studies Center being established at the Labor Hall. We miss him sorely.

**Jeff Danziger**, cartoonist extraordinaire, returned to the Labor Hall on November 11 to give a talk on his recent memoir, *Lieutenant Dangerous*, which recounts some of his adventures during the Vietnam War. A frequent guest at the Labor Hall, he has previously regaled us with stories of the inspiration that lies behind his artwork..

**Rise Up Bakery.** The Union Cooperative Store Bakery (1913) – now known as Rise Up Bakery – has been enjoying great success as a source of fresh, delicious sourdough bread made by **Jim Haas and his wife Larissa**. Jim is offering workshops on breadmaking techniques and has many enthusiastic students as well as loyal customers. Be sure to sample the bread from Rise Up Bakery – get the details at: [www.riseupbakeryvt.org](http://www.riseupbakeryvt.org)!

**Coming Up (we hope).** Once the virus goes on its way, we look forward to a renewed schedule of community events and family gatherings. May the coming year bring health and safety to all. We look forward to celebrating with our neighbors and friends again soon.

The Board of Directors  
Barre Historical Society  
Barre Historical Society, Inc.  
PO Box 496, Barre, Vermont 05641-0496  
[www.oldlaborhall.org](http://www.oldlaborhall.org)  
[www.riseupbakeryvt.org](http://www.riseupbakeryvt.org)



## BARRE HOUSING AUTHORITY

### 2021 Annual Report

The Barre Housing Authority (BHA) owns and manages seven public housing properties in Barre City and Barre Town with a total of 361 units of affordable housing. BHA also administers 185 Section 8 Housing Choice Vouchers with private landlords. BHA makes payments in lieu of taxes (PILOT) to Barre City and Barre Town annually based on federal law and formula from the Department of Housing and Urban Development (HUD).

BHA is governed by a five member Board of Commissioners that are appointed to five- year terms by the Mayor of Barre. The Board of Commissioners meets every second Wednesday of the month at the BHA central office located at 30 Washington Street in Barre' across from the City Park. Meetings start promptly at 4:00 PM and are open to the public.

BHA works closely with all human service agencies in Central Vermont.

Operating Statement for BHA Properties for the 12 Months Ending March 31, 2021.

|                                 |                     |
|---------------------------------|---------------------|
| <b>Operating Income</b>         |                     |
| Dwelling Rental                 | 1,411,933.78        |
| Excess Utilities                | 5,406.00            |
| Interest on Investments         | 6,609.53            |
| Laundry                         | 58,164.42           |
| Other Grant Revenue             | 194,676.00          |
| Other Income                    | 341,407.19          |
| Operating Subsidy               | 1,157,883.00        |
| <b>TOTAL OPERATING INCOME</b>   | <b>3,176,079.92</b> |
| <b>Operating Expenses</b>       |                     |
| Administration                  | 532,316.80          |
| Tenant Services                 | 181,849.95          |
| Utilities                       | 727,929.40          |
| Maintenance                     | 651,834.28          |
| General Expenses                | 652,286.94          |
| Non-Routine Expenses            | 0.00                |
| <b>TOTAL OPERATING EXPENSES</b> | <b>2,746,217.37</b> |
| <b>NET INCOME (Loss)</b>        | <b>429,862.55</b>   |



## CENTRAL VERMONT PUBLIC SAFETY AUTHORITY

*“Together is Better”*

### 2021 Annual Report



Central Vermont Public Safety Authority (CVPSA) is all about combining resources and combining local control to form a more efficient, efficient, and sustainable public safety services for all the towns in Central Vermont. CVPSA is about enhancing the hiring and retention of employees with more training and advancement opportunities, improving how public safety services are delivered, funded and planned. Combining local voices on state and federal grants to replace obsolete 35+ year old equipment and have dependable radio communications for first responders to protect their lives and the lives of residents.

Jan-Feb 2021 CVPSA hired Televate, a highly experienced public safety telecommunications consultants, to do a Central Vermont Telecommunications Needs Assessment, and hire Francis (Paco) Aumand as Project Manager to oversee CVPSA contract with Televate.

May 2021 CVPSA submitted applications to US Senators Leahy and Sanders for \$5.4 million in telecommunications equipment that serves over 30 towns and over 74,000 residents. Though we did not receive any earmarked funds, we were encouraged to divide the capital request into several smaller requests, to obtain local and state funding to supplement the federal, and to strength our regional coalition capacity to handle a large grant. Though our telecommunication study was not done, the Televate generously share their expertise, gathered data and partial complied information to be used in these federal applications.

August 2021 CVPSA’s regional Telecommunications Needs Assessment report was published by Televate

consulting team, Rick Burke and Dominick Arcuri, that contained recommendations. This study was reviewed by both cities’ public safety staff and CFMAS members who released their own recommendations.

Televate, Barre Staff, Montpelier Staff and CFMAS all agreed to the following recommendations:

1. To replace and update the current seriously flawed, fragile, and obsolete public safety telecommunication equipment.
2. To have greater Fire & Police Chief participation on CVPSA Board.

3. To develop an acceptable and equitable funding formula for the needed capital investment.
4. To have agreement on governance of capital investment.

Oct 2021 CVPSA presented the Televate report and the above recommendations to a Joint City Council meeting and asked both cities to direct their Twin Cities Team (city managers and fire/police chiefs and deputy chiefs) to work with CFMAS and CVPSA-Televate to develop governance model, cost allocation formulas and funding strategies. And for this Core Team (Twin Cities Team, CVPSA-Televate, CFMAS) to bring their work back to the perspective Councils and Boards for approval and commitment to advance these regional tasks.

Dec 2021 CVPSA plans to use its limited fund balance for Televate consultants to assist the Core Team in advancing these four regional recommendations. CVPSA continues to work on regional partnerships where everyone gains by sharing resources, and everyone pays less when buying together than if they purchase equipment alone. Replacing obsolete radios for some 30 fire departments, upgrading and adding radio tower equipment, and purchasing a new simulcast system is estimated to cost \$3.9 million. That is big number that needs local, state and federal dollars, which need a Central Vermont regional approach.

### **2021 Board of Directors**

Dona Bate, Chair, At-Large Elected term expires March 2023

Doug Hoyt, Vice Chair, Montpelier Council Appointed term expires March 2023

Brent Householder, Secretary, At-Large Elected term expires March 2024

Paul Charron, Barre City Council Appointed term expires March 2023

Kimberly Cheney, At-Large Elected term expires March 2022

Sally Dillion, CFMAS Appointed term expires March 2022

Justin Drechsler, Montpelier Council Appointed partial term expires March 2022

Dan Richardson, Montpelier Council Appointed term expires March 2022/resigned Aug 2021

Will Sutton, CFMAS Appointed term expires March 2023

Jim Ward, Barre City Council Appointed term expires March 2022



## CVFIBER 2021 Annual Report

### Mission

*Providing Central Vermont residents, businesses, and civic institutions with universal access to a reliable, secure, locally owned and governed communications network able to grow to meet future community needs.*

### Introduction

CVFiber is a Communications Union District (CUD) consisting of twenty-one member communities sharing a common vision: the CVFiber Community Network. The network will offer a minimum 100 Mbps symmetrical speed, consist of more than 1,200 miles of fiber, and cost approximately \$50 million.



This 2021 Annual Report presents what CVFiber has accomplished in 2021, our priorities, construction and service plans for 2022, and the 2022 projected Funds and Budget.

### 2021 Accomplishments

Progress in the construction of the CVFiber Community Network gained traction in 2021.



By year’s end we will have completed the pole inventory and high-level designs for seventeen communities; work costing in excess of \$750,000. We engaged the Apex Group, Eustis Cable Enterprises, and Tilson Technology Management in a competitive bid process to expedite the pole inventory work and obtain the best value. Vantage Point Solutions is performing the high-level design.

In July, CVFiber issued an RFP for our network developer and operator. We are currently in negotiations with two qualified teams and

expect to have contracted with one of them in December.

In November we will engage an accounting firm and an auditing firm.

**2022 Plans**

Our target for 2022 is to have service available for 50% of the underserved in the district, constructing over 300 miles of fiber and offering 100/100 Mbps service to more than 3,000 underserved residences and businesses in twelve communities. The underserved includes those who are unserved and those who currently have Internet speeds of less than 25/3 Mbps.

The target for the development of the 1,200-mile CVFiber Community Network is to construct a minimum of 300 miles annually for four years. The following chart reflects the vision for construction of the network in 2022.

The schedule for make-ready, construction and offering service is dependent upon funds, materials, and labor.

| CVFiber Community Network Contingent Schedule* |                 |                 |                |                   |                      |                       |            |              |         |  |
|------------------------------------------------|-----------------|-----------------|----------------|-------------------|----------------------|-----------------------|------------|--------------|---------|--|
|                                                |                 | Preconstruction |                |                   |                      | Construction: Phase 1 |            |              |         |  |
|                                                |                 | Miles Total     | Pole Inventory | High Level Design | Detailed Engineering | Phase 1 Miles         | Make-Ready | Construction | Service |  |
| Area A                                         | 1 Calais        | 300             |                |                   |                      | 150                   |            |              |         |  |
|                                                | 2 E. Montpelier |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 3 Middlesex     |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 4 Moretown      |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 5 Worcester     |                 |                |                   |                      |                       |            |              |         |  |
| Area B                                         | 6 Barre Town    | 475             | 2021           |                   | 2022                 | 160                   |            | 2022         |         |  |
|                                                | 7 Northfield    |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 8 Orange        |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 9 Plainfield    |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 10 Roxbury      |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 11 Washington   |                 |                |                   |                      |                       |            |              |         |  |
|                                                | 12 Williamstown |                 |                |                   |                      |                       |            |              |         |  |

CVFiber has the funding in place to pay for the detailed engineering in 2022 for the twelve communities in Areas A and B with a Preconstruction Grant from the Vermont Community Broadband Board’s distribution of federal American Rescue Plan Act (ARPA) funds.

Funding has not yet been lined up for construction in 2022. We are guardedly optimistic that a combination of state and town ARPA fund grants, and the possible use of loan funds will enable us to pay for the projected construction cost of approximately \$8 million.

The growing backlog for fiber and electronics, as well as an increased demand for skilled and well-paid labor, all fueled by billions of dollars in federal funds priming broadband construction nationwide, contribute to the uncertainty of reaching the 300-mile goal in 2022.

Make-ready is the process of preparing poles for the installation of fiber, and, where necessary, replacing poles. This work is time consuming and expensive, costing millions of dollars. We will be working with the Washington Electric Cooperative and Green Mountain Power to complete this work using multiple contractors to accomplish the work as expeditiously as possible.

### **2021 Grant Funds**

CVFiber was awarded \$645,000 in grants funds in 2021 from the state for the purpose of performing pole inventories in the five communities in Area A, and completing a high-level design for the district.

| <b>CVFiber Grant History</b>  |      |           |                                                   |
|-------------------------------|------|-----------|---------------------------------------------------|
| Grant                         | Date | Amount    | Purpose                                           |
| PSD 02240-FY21-CUDH315PreC-01 | 2021 | \$445,000 | Area A Pole Inventory & CVFiber High-level Design |
| PSD 02240-FY21-CUDH315PreC-09 | 2021 | \$200,000 | WEC/3CUD High-level Design                        |

In addition, at its October 18th meeting, the Vermont Community Broadband Board awarded CVFiber a \$2.8 million grant to complete the pole inventories in twelve communities to perform detailed design for Areas A and B, and provide administrative support for accounting, auditing, legal, consulting and other services for an eighteen-month period. Fund distribution is anticipated to begin in November.

### **2022 Budget**

The CVFiber Board-approved 2022 Budget is \$15,150,950. This report is also a request for CVFiber member-communities to provide feedback on this budget in writing and/or at the formal budget hearing on November 9th. The Board will adopt the CVFiber 2022 Budget at its regular public meeting on December 14th.

### **Income**

Grants account for approximately 95% of the income for the 2022 budget. These grants include state- distributed grants totaling nearly \$11,000,000, and town ARPA grant contributions totaling \$3,500,000. Grant funds are critical to the timely construction of the network, and contribute to lower costs for our subscribers. The additional 5% of in-

come is derived from anticipated subscription and installation revenues from an estimated 1,954 network subscriptions in 2022 (see Table 1).

Table 1 CVFiber Forecast and Budget Income

| CVFIBER 2021 FORECAST and 2022 BUDGET |                 |                     |                     |
|---------------------------------------|-----------------|---------------------|---------------------|
|                                       |                 | 2021                | 2022                |
| <b>CUSTOMERS</b>                      |                 | 0                   | 1,954               |
| <b>INCOME</b>                         |                 | 2021                | 2022                |
| A                                     | Grants          | Forecast            | Budget              |
| 1                                     | H.315/Other     | 895,000             |                     |
| 2                                     | ARPA Admin      |                     | 300,000             |
| 3                                     | ARPA            | 500,000             | 9,500,000           |
| 4                                     | Town ARPA       |                     | 3,500,000           |
| 5                                     | AJPA            |                     | 1,000,000           |
| 6                                     | <b>Subtotal</b> | <b>\$ 1,395,000</b> | <b>\$14,300,000</b> |
| B                                     | Service         |                     |                     |
| 1                                     | Subscriptions   | 0                   | 697,500             |
| 2                                     | Installations   | 0                   | 153,450             |
| 3                                     | <b>Subtotal</b> | <b>0</b>            | <b>850,950</b>      |
| C                                     | Total Income    | <b>\$ 1,395,000</b> | <b>\$15,150,950</b> |

ARPA: American Rescue Plan Act  
 AJPA: American Jobs Plan Act

**Expenses**

Expenses are categorized as Administration, Preconstruction, Construction, and Operation.

Administration includes those expenses needed to operate the nonprofit municipality CVFiber, which is responsible for the development, operation, and maintenance of a 1,200-mile, \$50 million network offering service to more than 55,000 people, businesses, organizations, and government entities in twenty-one communities in central Vermont.

Preconstruction expenses include those costs incurred before construction and service can begin, including pole inventory, high-level and detailed design, and make-ready work.

Construction expenses include those necessary to manage and install fiber on poles and in conduits, as well as the installation of the electronics in facilities throughout the twenty-one communities that are necessary to connect to the Internet and operate the network.



Operation expenses include that hardware and labor needed to connect premises to the poles, run the network operations center, deliver broadband and voice services to customers, respond to service calls, and maintain the network.

The expenses in the 2022 budget represent our current best judgment based upon studies, the experience of other CUDs, and proposals. We anticipate the engagement of an operator and other professionals, as well as feedback from the communities, will further inform the budget that CVFiber’s Board will adopt in December. (See Table 2)

Table 2 CVFiber Forecast and Budget Expenses

| CVFIBER 2021 FORECAST and 2022 BUDGET |              |              |  |
|---------------------------------------|--------------|--------------|--|
| EXPENSES                              | 2021         | 2022         |  |
| A Administration                      | Forecast     | Budget       |  |
| 1 Accounting                          | 1,804        | 40,000       |  |
| 2 Admin/Exec Director                 |              | 120,000      |  |
| 3 Admin Services                      | 15,000       | 24,000       |  |
| 4 Advertising                         | 2,500        | 2,500        |  |
| 5 Audit                               |              | 30,000       |  |
| 6 Clerk Stipend                       | 1,800        | 1,800        |  |
| 7 Consulting                          | 50,000       | 50,000       |  |
| 8 Insurance                           | 520          | 2,000        |  |
| 9 Legal                               | 40,000       | 35,000       |  |
| 10 Licensing/Fees                     | 1,500        | 2,500        |  |
| 11 MS Suite                           | 5,000        | 6,000        |  |
| 12 Office Supplies                    | 600          | 5,000        |  |
| 13 Treasurer Stipend                  | 2,400        | 2,400        |  |
| 14 Website                            | 3,050        | 5,000        |  |
| 15 Subtotal                           | \$124,174    | \$326,200    |  |
| B Preconstruction                     | 2021         | 2022         |  |
| 1 PM/CM                               | 20,000       | 15,000       |  |
| 2 Pole Services                       | 750,000      | 0            |  |
| 3 Design Services                     | 100,000      | 1,600,000    |  |
| 4 Make-Ready Services                 | 0            | 1,785,910    |  |
| 5 Subtotal                            | \$ 870,000   | \$ 3,400,910 |  |
| C Construction                        | 2021         | 2022         |  |
| 1 CM (Operator)                       | 0            | 209,250      |  |
| 2 Fiber Construction                  | 240,000      | 6,975,000    |  |
| 3 Equipment & Spare Parts             | 0            | 1,000,000    |  |
| 4 Subtotal                            | \$ 240,000   | \$ 8,184,250 |  |
| D Operations                          | 2021         | 2022         |  |
| 1 ISP Fee                             | 0            | 279,000      |  |
| 2 Administration                      | 4,000        | 25,000       |  |
| 3 Maintenance                         | 0            | 50,000       |  |
| 4 Marketing                           | 0            | 50,000       |  |
| 5 Network Operations Center           | 0            | 18,000       |  |
| 6 Internet Installation               | 0            | 2,325,000    |  |
| 7 Pole Licensing Fees                 | 0            | 44,000       |  |
| 8 Subtotal                            | \$ 4,000     | \$ 2,791,000 |  |
| E RESERVES                            | 2021         | 2022         |  |
|                                       | \$ 156,826   | \$ 448,590   |  |
| F TOTAL EXPENSES                      | 2021         | 2022         |  |
|                                       | \$ 1,238,174 | \$14,702,360 |  |
| G TOTAL INCOME                        | 2021         | 2022         |  |
|                                       | \$ 1,395,000 | \$15,150,950 |  |
| H NET                                 | 2021         | 2022         |  |
|                                       | \$ -         | \$ -         |  |

**CVFiber**  
**Statement of Revenues, Expenditures and Cash Balance**  
**Inception to December 31, 2021**

|                                                        | Year            |                   |                     | Inception to<br>Date |
|--------------------------------------------------------|-----------------|-------------------|---------------------|----------------------|
|                                                        | 2019            | 2020              | 2021                |                      |
| Grants                                                 |                 | \$ 189,534        | \$ 1,093,667        | \$ 1,283,201         |
| Donations                                              | \$ 4,818        | \$ 2,845          | \$ 50               | \$ 7,713             |
| <b>Total Revenue</b>                                   | <b>\$ 4,818</b> | <b>\$ 192,379</b> | <b>\$ 1,093,717</b> | <b>\$ 1,290,914</b>  |
| <b>Organizational and Administrative Costs</b>         |                 |                   |                     |                      |
| Feasibility Study                                      |                 | \$ 78,399         |                     | \$ 78,399            |
| Legal                                                  |                 | \$ 981            | \$ 16,707           | \$ 17,687            |
| Accounting                                             |                 |                   | \$ 13,942           | \$ 13,942            |
| Licensing/Fees/Dues                                    |                 | \$ 11,088         | \$ 1,200            | \$ 12,288            |
| Website                                                |                 | \$ 9,000          |                     | \$ 9,000             |
| Admin Services                                         |                 |                   | \$ 5,912            | \$ 5,912             |
| Outreach                                               |                 | \$ 5,336          |                     | \$ 5,336             |
| MS Suite                                               |                 |                   | \$ 4,094            | \$ 4,094             |
| Advertising                                            |                 | \$ 2,402          | \$ 1,336            | \$ 3,738             |
| Outreach/Communications                                |                 | \$ 2,000          |                     | \$ 2,000             |
| Clerk Stipend                                          |                 | \$ 1,150          | \$ 600              | \$ 1,750             |
| Office Supplies                                        | \$ 20           | \$ 1,158          | \$ 320              | \$ 1,498             |
| Insurance                                              |                 | \$ 504            | \$ 420              | \$ 924               |
| Sub Total Organizational and<br>Administrative Costs   | \$ 20           | \$ 112,017        | \$ 44,530           | \$ 156,567           |
| <b>Pre-Construction Costs</b>                          |                 |                   |                     |                      |
| Pole Inventory Services                                |                 |                   | \$ 96,287           | \$ 96,287            |
| Project Management                                     |                 | \$ 50,000         | \$ 8,995            | \$ 58,995            |
| Design Services                                        |                 | \$ 20,800         |                     | \$ 20,800            |
| Sub Total Pre-Construction Costs                       | \$ -            | \$ 70,800         | \$ 105,282          | \$ 176,082           |
| <b>Total Expenditures</b>                              | <b>\$ 20</b>    | <b>\$ 182,817</b> | <b>\$ 149,812</b>   | <b>\$ 332,650</b>    |
| <b>Excess of Revenue Over (Under)<br/>Expenditures</b> | <b>\$ 4,798</b> | <b>\$ 9,562</b>   | <b>\$ 943,905</b>   | <b>\$ 958,264</b>    |
| <b>Net Fund Balance</b>                                | <b>\$ 4,798</b> | <b>\$ 14,360</b>  | <b>\$ 958,264</b>   |                      |
| <b>Cash on Hand</b>                                    |                 |                   |                     |                      |
| Grant Funds on hand for Pre-Construction Activities    |                 |                   | \$ 950,171          |                      |
| Other Funds on Hand                                    |                 |                   | \$ 8,093            |                      |
| Cash on Hand December 31, 2021                         |                 |                   | <u>\$ 958,264</u>   |                      |

| CVFIBER 2022 BUDGET      |                           |                      |
|--------------------------|---------------------------|----------------------|
| INCOME                   |                           | 2022                 |
| <b>A Grants</b>          |                           | <b>Budget</b>        |
| 1                        | H.315/Other               |                      |
| 2                        | ARPA Admin                | 300,000              |
| 3                        | ARPA                      | 9,500,000            |
| 4                        | Town ARPA                 | 3,500,000            |
| 5                        | AJPA                      | 1,000,000            |
| 6                        | <b>Subtotal</b>           | <b>\$ 14,300,000</b> |
| <b>B Service</b>         |                           |                      |
| 1                        | Subscriptions             | 697,500              |
| 2                        | Installations             | 153,450              |
| 3                        | <b>Subtotal</b>           | <b>850,950</b>       |
| <b>C Total Income</b>    |                           | <b>\$ 15,150,950</b> |
| EXPENSES                 |                           | 2022                 |
| <b>A Administration</b>  |                           | <b>Budget</b>        |
| 1                        | Accounting                | 55,000               |
| 2                        | Admin/Exec Director       | 120,000              |
| 3                        | Admin Services            | 24,000               |
| 4                        | Advertising               | 2,500                |
| 5                        | Audit                     | 30,000               |
| 6                        | Clerk Stipend             | 0                    |
| 7                        | Consulting                | 50,000               |
| 8                        | Insurance                 | 2,000                |
| 9                        | Legal                     | 35,000               |
| 10                       | Licensing/Fees/Dues       | 14,000               |
| 11                       | MS Suite                  | 6,000                |
| 12                       | Office Supplies           | 5,000                |
| 13                       | Treasurer Stipend         | 12,000               |
| 14                       | Website                   | 5,000                |
| 15                       | <b>Subtotal</b>           | <b>\$ 360,500</b>    |
| <b>B Preconstruction</b> |                           | <b>2022</b>          |
| 1                        | PM/CM                     | 15,000               |
| 2                        | Pole Services             | 0                    |
| 3                        | Design Services           | 1,600,000            |
| 4                        | Make-Ready Services       | 1,785,910            |
| 5                        | <b>Subtotal</b>           | <b>\$ 3,400,910</b>  |
| <b>C Construction</b>    |                           | <b>2022</b>          |
| 1                        | CM (Operator)             | 209,250              |
| 2                        | Fiber Construction        | 6,975,000            |
| 3                        | Equipment & Spare Parts   | 1,000,000            |
| 4                        | <b>Subtotal</b>           | <b>\$ 8,184,250</b>  |
| <b>D Operations</b>      |                           | <b>2022</b>          |
| 1                        | ISP Fee                   | 279,000              |
| 2                        | Administration            | 25,000               |
| 3                        | Maintenance               | 50,000               |
| 4                        | Marketing                 | 50,000               |
| 5                        | Network Operations Center | 18,000               |
| 6                        | Internet Installation     | 2,325,000            |
| 7                        | Pole Licensing Fees       | 44,000               |
| 8                        | <b>Subtotal</b>           | <b>\$ 2,791,000</b>  |
| <b>E RESERVES</b>        |                           | <b>2022</b>          |
|                          |                           | <b>\$ 414,290</b>    |
| <b>F TOTAL EXPENSES</b>  |                           | <b>2022</b>          |
|                          |                           | <b>\$ 14,736,660</b> |
| <b>G TOTAL INCOME</b>    |                           | <b>2022</b>          |
|                          |                           | <b>\$ 15,150,950</b> |
| <b>H NET</b>             |                           | <b>2022</b>          |
|                          |                           | <b>\$ -</b>          |



## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

### 2021 Annual Report – City of Barre

**Regional Commissioner:** Janet Shatney  
**Transportation Advisory Committee:** Vacant

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

#### 2021 Barre City Activities

- ❖ Confirmed municipal planning process and approved municipal plan.
- ❖ Provided project development services for priority stormwater projects.
- ❖ Facilitated Central Vermont Path meeting to share municipal progress and coordinate next steps.
- ❖ Provided updates regarding Green Mountain Transit’s Central Vermont facility relocation study and completed a public transit bus stop amenities inventory.
- ❖ Wrote grant application to identify alternatives for rehabilitation or removal of railroad Trestle #308 which exacerbates flooding due to debris collection on a mid-stream pier.
- ❖ Facilitated multi-sector team and wrote successful grant application to create a nimble workforce development system that assists single mothers in Barre to achieve economic stability.
- ❖ Identified natural resource projects for funding through an infrastructure improvement project.

#### CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization, and plan updates.

- ❖ *Brownfields*: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the community, stimulate the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning*: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning*: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development*: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and projects*: Implement activities to protect water resources/supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans*: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services*: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects*: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants*: Identify appropriate grant sources, define project scopes, write applications, and manage projects.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.



## CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT

### 2021 Annual Report

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Steve Micheli represents Barre City on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities. The per capita assessment is set at \$1.00 this year.

In FY21, CVSWMD provided \$6,447.50 in School Zero Waste and Organizational Waste Reduction & Reuse Program Grants, and \$4,483.54 in Green Up Day Grants. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring.

Also in FY21, CVSWMD provided \$9,500.00 in Municipal Services Program grants. Barre City was awarded a Municipal Services Program grant to hold a bulk waste and tire collection event in the amount of \$5,000.00.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to district residents at discounted rates.
- **Outreach and Education:** In FY21, CVSWMD provided 13 workshops and webinars on topics such as recycling, composting, safer cleaning, and reducing toxins in the home.
- **School Programming:** Our School Zero Waste Program works with 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. CVSWMD provided Barre City Elementary Middle School with 75 free food scrap buckets to help manage food waste in classrooms where lunch was being eaten during the pandemic. Our School Program Coordinator works with maintenance staff and teachers to help schools compost on site and mentors student groups who lead initiatives toward zero waste in their schools.

- **Special Collections:** In FY21, 5 collection events were held, in which CVSWMD collected 52.1 tons of household hazardous waste, paint, batteries, e-waste, and fluorescent bulbs. 874 households were served, and 176 households participated in the Barre Town household hazardous waste collection.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 N. Main St. in Barre, is open M, W, F 10:30am-5:30pm and every third Saturday from 9am-1pm. The ARCC is a recycling drop-off for hard-to-recycle materials. Blue bin recyclables are not accepted at the ARCC. More info at [cvswmd.org/arcc](http://cvswmd.org/arcc). In FY21, 237.7 tons of materials were collected and diverted from the landfill, and 2,867 visitors from Barre City recycled at the ARCC.
- **Web Site:** CVSWMD posts useful information on what can (and can't) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A to Z Guide listing disposal options for many materials. For specific questions, call 802-229-9383.



Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 | [cvswmd.org](http://cvswmd.org) | 229-9383



## CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

### 2021 Annual Report

During the past year CVEDC has been able to deliver significant support to a wide variety of businesses throughout the region. We have acted as a navigator to they many Federal and State programs created in response to the pandemic. This has been especially true for Barre City businesses in all sectors.

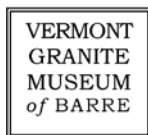
In the fall of 2020 the Regional Development Corporations of Vermont created a program to provide technical assistance utilizing Federal assistance dollars. CVEDC delivered grants for retail, manufacturing, hospitality, and non-profits in Barre City that helped companies adapt to our new normal. We provided assistance for successful company applications from the PPP and EIDL loan programs, as well as assisting in applications for the Northern Border Regional Commission grant program. In the past year alone CVEDC has linked businesses to several hundred thousand dollars that allowed businesses to survive.

CVEDC continues to work closely with the Barre Area Development Corporation to provide a coordinated level of support for growing operations. Additionally we have utilized our revolving loan and technical assistance grants program to provide early stage companies with the capital they need to grow and prosper.

Workforce development is critical to the continued success of our regional businesses. CVEDC has for the past several years focused on working with multiple entities to provide a variety of training programs and resources to develop our future workforce. We have developed a strong working relationship with Spaulding High School to assist in career exploration and experiential learning opportunities with local businesses. We have worked with the granite industry to revive the apprenticeship program and secure funding to support new hires through State and Federal resources.

Barre City has a lot to be very proud of in how far the development of the local economy has grown and how vibrant a city Barre is. While CVEDC's role is always important, the challenges of the pandemic period have meant that a broader mix of businesses needed support and reached out to CVEDC for help. We look forward to building on these expanded relationships, supporting the legacy industries as well as new and emerging companies throughout our region.





## VERMONT GRANITE MUSEUM OF BARRE

### 2021 Annual Report

*Jeb Wallace-Brodeur for Seven Days*



The Vermont Granite Museum (VGM) was founded in 1994 by the residents of Central Vermont to preserve, honor, and showcase the region's unique relationship to the granite industry through stories, art, and material culture. Since then, the museum has amassed a collection of over 5,000 objects and 1,000 boxes of archival material, all of which are stored in the historic Jones Brothers Company manufacturing plant. The VGM continues to improve through development, fundraising, capital construction, and collections management. In 2021, VGM board, staff, and volunteers demonstrated incredible resiliency during the continuing COVID-19 pandemic; as a result, we were still able to provide engaging experiences to our visitors, as well as embark on several exciting projects.

In 2021, the VGM welcomed almost 4,000 visitors from 48 states, Washington, D.C., and Puerto Rico, as well as from Canada, Mexico, New Zealand, Germany, Italy, and the Netherlands. We also hosted school groups, two Resource YouthBuild programs, and a variety of private events, including several events for Central Vermont nonprofits.

In August, Chris Miller took up residency in the museum's Stone Arts



School to work on a large piece for the Vermont Academy of Arts and Sciences. This two-year project takes inspiration from the Parthenon ruins, and invites visitors to experience the intersection of history, art, and science in granite sculpting. VGM also showcased Nan Carle's photography exhibit, "Notable Sculptors of Barre Gray Granite," and the Paletteers of Vermont's "Art Rocks" multimedia art show.

The museum also started construction of four classrooms inside the building, which will be completed by our grand reopening on May 21, 2022. The classrooms will host students enrolled in Norwich University's B.S. in Design Arts program, as well as current employees of the granite industry in need of additional training or certification courses.



The construction of these classrooms marks the exciting development of the museum's Stone Arts School to become the premier educational institution for the stone arts in North America. To fund the construction projects, VGM staff worked tirelessly to secure grants from the Northern Borders Regional Commission, the United States Department of Agriculture, and the Vermont Arts Council. Reporter Anne Wallace Allen interviewed Executive Director Scott McLaughlin about the museum's partnership with Norwich and successful grants in an article for Seven Days called: "Norwich University and Vermont Granite Museum Team Up to Train Stone Carvers." The article was met with resoundingly positive feedback online.

Additional 2021 grant-funded projects include:

- The preservation and digitization of two short films produced by the Barre Granite Association in the 1950s, through a National Film Preservation Foundation grant;
- The construction of a  $\frac{3}{4}$  mile-long multiuse path on the museum's property, through funding from the Walter Cerf Community Fund and Spark Connecting Community;

- The creation of a year-long curatorial position to conduct research into African Americans and women in the granite industry, through an Institute of Museum and Library Services grant.

The Museum was able to accomplish all that we did in 2021 thanks to our dedicated volunteers. Our 50+ volunteers, ranging in age from 13 to 85, worked the hours equivalent to 3 full time employees. Volunteers worked on projects such as historical research, collections management, visitor experience, marketing, event management, and buildings and grounds management.

For information about rental of the museum, membership, volunteer opportunities, tours, or upcoming events, please call us at 802-476-4605; visit us at 7 Jones Brothers Way or online at [www.vtgranitemuseum.org](http://www.vtgranitemuseum.org), Facebook, Twitter, or Instagram. The Museum board and staff look forward to another great season in 2022 as we serve Vermont residents and our visitors. We hope to see you at the Museum sometime soon, and we thank you for your support!



## RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)

### 2021 Annual Report

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve Older Vermonters in Barre City and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, wellness programs and home delivered meals.

In Barre City we served 14 volunteers who provided 785 hours of service. There are 480 RSVP volunteers in our combined service that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans who collectively served 31,388 hours. We do not track the income level of our volunteers.

The funding requested from Barre City is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers continue to serve their community by leading evidence based wellness programs at the Barre Senior Center. These programs are designed to improve balance, increase strength and provide social connections. RSVP volunteers also serve at meal sites, visit people in their homes, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

RSVP volunteer Ilene Elliott leads the Arthritis Foundation Exercise Program at the Barre Area Senior Center. Through the pandemic, Ilene gracefully pivoted to ensure her class participants continued to have access to instruction. Ilene moved the class to zoom, and then resumed in-person instruction when it was safe to do so. Not only were Ilene's students able to continue getting physically stronger, but they were able to connect socially through lockdown, alleviating some of the isolation so many of our older Vermonters experienced.

We are currently working with tai Chi Vermont to reinstate a Tai Chi class at the Barre Area Senior Center. This class has been well attended in the past and we know the community will be thrilled when we are able to begin offering it again.

While we were unsure how RSVP programming would perform through the pandemic, we discovered the community of older Vermonters are indeed willing to participate in new ways. Creating a bridge between in-person and online instruction was essential over the past 2 years and will continue to benefit this community by providing wellness and socialization options for those more isolated, without the ability to leave home, those we haven't been able to previously engage on a regular basis. In order to provide both in-person and online programming, we are recruiting additional volunteers to provide in person and online evidence-based classes like AFEP and Tai Chi.

For more information, or to volunteer in Barre City, please contact us at 476-2664 or visit us online at [www.cvcoa.org/rsvp.html](http://www.cvcoa.org/rsvp.html)

RSVP is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and St. Johnsbury or visit [www.cvcoa.org/rsvp](http://www.cvcoa.org/rsvp) to learn of other opportunities in your community.

59 N. Main St., Suite 200 Barre, VT 05641



## 2021 LOCAL HEALTH ANNUAL REPORT REPORT FOR BARRE CITY

### 2021 Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

#### COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

#### Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.

- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

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**ONE HUNDRED AND TWENTY SIXTH REPORT**

**--- of the ---**

**CITY OF BARRE**

**SCHOOL DISTRICT**

**BARRE, VERMONT**

**For the Year Ending**

**June 30, 2021**

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**From the Superintendent of Schools**  
**Barre Unified Union School District**

*~ A Rock Solid Education for a Lifetime of Discovery ~*

On behalf of all our faculty and staff, I would like to welcome you to the Barre Schools! As I write to you with my first report as your Superintendent, we have just begun the second half of a school year that has been unlike any we have ever experienced. The global pandemic has upended and disrupted our learning, our work, and our home lives in ways that no one could imagine two years ago! Yet, despite all of this, I can assure you that our schools are stepping up in a heroic way every day to provide the rock solid education the children of Barre have expected for generations.

You are about to read an Annual Report that will outline the celebrations and challenges our schools are experiencing now and will face in the years ahead. And there is so much to celebrate! I mentioned above that everyone in our community - our kids, our staff, our families - have been heroes during this pandemic, and I have been inspired every single day by the heroism I see! The heroes who have impacted my life and inspired me the most have given everything of themselves to help others, and this heroism clearly defines who we are in the BUUSD. From the school nurse spending her evenings and weekends reaching out to families to make sure they are OK to the neighbor who helps with child care so a parent can go to work, these are just two examples of the hundreds of selfless and heroic acts we witness daily.

But to be fully transparent, none of this has been easy, and the challenges we are facing are real. Unprecedented staffing shortages that are impacting schools nationwide are very much in play in Barre, and we will need to do everything possible to retain, support, and recruit the best available teachers to work with our kids. Having the skilled educators in place to support our students with the social-emotional struggles and very real learning loss that they have experienced these last two years is our top priority. Meeting these challenges will require the Barre community to rally for our schools in ways many of us have never been called on to do before. We will need people to openly get behind our principals and teachers, offer help where needed, volunteer in our schools if you can, and, yes, fully support and rally for our school budget. Never has such community-wide heroism been needed more than now.

What you will see in the annual report being mailed to every household is that our schools are a resource and asset that are worthy of our tax dollars. Our schools are places of learning that we can be truly proud of! The tables and charts in the report will tell a story of a fiscally responsible budget that will meet the needs of our students and support us as we come out of this pandemic. You will see that we will be looking at lower educational taxes this year as a result of our efforts. For all current FY23 Budget information please visit [buusd.org/budget](https://buusd.org/budget).

I want you to know that I genuinely thank you for your support of our schools and our students! I am honored to be your superintendent, and I thank you for taking the time to consider that getting fully behind our schools is an investment in the future of Barre.

Respectfully and with gratitude,

Chris Hennessey  
Superintendent of Schools

BARRE UNIFIED UNION SCHOOL DISTRICT  
WARNING  
FOR  
March 2, 2021

VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, March 2, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1

To elect a moderator for a one-year term.

ARTICLE 2

To elect a clerk for a one-year term

ARTICLE 3

To elect a treasurer for a one-year term

ARTICLE 4

To elect four members to the Barre Unified Union School District Board for the ensuing term commencing March 3, 2021 as follows:

- Two Barre Town District Directors for a term of three (3) years.
- One Barre City District Director for a term of three (3) years.
- One Barre City District Director for a term of two (2) years.

ARTICLE 5

Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows:

- Moderator \$100/year
- Clerk \$100/year
- Treasurer \$750/year
- Board Members \$2,500/year for each
- Board Chair \$4,000/year

ARTICLE 6

Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

ARTICLE 7

Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,492,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,881 per equalized pupil. This projected spending per equalized pupil is 5.59% higher than spending for the current year.

ARTICLE 8

Shall the voters of the school district approve the school board to expend \$3,331,442, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Monday, March 1, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 14, 2021.

ATTEST:

/S/ Donna Kelty, Clerk
Barre Unified Union School District

- /S/ Paul Malone
- /S/ Sonya Spaulding
- /S/ Victoria Pompei
- /S/ Giuliano Cecchinelli
- /S/ Alice Farrell
- /S/ J. Guy Isabelle
- /S/ Emel Cambel
- /S/ Timothy Boltin
- /S/ Gina Akley

Barre Unified Union School District Board of School Directors



TOWN OF BARRE, VERMONT

Donna Kely, Town Clerk-Treasurer
P.O. Box 124, 149 Websterville Road
Websterville, VT 05678-0124

CERTIFICATE OF ELECTION BARRE UNIFIED UNION SCHOOL DISTRICT

I, Donna J. Kely, Clerk of the Barre Unified Union School District, have received the Official Return of Votes for the Annual Barre Unified Union School District Meeting legally warned and held at the Barre Town Middle & Elementary School, in Barre Town, Vermont, and Barre City Auditorium, Barre City, Vermont, on Tuesday, March 2, 2021. The various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to their names/items, respectively, for the offices stated:

Article 1 – To elect a Moderator for a one-year term.

Voted Item	Barre City	Barre Town	Total
Thomas F. “Tom” Koch	1179	1493	2672
Write-In	6	2	8
Undervotes	314	124	438
Overvotes	0	1	1
Total	1499	1620	3119

Article 2 – To elect a Clerk for a one-year term.

Voted Item	Barre City	Barre Town	Total
Donna J. Kely	1192	1533	2725
Write-In	4	1	5
Undervotes	302	85	387
Overvotes	1	1	2
Total	1499	1620	3119

Article 3 – To elect a Treasurer for a one-year term.

Voted Item	Barre City	Barre Town	Total
Carol Dawes	1252	1489	2741
Write-In	1	8	9
Undervotes	246	123	369
Overvotes	0	0	0
Total	1499	1620	3119

Article 4 – To elect four members to the Barre Unified Union School District Board for the ensuing term commencing March 3, 2021 as follows: Two Barre Town District Directors for a term of three

(3) years. One Barre City District Director for a term of three (3) years. One Barre City District Director for a term of two (2) years. ** denotes winners

Voted Item	Barre City	Barre Town	Total
Abigail Smith – 3 yr.	738		738**
William Toborg – 3 yr	470		470
Sarah Rollins Pregent – 2 yr	1111		1,111**
Renee Badeau – 3 yr		772	772**
Jody Emerson - 3 yr		579	579
Christine “Chris” Parker – 3 yr		602	602**
Brent Young – 3 yr		551	551
Write-In	8	14	22
Undervotes	660	632	1,292
Overvotes	11	90	101
Total	2998	3240	6238

Article 5 Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows: Moderator \$100/year, Clerk \$100/year, Treasurer \$750/year, Board Members \$2500/year each, Board Chair \$4,000/year.

Voted Item	Barre City	Barre Town	Total
Yes	977	1205	2182
No	478	369	847
Undervotes	44	22	66
Overvotes	0	24	24
Total	1499	1620	3119

Article 6 Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

Voted Item	Barre City	Barre Town	Total
Yes	1024	1174	2198
No	415	390	805
Undervotes	60	31	91
Overvotes	0	25	25
Total	1499	1620	3119


Article 7 - Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,492,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,881 per equalized pupil. This projected spending per equalized pupil is 5.59% higher than spending for the current year.

Voted Item	Barre City	Barre Town	Total
Yes	739	732	1471
No	729	852	1581
Undervotes	30	10	40
Overvotes	1	26	27
Total	1499	1620	3119

Article 8 - Shall the voters of the school district approve the school board to expend \$3,331,442, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

Voted Item	Barre City	Barre Town	Total
Yes	951	992	1943
No	515	593	1108
Undervotes	33	11	44
Overvotes	0	24	24
Total	1499	1620	3119

Dated March 5, 2021 at Websterville, Vermont.

ATTEST: 
 Donna J. Kelty, Barre Town Clerk-Treasurer
 Clerk of the Barre Unified Union School District.

BARRE UNIFIED UNION SCHOOL DISTRICT
WARNING
FOR
May 11, 2021
VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, May 11, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1 (School Budget)

Shall the voters of the Barre Unified Union School District approve the school board to expend \$50,372,954, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,554 per equalized pupil. This projected spending per equalized pupil is 3.41% higher than spending for the current year.

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Monday, May 10th, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on March 25, 2021.

ATTEST:

/S/ Donna Kely, Clerk  
Barre Unified Union School District

/S/ Spaulding Sonya  
/S/ Alice Farrell  
/S/ J. Guy Isabelle  
/S/ Gina Akley  
/S/ Tim Boltin  
/S/ Sarah Rollins Pregent  
/S/ Abigayle Smith  
/S/ Renee Badeau  
/S/ Christine Parker

Barre Unified Union School District Board of School Directors

BARRE UNIFIED UNION SCHOOL DISTRICT  
WARNING  
FOR  
June 9, 2021

VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Wednesday, June 9, 2021 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1 (School Budget)

Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil. This projected spending per equalized pupil is 1.95% higher than spending for the current year.

~~~~~  
The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Tuesday, June 8th, 2021 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on May 20, 2021.

ATTEST:

/S/ Tina Lunt, Clerk
Barre Unified Union School District

/S/ Sonya Spaulding
/S/ Alice Farrell
/S/ Gina Akley
/S/ J. Guy Isabelle
/S/ Tim Boltin
/S/ Sarah Rollins Present
/S/ Abigail Smith
/S/ Renee Badeau
/S/ Christine Parker

Barre Unified Union School District Board of School Directors



TOWN OF BARRE, VERMONT

Tina Lunt, Town Clerk
 P.O. Box 124, 149 Websterville Road
 Websterville, VT 05678-0124


**CERTIFICATE OF ELECTION
 BARRE UNIFIED UNION SCHOOL DISTRICT**

I, Tina Lunt, Clerk of the Barre Unified Union School District have received the Official Return of Votes for elections held on June 9, 2021; said elections were held in the City of Barre and the Town of Barre to determine the status of the FY 21-22 school district budget, I, furthermore, certify the following as the final election results for said vote.

Article 1 - Shall the voters of the Barre Unified Union School District approve the school board to expend \$49,947,503 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,334 per equalized pupil. This projected spending per equalized pupil is 1.95% higher than spending for the current year.

Voted Item	Barre City	Barre Town	Total
Yes	611	923	1534
No	433	760	1193
Undervotes	0	0	0
Overvotes	0	0	0
Total	1044	1683	2727

Dated June 11, 2021 at Websterville, Vermont.

ATTEST: 
 Tina Lunt, Barre Town Clerk
 Clerk of the Barre Unified Union School District.



PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: Barre UUSD SU: Barre		U097 Washington County				Property dollar equivalent yield	Homestead tax rate per \$12,500 of operating (per equalized pupil)
			12,937		15,484	<--See bottom note	1.00
							Income dollar equivalent yield per 2.0% of assessed income
Expenditures		FY2020	FY2021	FY2022	FY2023		
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$41,684,804	\$45,029,968	\$46,352,503	\$47,254,319		1.
2.	Sum of separately warned articles passed at union district meeting						2.
3.	Adopted or warned union district budget plus articles	\$41,684,804	\$45,029,968	\$46,352,503	\$47,254,319		3.
4.	Obligation to a Regional Technical Center School District if any						4.
5.	Prior year deficit repayment of deficit						5.
6.	Total Union Budget	\$41,684,804	\$45,029,968	\$46,352,503	\$47,254,319		6.
7.	S.U. assessment (included in union budget) - informational data						7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data						8.
Revenues							
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$8,995,528	\$8,995,528	\$9,695,528	\$9,762,385		9.
10.	Total offsetting union revenues	\$8,995,528	\$8,995,528	\$9,695,528	\$9,762,385		10.
11.	Education Spending	\$32,689,276	\$36,034,440	\$36,656,975	\$37,491,334		11.
12.	Barre UUSD equalized pupils	2,410.69	2,395.97	2,390.52	2,306.85		12.
Education Spending per Equalized Pupil		\$13,560.13	\$15,039.60	\$15,334.31	\$16,252.44		
13.	Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-		13.
14.	Less share of SpEd costs in excess of \$60,000 for an individual (per equip)	\$36.19	-	\$18.70	-		14.
15.	Less amount of deficit (if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)	-	-	-	-		15.
16.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)	-	-	-	-		16.
17.	Estimated costs of new students after census period (per equip)	-	-	-	-		17.
18.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)	-	-	-	-		18.
19.	Less planning costs for merger of small schools (per equip)	-	-	-	-		19.
20.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	-	-	-	-		20.
21.	Costs incurred when sampling drinking water outlets, implementing lead remediation, or restoring.	-	-	-	-		21.
22.	Excess spending threshold	\$18,311.00	-	\$18,789.00	\$19,997.00		22.
23.	Excess Spending per Equalized Pupil over threshold (if any)	\$13,550	\$15,040	\$15,334	\$16,252.44		23.
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$127,349%	136,748%	135,408%	125,628%		24.
25.	Union spending adjustment (minimum of 100%)	based on pupil 10,000	based on pupil 10,000	based on pupil 10,000	based on pupil 10,000		25.
26.	Anticipated equalized union homestead tax rate to be prorated (\$16,252.44 ÷ (\$12,937 ÷ \$1,000))	\$1,2735	\$1,3675	\$1,3550	\$1,2563		26.
27.	Prorated homestead union tax rates for members of Barre UUSD						
T011	Barre City	1,2735	1,3675	1,3550	1,2563	100.00%	
T012	Barre Town	1,2735	1,3675	1,3550	1,2563	100.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
		-	-	-	315,3312	250.00%	
28.	Anticipated income cap percent to be prorated from Barre UUSD (\$16,252.44 ÷ \$15,484) x 2.00%	2.07%	2.22%	2.23%	2.10%		28.
	Prorated union income cap percentage for members of Barre UUSD						
T011	Barre City	2.07%	2.22%	2.23%	2.10%	100.00%	
T012	Barre Town	2.07%	2.22%	2.23%	2.10%	100.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	
		-	-	-	527,10%	250.00%	

Following current statute, the Tax Commissioner recommended a property yield of 13.846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1,385. THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS. I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1,452 for the non-homestead tax rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

**BARRE UNIFIED UNION SCHOOL DISTRICT
SALARIES – SCHOOL EMPLOYEES – FY '21**

(includes only those earning more than \$500)

BARRE CITY ELEMENTARY & MIDDLE SCHOOL

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>SALARY</i>
ABRAHAM	AMELIA	\$51,884.00
ALDRICH	SHANE	\$66,016.00
ATKINS-LESLIE	ALEXIS	\$5,587.73
AVILES	JONSSIE	\$9,172.80
BAITZ	GERALD	\$53,939.50
BARIBAULT	CHARLOTTE	\$55,540.00
BARRETT	ROSEMARIE	\$21,935.65
BEAUDET	PAULA	\$69,969.00
BEDELL	HANNAH	\$43,977.59
BELL	CHRISTINE	\$69,969.00
BELLAVANCE	HEATHER	\$67,992.00
BENOIT	ALIZA	\$35,999.66
BENOIT	NANCY	\$64,039.00
BENWARE	ROBERT	\$32,777.67
BERNIER	JASON	\$40,211.55
BERRY	TORI	\$46,658.64
BESSETTE	SHELLEY	\$64,039.00
BETTIS	GAIBRIELLE	\$67,992.00
BISSON	JENNIFER	\$64,534.00
BIXLER	ANDREA	\$64,534.00
BLAIS	LISA	\$20,929.09
BLAISDELL	MARTHA	\$69,969.00
BOROWSKIE	BARBARA	\$26,725.83
BREEN	MEGHAN	\$16,973.87
BREER	STEVEN	\$30,193.84
BROOKS	MATAYA	\$22,278.41
BROWN	ANNIE	\$39,530.00
BROWN	LARKIN	\$55,540.00
BURGESS	EMILY	\$41,211.00
BURGESS	BRIAN	\$60,581.00
BURNASH	DALE	\$67,992.00
BUSHWAY	JODI	\$63,941.00
CAMPBELL	LISA	\$67,992.00
CAPRON	SARAH	\$39,534.25
CARBONNEAU	JENNIFER	\$27,620.51
CARRIEN	KARLYN	\$7,037.00
CASAB	ERIN	\$39,530.00
CHALOUX	SUSAN	\$26,139.90
CHENEY	CHRISTOPHER	\$23,496.09
CHIOLDI	JENNIFER	\$8,881.50
CHOUINARD	PAIGE	\$67,042.69

CLARK	TRACI	\$63,941.00
COCHRAN	LYNNE	\$11,440.00
CODY	ETHAN	\$52,180.00
COLLIER	TEAGAN	\$3,869.37
COLLINS	STEPHANIE	\$53,564.00
CONLIN	AARON	\$17,033.90
COON	HAYDEN	\$95,472.00
CORMIER	SANDRA	\$66,016.00
CORSE	ALLISON	\$57,221.00
COSGROVE	TANA	\$66,016.00
COURTEMANCHE	ALLISON	\$42,891.00
COUSINS	SARAH	\$65,917.00
CURTIN	JENNIFER	\$59,197.00
DANIELSON	PAMELA	\$8,020.00
DEAN	VENUS	\$67,992.00
DEMERS	MORGAN	\$18,808.00
DEZOTELL	TIFFANY	\$4,384.80
DOUGLAS	HEATHER	\$46,251.00
DRISCOLL MOREY	MAUREEN	\$10,518.90
DUKETTE	AHLEXUS	\$17,582.89
DWYER	REBECCA	\$63,941.00
EBERLEIN	KARLA	\$63,941.00
EMERSON	MOLLY	\$46,251.00
ERICKSON	PAMELA	\$24,936.78
EVANS	JENNIFER	\$2,223.00
EVANS	JENNIFER	\$16,953.63
EVANS	KIRSTEN	\$69,969.00
EVERETT	CHRISTINE	\$42,891.00
FAIR	MELISSA	\$67,992.00
FANNING	MARY	\$48,820.00
FARNHAM	CLAUDIA	\$3,428.10
FARNHAM	CHRISTINE	\$69,969.00
FEESER	ADRIENNE	\$18,329.58
FELCH	LISA	\$67,992.00
FIFIELD	MARY	\$21,676.65
FISCHER	GRETEL ANN	\$3,141.13
FLOOD	DIANA	\$18,855.12
FLORUCCI	BAMBI	\$52,457.60
FOLEY	HEATHER	\$62,260.00
FREDERICKS	KAREN	\$60,581.00
FREY	JAMIE	\$56,924.00
GADAPEE	KAREN	\$67,992.00
GALARZA	JAMY	\$16,614.45
GALLUP	NICOLE	\$17,984.46
GARBACIK	CORRINA	\$22,209.49
GEHLBACH	MARY	\$64,039.00
GRAHAM	LEROY	\$37,535.36
GRZEBIEN	CHRISTINE	\$49,908.00
GUILD	SHAYNA	\$39,530.00

GUILMETTE	JAIME	\$65,917.00
GUYETTE	BERNADETTE	\$12,118.75
HABEREK	CHELSEA	\$48,820.00
HARRISON	HEATHER	\$64,237.00
HARVEY	CRYSTAL	\$2,463.42
HARVEY	CRYSTAL	\$18,851.30
HAWLEY	KATHRYN	\$66,016.00
HEALEY	ALLYSON	\$66,016.00
HENNESSEY	CHRISTOPHER	\$109,925.40
HILLARD	KEYARA	\$4,347.20
HOLBROOK	ANDRA	\$44,657.60
HOLT	ALLYSON	\$19,749.48
HORCHLER	SPENCER	\$52,180.00
HUDA	SHANNON	\$41,211.00
JACOBS	SUZANNE	\$28,580.45
JACOBS	MARIAH	\$39,903.25
JACOBS	SHARON	\$64,039.00
JONES	TAMARA	\$66,016.00
JORDAN	SARAH	\$61,152.53
KALAT	MARK	\$67,992.00
KEEL	DARCIE	\$19,810.74
KERRICK	COURTNEY	\$24,252.57
KRASOFSKI	PRUDENCE	\$66,016.00
LAFLAMME	PIERRE	\$77,998.79
LAJEUNESSE	EMILY	\$46,251.00
LANE	DOREEN	\$781.46
LANGE	COURTNIE	\$54,947.00
LANGEVIN	CARTER	\$16,927.20
LANPHER	VICKY	\$17,552.99
LATSHAW	DENISE	\$66,016.00
LAUGHLIN	EMMA	\$38,948.10
LEBLANC	NANCY	\$40,690.04
LEBLANC	MIKAYLA	\$41,211.00
LEGGE	CHARLES	\$48,227.00
LEMIEUX	KAYLEE	\$3,714.43
LEONE	JODY	\$67,992.00
LEWTON	SHERRY	\$64,237.00
LONGCHAMP	MARJORIE	\$25,628.18
LUSSIER	ALISA	\$20,312.19
LYNCH	PATRICIA	\$9,547.50
LYNCH	MICHELLE	\$44,571.00
MACASKILL	HEATHER	\$50,678.05
MACCORMACK JR	LLOYD	\$1,679.20
MAINART	CHRISTIE	\$48,820.00
MANNING	JESSICA	\$21,723.25
MARTIN	TARA	\$66,016.00
MARTIN	MICHAEL	\$69,969.00
MATHIAS	MONICA	\$8,980.32
MATTHEWS	BENJAMIN	\$46,251.00

MAURAI	KATHY	\$21,480.89
MAURAI	JESSICA	\$57,814.00
MAVODONES	EIRENE	\$38,046.00
MCALLISTER	BRIAN	\$6,070.36
MCKELVEY	JENNIFER	\$64,539.34
MCSHEFFREY	REBECCA	\$55,540.00
MEAD	KELLIE	\$44,571.00
MELEN	ANNA	\$16,182.16
MELNICK	ROBERTA	\$56,628.00
MERCHANT	LARA	\$61,964.00
MILLER	CAREY	\$55,244.00
MILLER	SARA	\$58,900.00
MILLS	ALLISON	\$50,501.00
MILOT	JARAD	\$23,849.28
MISLAK	MICHAEL	\$56,628.00
MORRIS	ERIN	\$9,238.20
MORRIS CRAIGE	MARISA	\$27,365.45
MORRISON	KRISTIN	\$66,889.00
MURPHY	CATHERINE	\$19,127.82
MUSGRAVE	KEITH	\$23,425.92
NAYLOR	KATHLEEN	\$41,211.00
NEDDO	MILIKA	\$46,251.00
OSINAGA	MORGAN	\$25,813.60
OTIS	DYLAN	\$19,141.70
PADILLA	VIRGINIA	\$5,464.16
PARKER	EMILY	\$60,581.00
PARTRIDGE	ALICIA	\$51,587.00
PELOQUIN	NICHOLAS	\$28,344.63
PIERCE	AMANDA	\$69,969.00
PIRIE	JASON	\$40,611.20
POITRAS	KEVIN	\$1,852.20
POPE	KAREN	\$19,189.10
PUTNEY	CHRISTOPHER	\$47,146.04
RACKLIFF	MARY	\$12,343.07
REESE	WILLIAM	\$66,016.00
RIGATTI	AMANDA	\$38,811.70
SAGE	JENNY	\$12,862.50
SAVOY	JEAN	\$15,002.11
SAYERS	MALINDA	\$18,920.52
SCAVOTTO	ALLISON	\$45,164.00
SCRIBNER	SARAH	\$24,603.13
SICHEL	MARJORIE	\$20,381.03
SMITH	KATELYN	\$4,272.00
SMITH	VALERIE	\$16,064.38
SPRAGUE	GARY	\$50,315.16
STEVENS	ROBIN	\$16,632.22
THOMAS	IAN	\$39,903.25
THOMPSON	CYNTHIA	\$38,868.77
THYGESEN	DENISE	\$21,966.84

TREPANIER	WANDA	\$26,207.61
TRIANO	LEANNE	\$66,016.00
TROMBLY	MEGAN	\$20,708.45
TURVEY	RICHARD	\$39,530.00
VILLA	KATRINA	\$750.00
WALBRIDGE	SONJA	\$20,643.96
WALKER	JOHN	\$51,050.64
WASHBURN	DEBORAH	\$42,320.00
WAWRZYNIAK	ALEXANDER	\$58,900.00
WEBSTER	JENNIFER	\$20,861.27
WHITE	JESSE	\$69,969.00
WHITNEY	HANNAH	\$16,125.00
WIEBER	MEGAN	\$62,260.00
WIGGINS	MELISSA	\$46,251.00
WILLETT	DONNA	\$20,300.99
WOODARD	JASON	\$67,992.00

**SPAULDING HIGH SCHOOL &
CENTRAL VERMONT CAREER CENTER**

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>SALARY</i>
ABDEL-FATAH	NASSER	\$7,695.00
AITHER	LUCAS	\$90,389.45
ALEXANDER	SAMANTHA	\$41,211.00
ALLEN	JANE	\$18,683.51
ARK	BENJAMIN	\$52,180.00
AUBE	ANDREW	\$67,292.59
AUSTIN	MARGO	\$66,016.00
AVARD	CHRISTIAN	\$9,833.25
BAIRD	DAVID	\$4,833.00
BALL	DAVID	\$58,900.00
BERRYMAN	LAURIE	\$69,969.00
BESSETTE	BRADLEY	\$64,039.00
BICKNELL	ELIZABETH	\$55,713.42
BINGINOT	MATTHEW	\$46,251.00
BONoyer	TERESE	\$51,388.00
BOONE	DANNY	\$67,413.48
BOOTH	ROBERT	\$46,251.00
BRENNAN	SUSAN	\$3,114.40
BRENNAN	SUSAN	\$67,992.00
BRIZZOLARA	DANIELLE	\$53,861.00
BROOKS	KATIE	\$23,330.04
BROWNELL	SARAH	\$59,761.90
BUCK	LAUREN	\$55,837.00
BUSHNELL	JOHN	\$63,941.00
CAPOBIANCO	JAYSON	\$46,647.07
CAPOZZI	NICHOLAS	\$20,513.54
CARPENTER	JESSICA	\$66,016.00
CARTER	ERIN	\$2,180.08

CARTER	NORMAN	\$67,992.00
CARTER	ERIN	\$69,969.00
CHAMBERLIN	PENNY	\$107,599.07
CHAMBERS	SCHUYLER	\$20,081.60
CHAP	SARAH	\$58,556.52
CLARK	WENDY	\$51,587.00
CLOUTIER	CHERYL	\$12,664.47
COLEMAN	ELISHA	\$934.32
COLEMAN	ELISHA	\$62,260.00
CRAWFORD STEMPEL	COLIN	\$60,581.00
CURRIER	CHRISTINA	\$3,114.40
CURRIER	CHRISTINA	\$51,884.00
CURRIER	WENDY	\$28,358.00
DAVIS	MELODY	\$15,175.14
DEWEY	BRANDI	\$46,251.00
DORR	SARA	\$45,460.00
DUANE	NORA	\$3,114.40
DUANE	NORA	\$66,016.00
DUNLEA	RYAN	\$62,260.00
EATON	BRENDAN	\$934.32
EATON	BRENDAN	\$53,268.00
EDELMAN	REBECCA	\$10,638.00
ELGOOD	REBECCA	\$2,180.08
ELGOOD	REBECCA	\$61,964.00
FERLAND	JAMES	\$81,340.58
FRANKS	CATHERINE	\$62,853.00
FRATTINI	NORMAN	\$43,139.20
FREDRIKSEN	GUINEVERE	\$52,180.00
FULLER	KATHLEEN	\$3,114.40
FULLER	KATHLEEN	\$67,992.00
GABORIAULT	SARA	\$20,594.55
GARDNER	KATHERIN	\$56,924.00
GARLAND	AMANDA	\$61,964.00
GAUDREAU	MARY	\$57,221.00
GRAHAM	EMILY	\$72,695.53
GRASSO	JOHN	\$36,657.84
GRAY	MARILYN	\$15,688.16
GRESSER	SAUL	\$69,969.00
GRIGGS	SCOTT	\$93,787.50
HALEY	KEVIN	\$66,639.35
HAMMOND	TIMOTHY	\$44,571.00
HAWLEY	SUSAN	\$17,605.21
HOFFMAN	RY	\$3,114.40
HOFFMAN	RY	\$67,992.00
HOLMES	MARCUS	\$5,700.50
HOLMES	MARCUS	\$15,291.87
HOPWOOD	CALHAN	\$3,114.40
HOPWOOD	CALHAN	\$48,820.00
HOWARD	ALICIA	\$7,949.03

HOYT	CHELSEY	\$46,598.70
IMBURGIO	MANDY	\$18,395.15
JACOBS	SARA	\$59,493.00
JANKOWSKI	KATIE	\$60,581.00
JOSLIN	JENEVE	\$66,213.00
KELLETT	ASHLEY	\$54,157.00
KELLEY	STEPHEN	\$60,581.00
KISHISHITA	YOKO	\$3,114.40
KISHISHITA	YOKO	\$66,016.00
KOLOMEITSEV	DIMITRI	\$46,251.00
KULIS	JESSICA	\$67,894.00
LAFRANCIS DURRELL	MICHELLE	\$69,969.00
LAPERLE	PHILIP	\$56,418.81
LAVIGNE	KEVIN	\$39,587.20
LEENE	PATRICK	\$51,587.00
LEONARD	LARRY	\$16,166.01
LESSARD	DONALD	\$52,111.82
LOESCH	SAMANTHA	\$50,501.00
LONG	CLIFTON	\$67,992.00
LORE	LOUIS	\$20,110.50
LOUGHLIN	EMILY	\$60,581.00
LUCK HILL	JENNIFER	\$3,114.40
LUCK HILL	JENNIFER	\$61,964.00
LUSSIER	BRANDY	\$12,178.83
LUSSIER	BRANDY	\$13,932.00
LYON	JENNIFER	\$54,897.60
MACRITCHIE	CINDY	\$46,251.00
MARINEAU	KARINE	\$69,969.00
MARING	FRANCIS	\$37,299.20
MARSHALL	ERIC	\$17,510.00
MARTINO	MATTHEW	\$66,016.00
MATTESON	CARL	\$66,016.00
MAXEY	KARA	\$42,285.92
MCGEE BROWMAN	NASHANDA	\$24,743.74
MCGRATH-GAUDREAU	LORA	\$36,938.44
MCINTYRE	DARREN	\$27,987.60
MCKINSTRY	STEPHEN	\$3,114.40
MCKINSTRY	STEPHEN	\$46,251.00
MCSHEFFREY	KRISTINE	\$54,947.00
MERCHANT	KEITH	\$37,881.36
MIRANDA-O'NEILL	MYRNA	\$69,969.00
MISHKIT	SAMANTHA	\$3,114.40
MISHKIT	SAMANTHA	\$55,244.00
MOORE	BENJAMIN	\$67,992.00
MORAN	CHRISTOPHER	\$67,992.00
MORRIS	BRANDON	\$41,211.00
MORRIS	LARRY	\$45,656.80
MORVAN	LAURIE	\$38,839.83
MUDGE	LISA	\$23,546.33

MUNROE	ADAM	\$45,460.43
NISHBALL-WILLIAMS	BETH	\$66,016.00
OLSEN	STEPHANIE	\$28,006.93
O'TOOLE	THOMAS	\$66,016.00
PALLAS	SHAWN	\$36,067.20
PETERSON	LINDSAY	\$58,900.00
POITRAS	DAWN	\$59,985.50
PORTELANCE	MARGARET	\$69,969.00
PRATT	WILLIAM	\$45,385.60
PRENTICE	JULIE	\$39,530.00
PUTNAM	DONNA	\$22,540.98
REARDON	MARY	\$61,964.00
REYMORE	GERARD	\$69,969.00
ROSS	NICHOLAS	\$46,548.00
RUSSELL COPPING	PATRICIA	\$24,241.66
RYAN	ANNA	\$24,292.80
SALDI	ANGELLA	\$63,941.00
SCHARNBERG	CRISTINA	\$67,532.22
SEMPLE	CARTER	\$44,571.00
SENECAL	LINDA	\$20,202.00
SENG	STEFANIE	\$52,180.00
SINGER	GRETCHEN	\$28,323.49
SINGER	DONALD	\$65,557.40
SKIDMORE	KIARA	\$9,640.80
SKIDMORE	KIARA	\$12,949.04
SMITH	PAMELA	\$51,884.00
SMITH	CHRISTINE	\$69,969.00
SOFFEN	NATALIE	\$66,625.00
ST RAYMOND	KATHRYN	\$49,908.00
STABELL	KERRY	\$25,517.44
STALLING	HEATHER	\$33,288.00
STITELY	DOUGLAS	\$18,751.67
STRONG	BARBARA	\$69,969.00
TAYLOR	RONALD	\$18,605.60
THIBAUT	NEALEE	\$51,587.00
THOMPSON	CLIFTON	\$36,765.05
TODD	MEGAN	\$18,379.89
TOSI	ALICIA	\$67,992.00
TOZZI	WAYNE	\$3,114.40
TOZZI	WAYNE	\$66,016.00
TREPANIER	JAN	\$30,435.68
TREPANIER	JACOB	\$35,612.50
ULZ	WILLIAM	\$13,823.93
VIOLETTE	MYA	\$67,992.00
VIRGE	JEFFREY	\$20,114.26
WASHBURN	ALEXANDRA	\$53,861.00
WATERHOUSE	BRENDA	\$106,944.30
WELCH	ANTHONY	\$28,938.78
WHALEN	MICHAEL	\$56,924.00

WHEATLEY	CHRISTOPHER	\$15,381.00
WHITCOMB	KATHERINE	\$41,211.00
WILLARD	JESSE	\$57,221.00
WILLIS	JAMES	\$64,039.00
WOOD	CHRISTOPHER	\$53,861.00
ZEMBA	JAN	\$69,969.00

BARRE UNIFIED UNION SCHOOL DISTRICT

<i>LAST NAME</i>	<i>FIRST NAME</i>	<i>SALARY</i>
ADAM	JESSICA	\$37,240.00
AJANMA	EMMANUEL	\$79,980.75
AKLEY	GINA	\$2,500.00
ALLEN	JOSHUA	\$55,125.00
ANDERSON	STACY	\$100,469.48
BABIC	LESLIE	\$42,914.28
BAKER	ANN	\$47,764.33
BAREWICZ	JESSICA	\$16,847.60
BOLTIN	TIMOTHY	\$2,500.00
CAMBEL	AYSE	\$2,500.00
CECCHINELLI	GIULIANO	\$2,500.00
CIOFFI	SUZANNE	\$45,760.00
COPPING	DEVIN	\$40,414.40
COUTURE	KATHY	\$39,948.60
DEMERS	LAUREN	\$47,611.20
DERNER	JASON	\$77,998.20
EMMONS	MICHAEL	\$46,804.80
EVANS	JAMIE	\$79,463.26
FARRELL	ALICE	\$2,500.00
GILBAR	KRISTIN	\$13,524.00
GILBERT	TINA	\$50,723.34
GILBERT	TINA	\$50,723.34
GONYAW	MEGAN	\$40,622.40
ISABELLE	J	\$2,500.00
KILL	JOSEPH	\$14,385.91
LAGERSTEDT	ROBERT	\$42,598.40
LEEMAN	MICHELLE	\$47,384.00
MALONE	PAUL	\$4,000.00
MAROLD	CAROL	\$63,974.20
MAY	LAUREN	\$76,875.00
MORTENSEN	REBEKAH	\$60,877.00
PAPINEAU	LINDA	\$40,289.60
PERREAULT	LISA	\$101,175.00
POMPEI	VICTORIA	\$2,500.00
RHOADES	ANNETTE	\$78,750.00
SELL	JOHN	\$32,328.08
SIMMONS	MARY ELLEN	\$66,624.60
SMITH	DANIEL	\$45,897.45
SPAULDING	SONYA	\$2,500.00
STALLING	ROBERT	\$47,611.20

STRAZZA	JONATHAN	\$78,750.00
WEBB	REBECCA	\$84,050.00
WELLS	SANDRA	\$18,305.00
WELLS	DAVID	\$125,000.00
YOUNG	ARTHUR	\$51,022.40
YOUNG	ASHLEY	\$53,794.72

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
BARRE, VERMONT**

**FINANCIAL STATEMENTS
JUNE 30, 2021
AND
INDEPENDENT AUDITOR'S REPORTS**

BARRE UNIFIED UNION SCHOOL DISTRICT #97

JUNE 30, 2021

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**Mudgett
Jennett &
Krogh-Wisner, P.C.**
Certified Public Accountants #435

INDEPENDENT AUDITOR'S REPORT

The Board of Education
Barre Unified Union School District #97

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Barre Unified Union School District #97 (the District) as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Barre Unified Union School District #97 as of June 30, 2021, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary

comparisons for the General Fund and the Central Vermont Career Center Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and schedules 1 and 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

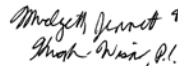
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The accompanying Schedule of Expenditures of Federal Awards as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance) is presented for purposes of additional analysis and is not a required part of the basic financial statements.

The accompanying Schedule of Expenditures of Federal Awards is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Schedule of Expenditures of Federal Awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 13, 2021, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont
December 13, 2021



Madelyn Bennett
Shak. Nwan, P.L.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2021**

The management's discussion and analysis (MD&A) of Barre Unified Union School District #97 (the District) financial performance provides an overall review of the District's financial activities for the fiscal year ended June 30, 2021. The intent of this discussion and analysis is to look at the District's financial performance as a whole. Readers should also review the independent auditor's letter, the basic financial statements, the notes to the financial statements, and the supplementary information to enhance their understanding of the District's financial performance.

Please note that this is the second audit of the newly merged District. On November 30, 2018 the State Board of Education directed the Barre Supervisory Union, Barre City School District, Barre Town School District, and Spaulding Union High School District/Central Vermont Career Center to merge into this District under Act 46. This transition took place smoothly, as evidenced by the attached favorable financial statements and auditors' opinion.

Unfortunately, due to failed votes in Barre Town, the District was not able to benefit from the incentives under Act 46 which would have assisted the transition and would have provided the tax payers with substantial savings over a 10 year period.

Financial Highlights

Key financial highlights for the year ended June 30, 2021, are as follows:

- The financial statements as of June 30, 2021 reflect the government-wide net position increase of approximately \$3,246,428. The net position of governmental activities increased \$3,245,745, the business-type activities decreased \$3,010, and the component unit increased by \$3,693.
- Government-wide revenues totaled \$67.1 million. General revenues accounted for \$35.9 million or 53.5 percent of total revenues. Program revenues in the form of charges for services, grants, contributions, and other sources accounted for \$31.2 million or 46.5% of total revenues.
- The District had \$63.8 million in expenses related to governmental activities; \$31.2 million of these expenses were offset by program-specific charges for services, grants, contributions, and other sources. General revenues (primarily taxes and subsidies) of \$35.9 million were sufficient in funding the remaining cost of programs which increased net position by \$3,245,745.
- Among the governmental funds, the General Fund and the Central Vermont Career Center Fund had \$59.9 million in revenues and \$56.8 million in expenditures. These two funds also had \$1 million in net other financing uses (consisting of transfers out and an insurance recovery). The General Fund's fund balance increased by \$2,112,403. The Central Vermont Career Center Fund's fund balance decreased by \$22,126.

Using this Annual Report

The District's annual report consists of a series of financial statements and notes to those statements that show information for the District as a whole, its various funds, and its fiduciary responsibilities. The statements are organized in a manner so that the reader might understand the District. First, the statements show the District as a financial whole by presenting information on a government-wide basis. Then, the statements provide the reader with a detailed look at specific financial activities of the District.

The first two statements are the Government-Wide Statement of Net Position and the Government-Wide Statement of Activities. These statements provide information about the financial status and operations of the entire District.

Fund financial statements provide the next level of detail, showing the District's most significant funds in separate columns and non-major funds totaled in one column. For governmental funds, these statements tell how the services were financed in the short-term as well as what remains for future spending. Proprietary fund statements show the financial information for activities operated like a business: the Adult Education Fund, and Building Trades Fund. Fiduciary fund statements present information for relationships where the District acts solely as a trustee or agent of the party to whom the resources belong.

The notes to financial statements further explain the information presented in the financial statements and provide more detailed data. The notes are an integral part of the financial statements. The notes are followed by a section of supplementary information that further explains and supports the financial statements with additional post-employment benefits plan information.

Reporting the District as a Whole

The analysis of the District as a whole in the MD&A begins on page 5. While this report contains the large number of funds used by the District to provide programs and activities, the view of the District as a whole looks at all financial transactions and asks the question, "Is the condition of the District better or worse as a result of the operations during the school year?" The government-wide statements, which begin on page 10, present information about the District as a whole in a way that helps to answer this question. The statement of net position includes all of the District's assets, deferred outflows of resources, liabilities, deferred inflows of resources, and net position. All of the current year's revenues and expenses are accounted for in the statement of activities regardless of when cash is received or paid. Both statements are prepared on the accrual basis of accounting, which is similar to the method used by most private sector companies.

The government-wide statements report the District's net position. Assets plus deferred outflows of resources less liabilities and deferred inflows of resources, as reported in the Statement of Net Position, are one way to measure the District's financial health, or net position. Over time, increases or decreases in the District's net position, as reported in the statement of activities, are used as one indicator of whether the District's financial health is improving or deteriorating. The District exists to provide services, primarily educational, to its students so it does not have the profit-generation goal of private-sector companies. For this reason, the reader must also consider nonfinancial factors, such as the quality of the education provided, when assessing the *overall* health of the District.

In the government-wide financial statements, the District's activities are divided into three categories:

- *Governmental Activities* - Most of the District's programs and services are reported under this category including instruction, support services, operation and maintenance of plant services, pupil transportation, and extracurricular activities. These activities are primarily financed by property taxes, subsidies and grants from the federal and state governments.
- *Business-Type Activities* - The District operates an adult education program whereby it charges students, staff, and other users in order to cover the costs of the services provided. The District also operates a building trades program, which is funded by proceeds from house sales.
- *Component Unit* - The District has identified the Spaulding High School Foundation, LTD. (SHS Foundation) as a discretely presented component unit in accordance with GASB Statement No. 61, *The Financial Reporting Entity Omnibus*. Component units are legally separate entities that are included in the District's financial statements due to fiscal dependency or common management. In the case of the SHS

Foundation, it is a legally separate nonprofit entity. The relationship between the SHS Foundation and the District includes a financial benefit, as the intent of the SHS Foundation is to support the District. The SHS Foundation is reported in a separate column in the District’s government-wide financial statements.

Reporting the District’s Most Significant Funds

The analysis of the District’s major funds begins on page 7. The fund financial statements, which provide detailed information about the most significant funds, not the District as a whole, begin on page 13. The District’s funds are divided into three broad types - governmental, proprietary and fiduciary. Each type of fund uses a different accounting approach.

- *Governmental Funds* - Most of the District’s activities are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending in future periods. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. Governmental fund statements provide a detailed short-term view of the District’s general government operations and the basic services it provides. Governmental fund information is used to determine whether there are more or less financial resources that can be spent in the near future to finance District programs. The relationship (or differences) between governmental activities (as reported in the statement of net position and the statement of activities) and governmental funds is described in the financial statements on pages 15 and 18.
- *Proprietary Funds* - Proprietary funds (described on pages 22 through 24) consist solely of activities treated as business-type activities in the government-wide financial statements. Since the same basis of accounting is used by proprietary funds and business-type activities, the information presented in total is essentially the same. The fund financial statements do provide some additional detail and information, such as cash flows.
- *Fiduciary Funds* - The District acts as fiscal agent for certain student groups and other outside groups. This activity is reported separately by the District. All of the District’s fiduciary activities are reported in a separate statement on page 25. These activities are excluded from the District’s other statements because the District cannot use these assets to finance its operations.

Financial Analysis of the District as a Whole

Recall that the statement of net position provides the perspective of the District as a whole (primary government and component unit). The Table below provides the District’s net position at June 30, 2021 and June 30, 2020, respectively.

	<u>2021</u>		<u>2020</u>		<u>Net Change</u>
Assets					
Current assets	\$ 8,938,209	\$	4,899,745	\$	4,038,464
Noncurrent assets	<u>16,349,394</u>		<u>14,245,882</u>		<u>2,103,512</u>
Total Assets	<u>25,287,603</u>		<u>19,145,627</u>		<u>6,141,976</u>

	<u>2021</u>	<u>2020</u>	<u>Net Change</u>
Deferred outflows of resources	1,420,871	481,415	939,456
Liabilities			
Current liabilities	3,889,451	3,337,134	552,317
Noncurrent liabilities	<u>6,334,214</u>	<u>3,553,365</u>	<u>2,780,849</u>
Total Liabilities	<u>10,223,665</u>	<u>6,890,499</u>	<u>3,333,166</u>
Deferred inflows of resources	<u>741,836</u>	<u>239,998</u>	<u>501,838</u>
Net Position			
Net investment in capital assets	11,396,533	11,535,276	(138,743)
Restricted	3,059,812	2,113,641	946,171
Unrestricted	<u>1,286,628</u>	<u>(1,152,372)</u>	<u>2,439,000</u>
Total Net Position	\$ <u>15,742,973</u>	\$ <u>12,496,545</u>	\$ <u>3,246,428</u>

The District's net position consists of \$11.4 million invested in capital assets (such as buildings, and land). The restricted net position of \$3.1 million consists of the balances in capital projects funds that are voter committed for capital projects and tax stabilization, as well as the Central Vermont Career Center Fund, Grant Funds, Food Service Fund, and Afterschool Program Fund restricted fund balances. The unrestricted net position of \$1.3 million is primarily made up of unassigned amounts in the General Fund.

The results of this year's operations as a whole are reported in the statement of activities on page 12. All expenses are reported in the first column. Specific charges, grants, revenues, and subsidies that directly relate to specific expense categories are listed as program revenues in the second, third, and fourth columns. The fifth and sixth columns show the amount of the District's governmental and business-type activities, respectively, that must be supported by general revenues and transfers. The eighth column shows amounts relating to the SHS Foundation component unit. The District's largest general revenue is the education spending grant. The table below takes the information from the statement of activities and rearranges the line items slightly to display total revenues for the year.

	<u>2021</u>	<u>2020</u>	<u>Net Change</u>
Expenses			
Education - General	\$ 54,319,164	\$ 49,725,649	\$ 4,593,515
Education - Career Center	2,651,933	2,595,644	56,289
Grants	5,792,364	3,321,897	2,470,467
Food service	914,991	1,234,586	(319,595)
Other programs	11,560	99,103	(87,543)
Adult education	4,798	46,270	(41,472)
Component unit	-	3,253	(3,253)
Interest	<u>141,442</u>	<u>166,212</u>	<u>(24,770)</u>
Total Expenses	<u>63,836,252</u>	<u>57,192,614</u>	<u>6,643,638</u>

	<u>2021</u>	<u>2020</u>	<u>Net Change</u>
Program Revenues			
Grants and Contributions	29,467,864	22,018,199	7,449,665
Charges for Services	1,571,501	1,650,703	(79,202)
Other	<u>183,855</u>	<u>401,116</u>	<u>(217,261)</u>
Total Program Revenues	<u>31,223,220</u>	<u>24,070,018</u>	<u>7,153,202</u>
General Revenues			
Education Spending Grant	35,732,119	32,689,276	3,042,843
Interest income	<u>127,341</u>	<u>146,370</u>	<u>(19,029)</u>
Total General Revenues	<u>35,859,460</u>	<u>32,835,646</u>	<u>3,023,814</u>
Total Revenues	<u>67,082,680</u>	<u>56,905,664</u>	<u>10,177,016</u>
Change in Net Position	\$ <u>3,246,428</u>	\$ <u>(286,950)</u>	\$ <u>3,533,378</u>

The table above shows that total revenues were more total expenses for the District as a whole by \$3,246,428 for the year ended June 30, 2021. It should be noted that although the District is required to present government-wide information using the accrual basis of accounting, as detailed above, the District must still prepare its budgets and report its operations under the modified accrual basis of accounting used in the fund financial statements. Operations in relation to the District's budget will be discussed later in this report under the "Financial Analysis of the District by Funds" section.

The statement of activities breaks the expenses of the District into functions or programs. These expenses are offset by related revenues (charges for services, grants, and contributions) before the general revenues of the District are applied.

The dependence upon local taxes for governmental activities is apparent. Program revenue provides only 54.8% of the funding needed for instruction, the major program area of the District. Even if all of the unrestricted grants, subsidies, and contributions are used toward instruction, there remains a need for more than \$25.7 million of the funding for instruction to come from local taxes and other general revenues.

The District has multiple business-type activities. These activities include the adult education and building trades activities. The total cost of the adult education operations was \$4,798. These costs were partially offset by state grant funding of \$1,788. The building trades operation had a mostly completed house included in its inventory that totaled \$43,954 at June 30, 2021.

Financial Analysis of the District by Funds

As previously noted, the District uses a number of funds to control and manage resources for particular purposes. Information about the District's major governmental funds starts on page 14. These funds are accounted for using the modified accrual basis of accounting. Combined, the governmental funds had total revenues of \$67.1 million, and expenditures of \$66.1 million. The net change in fund balance for the year was an increase of \$3,501,959. The increase in fund balance is primarily related to strong grant funding and reduced operating costs due to the COVID pandemic.

General Fund & Central Vermont Career Center Fund

The general fund increased its fund balance by \$2,112,403 to a balance of \$1,814,807. The District had budgeted to utilize \$200,000 in prior year fund balance. The positive variance is attributed to total expenditures falling significantly below estimates.

Nonspendable fund balance in the amount of \$8,910 corresponds with the prepaid expenditure amount included in assets. Restricted fund balance in the amount of \$1,769,477 is the fund balance for the Central Vermont Career Center Fund, Grant Funds, Food Service Fund, Afterschool Program Fund and Capital Projects Fund. The District's voters have committed \$317,605 for future capital projects and \$957,962 for tax stabilization. Remaining Board assigned fund balance of \$422,054 related to the Spaulding Educational Alternatives project that was ongoing at June 30, 2021, and \$600,000 was assigned for June 30, 2022 year ending budgeted expenditures. The District reported a remaining unassigned fund balance of \$1,214,807.

Long-term Debt

As of June 30, 2021, the District had an obligation to repay debt of \$4,952,861. The District is indebted to the Vermont Municipal Bond Bank for 2021 series 2 and 2021 series 1 bonds which mature in December 2021, and December 2036, respectively. The two other notes mature in August 2028, and July 2026, respectively.

Financial Highlights

The District's budget is prepared according to Vermont law and is based on the modified accrual basis of accounting. The funds with a formally adopted budget are the General Fund, and the Central Vermont Career Center Fund. General Fund and Central Vermont Career Center Fund budget to actual statements can be found on pages 19 through 21 of this report.

Total General Fund revenue from all sources was \$399,650 lower than budgeted. Expenditures were \$2,297,879 lower than budgeted. The end result is that the District added \$2,112,403 to its fund balance.

Relative to the budget, the following significant variations occurred during the fiscal year:

- The District budgeted to utilize \$200,000 of excess fund balance from prior years to cover expenditures and those funds did not need to be utilized in the current year. They will be carried over to future years.
- State grant revenues were lower than anticipated but are offset by savings in expenditures.
- Federal grant revenues were higher than anticipated but are offset by related expenditures.
- Interest revenue exceeded the anticipated budget by \$72,231. This resulted from interest generated by the District's positive cash balance.
- Special education expenses were less than anticipated due to a decrease in anticipated salaries, wages and benefits due to staffing shortages. In spite of advertising consistently, finding special education professionals and support staff was difficult.

The Central Vermont Career Center Fund's revenues were less than expenditures in fiscal year 2021 and caused a decrease in fund balance for the year of \$22,126. Revenues and expenditures vary from the operating budget, as shown on the Statement of Revenues and Expenditures - Budget and Actual - Central Vermont Career Center Fund. Management has reviewed and reported these variances to the District's Board and finds them to be acceptable. Certain budget to actual variances are described below:

- Revenues:

The Central Vermont Career Center Fund's revenue was below budget by \$52,270 due to a decrease in program revenues and state salary assistance reduction. Programs such as culinary and automotive did not provide services to the public due to COVID-19 therefore, this resulted in a decrease in revenue.

Intergovernmental - State: This was \$25,190 lower than the budget due to decreased activity in the program overall.

- Expenditures:

Operation and maintenance of buildings: This area shows the largest variance of \$20,443. The majority of the difference was due to program updates.

The District's combined fund balance for the General Fund and Central Vermont Career Center Fund at June 30, 2021 was \$1,973,561.

The District's Future

The District has one of the lowest per pupil spending compared to other schools in Vermont. The District will likely not be able to continue to sustain this low spending in future years because of collective bargaining agreement increases as well as the double-digit health insurance increases over the past 3 years. The unfunded legislative, associations, and agency of education mandates continue to present a financial hardship to this District. One example is 16 V.S.A. 1944d, Employer Annual Charge for Teacher Health Care. This is an annual assessment paid to the State of Vermont Office of the State Treasurer for teachers new to the retirement system on July 1, 2015. The District paid \$54,164 in fiscal year 2021 and this number will continue to increase each year. In addition, Act 11 of 2018 resulted in the arbitrator choosing the Vermont NEA's proposal which has had significant impact, increasing the cost of health insurance benefits to the District.

The COVID-19 pandemic has challenged districts across Vermont. Barre received Coronavirus Relief Funds and ESSER funding which helped to supply our staff and students with PPE as well as resources to learn remotely. The District remains committed to providing students and staff with the resources that will provide them a quality education.

While focusing on educational advancement, the District has also emphasized the need to have appropriate facilities because the District believes that the school environment also impacts good education. The District continues to maintain all buildings and grounds with safety and aesthetically pleasing environment in mind. In addition, the District reached out to voters on March 6, 2020 seeking approval to acquire property and to build an alternative school. The current program was in a leased building during the year ended June 30, 2021. In August 2021, 45 students were welcomed into the new alternative school. This new alternative school will expand the number of students who are able to attend the program, increase opportunities for students, and will reduce the cost of sending students out of our community to expensive independent programs. In addition, the District is utilizing ARP ESSER funds to upgrade HVAC systems in all three school buildings over the next 2 years.

Contacting the District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the central office at 120 Ayers Street, Barre, VT 05641.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
GOVERNMENT-WIDE STATEMENT OF NET POSITION
JUNE 30, 2021
(Page 1 of 2)

	Primary Government			Component Unit
	Governmental Activities	Business-type Activities	Totals	Spaulding High School Foundation, LTD.
ASSETS:				
Current assets -				
Cash and cash equivalents	\$ 5,953,331	\$ -	\$ 5,953,331	\$ 14,768
Restricted cash	665,994	-	665,994	-
Accounts receivable	2,251,902	-	2,251,902	-
Inventory	8,910	43,954	52,864	-
Due from (to) other activities	(34,396)	33,746	(650)	-
Total current assets	8,845,741	77,700	8,923,441	14,768
Noncurrent assets -				
Capital assets	43,866,034	-	43,866,034	-
less - accumulated depreciation	(27,516,640)	-	(27,516,640)	-
Total noncurrent assets	16,349,394	-	16,349,394	-
Total assets	25,195,135	77,700	25,272,835	14,768
DEFERRED OUTFLOWS OF RESOURCES:				
Deferred pension expense	1,420,871	-	1,420,871	-
LIABILITIES:				
Current liabilities -				
Accounts payable	836,809	-	836,809	-
Accrued expenses	2,709,135	-	2,709,135	-
Current portion - Long-term debt	289,042	-	289,042	-
Accrued interest	54,465	-	54,465	-
Total current liabilities	3,889,451	-	3,889,451	-
Noncurrent liabilities -				
Accrued compensated absences	176,277	-	176,277	-
Net pension liability	1,494,118	-	1,494,118	-
Long-term debt	4,663,819	-	4,663,819	-
Total noncurrent liabilities	6,334,214	-	6,334,214	-
Total liabilities	10,223,665	-	10,223,665	-

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
GOVERNMENT-WIDE STATEMENT OF NET POSITION
JUNE 30, 2021
(Page 2 of 2)

	Primary Government			Component Unit
	Governmental Activities	Business-type Activities	Totals	Spaulding High School Foundation, LTD.
DEFERRED INFLOWS OF RESOURCES:				
Deferred pension credits	727,854	-	727,854	-
Unavailable grants	8,982	5,000	13,982	-
Total deferred inflows of resources	736,836	5,000	741,836	-
NET POSITION:				
Net investment in capital assets	11,396,533	-	11,396,533	-
Restricted	3,045,044	-	3,045,044	14,768
Unrestricted	1,213,928	72,700	1,286,628	-
Total net position	\$ 15,655,505	\$ 72,700	\$ 15,728,205	\$ 14,768

The notes to financial statements are an integral part of this statement.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2021**

	Program Revenues				Net (Expense) Revenue and Changes in Net Position			Component Unit
	Expenses	Grants and Contributions	Charges for Services	Other	Governmental Activities	Business-type Activities	Totals	
FUNCTIONS/PROGRAMS:								
Governmental activities -								
Education - General	\$ 54,319,164	\$ 20,495,096	\$ 399,557	\$ 47,359	\$ (33,377,152)	\$ -	\$ (33,377,152)	\$ -
- Career Center	2,651,933	1,917,988	1,149,473	10,705	426,233	-	426,233	-
Grants	5,792,364	5,939,465	-	125,791	272,892	-	272,892	-
Food service	914,991	1,109,834	22,471	-	217,314	-	217,314	-
Other programs	11,560	-	-	-	(11,560)	-	(11,560)	-
Interest	141,442	-	-	-	(141,442)	-	(141,442)	-
Total governmental activities	<u>63,831,454</u>	<u>29,462,383</u>	<u>1,571,501</u>	<u>183,855</u>	<u>(32,613,715)</u>	<u>-</u>	<u>(32,613,715)</u>	<u>-</u>
Business-type activities -								
Adult education	4,798	1,788	-	-	-	(3,010)	(3,010)	-
Total business-type activities	<u>4,798</u>	<u>1,788</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(3,010)</u>	<u>(3,010)</u>	<u>-</u>
Total primary government	<u>\$ 63,836,252</u>	<u>\$ 29,464,171</u>	<u>\$ 1,571,501</u>	<u>\$ 183,855</u>	<u>(32,613,715)</u>	<u>(3,010)</u>	<u>(32,616,725)</u>	<u>-</u>
Component unit	<u>\$ -</u>	<u>\$ 3,693</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,693</u>
GENERAL REVENUES - EDUCATION SPENDING GRANT								
					35,732,119	-	35,732,119	-
					127,341	-	127,341	-
					<u>35,859,460</u>	<u>-</u>	<u>35,859,460</u>	<u>-</u>
CHANGE IN NET POSITION					3,245,745	(3,010)	3,242,735	3,693
NET POSITION, July 1, 2020, RESTATED					<u>12,409,760</u>	<u>75,710</u>	<u>12,485,470</u>	<u>11,075</u>
NET POSITION, June 30, 2021					<u>\$ 15,655,505</u>	<u>\$ 72,700</u>	<u>\$ 15,728,205</u>	<u>\$ 14,768</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021
 (Page 1 of 3)

	General Fund	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Afterschool Program Fund	Capital Projects Fund	Tax Stabilization Fund	Totals Governmental Funds
ASSETS								
Cash and cash equivalents	\$ 5,944,935	\$ -	\$ -	\$ 8,396	\$ -	\$ -	\$ -	\$ 5,953,331
Restricted cash	665,994	-	-	-	-	-	-	665,994
Inventory	-	-	-	8,910	-	-	-	8,910
Accounts receivable	2,006,569	800	-	244,533	-	-	-	2,251,902
Due from other funds	-	175,893	698,718	217,425	75,108	1,596,995	957,962	3,722,101
	<u>\$ 8,617,498</u>	<u>\$ 176,693</u>	<u>\$ 698,718</u>	<u>\$ 479,264</u>	<u>\$ 75,108</u>	<u>\$ 1,596,995</u>	<u>\$ 957,962</u>	<u>\$ 12,602,238</u>

**LIABILITIES,
 DEFERRED INFLOWS
 OF RESOURCES
 AND FUND EQUITY**

LIABILITIES:								
Accounts payable	\$ 349,690	\$ 4,784	\$ 215,501	\$ 75,492	\$ -	\$ 191,342	\$ -	\$ 836,809
Accrued expenditures	2,695,980	13,155	-	-	-	-	-	2,709,135
Due to other funds	3,756,497	-	-	-	-	-	-	3,756,497
Total liabilities	<u>6,802,167</u>	<u>17,939</u>	<u>215,501</u>	<u>75,492</u>	<u>-</u>	<u>191,342</u>	<u>-</u>	<u>7,302,441</u>
DEFERRED INFLOWS OF RESOURCES:								
Unavailable grants	524	-	8,458	-	-	-	-	8,982

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021
 (Page 2 of 3)

	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Afterschool Program Fund	Capital Projects Fund	Tax Stabilization Fund	Totals Governmental Funds
FUND EQUITY:							
Fund balances -							
Nonspendable	-	-	8,910	-	-	-	8,910
Restricted	158,754	474,759	394,862	75,108	665,994	-	1,769,477
Committed	-	-	-	-	317,605	957,962	1,275,567
Assigned	600,000	-	-	-	422,054	-	1,022,054
Unassigned	1,214,807	-	-	-	-	-	1,214,807
Total fund balance	<u>1,814,807</u>	<u>474,759</u>	<u>403,772</u>	<u>75,108</u>	<u>1,405,653</u>	<u>957,962</u>	<u>5,290,815</u>
Total liabilities,							
deferred inflows							
of resources and							
fund equity	\$ <u>8,617,498</u>	\$ <u>698,718</u>	\$ <u>479,264</u>	\$ <u>75,108</u>	\$ <u>1,596,995</u>	\$ <u>957,962</u>	\$ <u>12,602,238</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021
 (Page 3 of 3)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
 TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 5,290,815
Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	43,866,034
Accumulated depreciation	(27,516,640)
Long-term liabilities not due and payable in the current period are not reported in the funds.	
Accrued compensated absences	(176,277)
Long-term debt	(4,952,861)
Accrued interest on long-term debt	(54,465)
Balances related to net pension asset or liability and related deferred outflows/inflows of resources are not reported in the governmental funds.	
Deferred pension expense	1,420,871
Deferred pension credits	(727,854)
Net pension liability	<u>(1,494,118)</u>
Net position of governmental activities - Government-wide Statement of Net Position	<u>\$ 15,655,505</u>

The notes to financial statements are an integral part of this statement.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021**

(Page 1 of 3)

	General Fund	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Afterschool Program Fund	Capital Projects Fund	Tax Stabilization Fund	Totals Governmental Funds
REVENUES:								
Education spending grant	\$ 35,732,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,732,119
Intergovernmental -								
State	20,311,472	1,917,988	391,024	17,872	-	-	-	22,638,356
Federal	76,456	-	5,548,441	1,091,962	-	-	-	6,716,859
Local -								
Tuition	218,545	1,149,436	-	-	-	-	-	1,367,981
Charges for services	181,012	37	-	22,471	-	-	-	203,520
E-rate	107,168	-	-	-	-	-	-	107,168
Interest	127,231	-	-	-	-	110	-	127,341
Other	43,379	10,705	125,791	-	-	-	-	179,875
Total revenues	<u>56,797,382</u>	<u>3,078,166</u>	<u>6,065,256</u>	<u>1,132,305</u>	<u>-</u>	<u>110</u>	<u>-</u>	<u>67,073,219</u>
EXPENDITURES:								
Salaries	24,322,064	1,585,136	2,713,100	-	-	-	-	28,620,300
Benefits	18,128,608	382,616	745,720	-	-	-	-	19,256,944
Professional services	2,752,986	43,070	486,906	794,134	-	6,872	-	4,083,968
Purchased services	5,479,185	109,801	248,399	15	-	-	-	5,837,400
Supplies and materials	1,475,206	420,843	1,151,342	84,609	-	55	-	3,132,055
Facilities	758,240	110,467	446,897	12,562	-	4,633	-	1,332,799
Miscellaneous	-	-	-	2,087	-	-	-	2,087
Capital outlay	615,544	184,387	213,212	-	-	2,396,168	-	3,409,311

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

(Page 2 of 3)

	General Fund	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Afterschool Program Fund	Capital Projects Fund	Tax Stabilization Fund	Totals Governmental Funds
EXPENDITURES (CONTINUED):								
Debt service - Principal	243,511	40,120	-	-	-	-	-	283,631
- Interest	123,809	13,658	-	-	-	5,164	-	142,631
Total expenditures	<u>53,899,153</u>	<u>2,890,098</u>	<u>6,005,576</u>	<u>893,407</u>	<u>-</u>	<u>2,412,892</u>	<u>-</u>	<u>66,101,126</u>
EXCESS OF REVENUES OR (EXPENDITURES)	<u>2,898,229</u>	<u>188,068</u>	<u>59,680</u>	<u>238,898</u>	<u>-</u>	<u>(2,412,782)</u>	<u>-</u>	<u>972,093</u>
OTHER FINANCING SOURCES (USES):								
Proceeds from long-term debt	-	-	-	-	-	2,525,886	-	2,525,886
Insurance recovery	3,980	-	-	-	-	-	-	3,980
Transfers in (out)	<u>(789,806)</u>	<u>(210,194)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,000,000</u>	<u>-</u>	<u>-</u>
Total other financing sources (uses)	<u>(785,826)</u>	<u>(210,194)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,525,886</u>	<u>-</u>	<u>2,529,866</u>
NET CHANGE IN FUND BALANCES	2,112,403	(22,126)	59,680	238,898	-	1,113,104	-	3,501,959
FUND BALANCES, (DEFICIT), JULY 1, 2020, RESTATED	<u>(297,596)</u>	<u>180,880</u>	<u>415,079</u>	<u>164,874</u>	<u>75,108</u>	<u>292,549</u>	<u>957,962</u>	<u>1,788,856</u>
FUND BALANCES, JUNE 30, 2021	<u>\$ 1,814,807</u>	<u>\$ 158,754</u>	<u>\$ 474,759</u>	<u>\$ 403,772</u>	<u>\$ 75,108</u>	<u>\$ 1,405,653</u>	<u>\$ 957,962</u>	<u>\$ 5,290,815</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021
 (Page 3 of 3)

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:

Net change in fund balances - total governmental funds	\$ 3,501,959
Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -	
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.	
Additions to capital assets, net of dispositions	3,409,311
Depreciation	(1,305,799)
The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position.	
Proceeds from long-term debt	(2,525,886)
Payments on long-term debt	283,631
(increase)/decrease in accrued interest on long-term debt	1,189
Changes in other post-employment benefits accumulated by employees will increase or decrease the liability reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.	
(increase)/decrease in accrued compensated absences	24,372
Changes in net pension asset or liability and related deferred outflows/inflows of resources will increase or decrease the amounts reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.	
Net (increase) decrease in net pension obligation	(143,032)
Change in net position of governmental activities - Government-wide Statement of Activities	<u>\$ 3,245,745</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021

(Page 1 of 2)

	<u>Budgeted Amounts</u>		Actual	Variance
	<u>Original</u>	<u>Final</u>	(Budgetary Basis)	Over (Under)
REVENUES:				
Tuition	\$ 210,000	\$ 210,000	\$ 218,545	\$ 8,545
Fund balance appropriation	200,000	200,000	-	(200,000)
Charges for services	17,000	17,000	181,012	164,012
Education spending grant	36,034,440	36,034,440	35,732,119	(302,321)
Intergovernmental - State	8,498,528	8,498,528	8,144,408	(354,120)
- Federal	-	-	76,456	76,456
E-rate	-	-	107,168	107,168
Interest	55,000	55,000	127,231	72,231
Other	15,000	15,000	43,379	28,379
Total revenues	<u>45,029,968</u>	<u>45,029,968</u>	<u>44,630,318</u>	<u>(399,650)</u>
EXPENDITURES:				
Direct instruction	16,116,075	15,216,075	14,728,428	(487,647)
Special education	10,329,431	10,329,431	9,752,503	(576,928)
Vocational education	915,645	915,645	893,414	(22,231)
Athletics	596,743	596,743	477,446	(119,297)
Co-curricular	166,000	166,000	118,047	(47,953)
Guidance services	987,914	987,914	989,508	1,594
Health services	461,345	461,345	428,596	(32,749)
Psychological services	1,238,033	1,238,033	1,068,320	(169,713)
Behavioral services	-	-	55,762	55,762
Speech pathology and audiology services	878,409	878,409	830,831	(47,578)
Occupational therapy	246,154	246,154	202,127	(44,027)
Other support services	118,632	118,632	166,435	47,803
Instruction and curriculum development	656,917	556,917	485,481	(71,436)
Library and media services	501,560	501,560	376,845	(124,715)
Board of education	366,640	366,640	332,166	(34,474)
Executive administration	274,951	274,951	373,889	98,938
Office of the principal	1,907,526	1,907,526	1,765,059	(142,467)
Other support services	821,945	821,945	649,794	(172,151)
Fiscal services	588,602	588,602	501,775	(86,827)
Public information services	84,804	84,804	83,490	(1,314)
Personnel services	246,862	246,862	234,800	(12,062)
Administrative technology services	1,246,572	1,246,572	1,295,146	48,574
Operation and maintenance of buildings	4,123,902	4,123,902	4,029,614	(94,288)
Transportation	1,757,826	1,757,826	1,525,293	(232,533)
Debt service - capital construction	297,480	297,480	294,513	(2,967)

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021
 (Page 2 of 2)

	<u>Budgeted Amounts</u>		<u>Actual (Budgetary Basis)</u>	<u>Variance Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
EXPENDITURES (CONTINUED):				
Debt service - other	<u>100,000</u>	<u>100,000</u>	<u>72,807</u>	<u>(27,193)</u>
Total expenditures	<u>45,029,968</u>	<u>44,029,968</u>	<u>41,732,089</u>	<u>(2,297,879)</u>
EXCESS OF REVENUES OR (EXPENDITURES)	-	1,000,000	2,898,229	1,898,229
OTHER FINANCING SOURCES (USES):				
Insurance recovery	-	-	3,980	3,980
Transfers in (out), net	<u>-</u>	<u>(1,000,000)</u>	<u>(789,806)</u>	<u>(210,194)</u>
Total other financing sources (uses):	<u>-</u>	<u>(1,000,000)</u>	<u>(785,826)</u>	<u>(214,174)</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>-</u>	\$ <u>2,112,403</u>	\$ <u>2,112,403</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - CENTRAL VERMONT CAREER CENTER FUND
FOR THE YEAR ENDED JUNE 30, 2021

	Original and Final Budget	Actual (Budgetary Basis)	Variance Over (Under)
REVENUES:			
Tuition	\$ 1,169,258	\$ 1,149,436	\$ (19,822)
Charges for services	18,000	37	(17,963)
Intergovernmental - State	1,943,178	1,917,988	(25,190)
Other	-	10,705	10,705
Total revenues	<u>3,130,436</u>	<u>3,078,166</u>	<u>(52,270)</u>
EXPENDITURES:			
Special education	77,389	75,683	(1,706)
Vocational education	1,776,789	1,764,204	(12,585)
Guidance services	69,664	72,202	2,538
Health services	28,465	25,356	(3,109)
Other improvement instruction services	2,730	2,669	(61)
Library and media services	28,975	22,257	(6,718)
Office of the principal	560,086	557,770	(2,316)
Administrative technology services	49,000	65,698	16,698
Operation and maintenance of buildings	270,924	250,481	(20,443)
Debt service - capital construction	51,000	49,131	(1,869)
Debt service - other	7,500	4,647	(2,853)
Total expenditures	<u>2,922,522</u>	<u>2,890,098</u>	<u>(32,424)</u>
EXCESS OF REVENUES OR (EXPENDITURES)	207,914	188,068	(19,846)
OTHER FINANCING SOURCES (USES):			
Transfers in (out), net	<u>(207,914)</u>	<u>(210,194)</u>	<u>2,280</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>(22,126)</u>	\$ <u>22,126</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2021

	Adult Education Fund	Building Trades Fund	Totals Proprietary Funds
ASSETS:			
Current assets -			
Due from other funds	\$ 70,547	\$ -	\$ 70,547
Inventory	<u>-</u>	<u>43,954</u>	<u>43,954</u>
Total assets	<u>70,547</u>	<u>43,954</u>	<u>114,501</u>
LIABILITIES:			
Current liabilities -			
Due to other funds	<u>-</u>	<u>36,801</u>	<u>36,801</u>
Total liabilities	<u>-</u>	<u>36,801</u>	<u>36,801</u>
DEFERRED INFLOWS OF RESOURCES:			
Deposit received on house	<u>-</u>	<u>5,000</u>	<u>5,000</u>
Total deferred inflows of resources	<u>-</u>	<u>5,000</u>	<u>5,000</u>
NET POSITION:			
Unrestricted	<u>70,547</u>	<u>2,153</u>	<u>72,700</u>
Total net position	\$ <u>70,547</u>	\$ <u>2,153</u>	\$ <u>72,700</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN NET POSITION - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	Adult Education <u>Fund</u>	Building Trades <u>Fund</u>	Totals Proprietary <u>Funds</u>
OPERATING REVENUES:			
Intergovernmental - State	\$ 1,788	\$ -	\$ 1,788
Total operating revenues	<u>1,788</u>	<u>-</u>	<u>1,788</u>
OPERATING EXPENSES:			
Salaries	4,317	-	4,317
Employee benefits	31	-	31
Supplies and materials	<u>450</u>	<u>-</u>	<u>450</u>
Total operating expenses	<u>4,798</u>	<u>-</u>	<u>4,798</u>
CHANGE IN NET POSITION	(3,010)	-	(3,010)
NET POSITION, July 1, 2020	<u>73,557</u>	<u>2,153</u>	<u>75,710</u>
NET POSITION, June 30, 2021	\$ <u>70,547</u>	\$ <u>2,153</u>	\$ <u>72,700</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	Adult Education <u>Fund</u>	Building Trades <u>Fund</u>	Totals Proprietary <u>Funds</u>
CASH FLOWS FROM OPERATING ACTIVITIES:			
Cash received from customers	\$ 964	\$ -	\$ 964
Cash provided from state grants	1,788	-	1,788
Cash paid to suppliers for goods and services	(450)	4,147	3,697
Cash paid to employees for services	<u>(4,348)</u>	<u>-</u>	<u>(4,348)</u>
Net cash provided (used) by operating activities	<u>(2,046)</u>	<u>4,147</u>	<u>2,101</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:			
Increase (decrease) in balance due to/from the General Fund	<u>2,046</u>	<u>(4,147)</u>	<u>(2,101)</u>
Net cash provided (used) by noncapital financing activities	<u>2,046</u>	<u>(4,147)</u>	<u>(2,101)</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS (CASH OVERDRAFT)	-	-	-
CASH, AND CASH EQUIVALENTS (CASH OVERDRAFT), July 1, 2020	<u>-</u>	<u>-</u>	<u>-</u>
CASH, AND CASH EQUIVALENTS (CASH OVERDRAFT), June 30, 2021	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:			
Operating income (loss)	\$ (3,010)	\$ -	\$ (3,010)
(Increase) decrease in accounts receivable	964	-	964
(Increase) decrease in inventory	-	(853)	(853)
Increase (decrease) in deferred inflows	<u>-</u>	<u>5,000</u>	<u>5,000</u>
Net cash provided (used) by operating activities	\$ <u>(2,046)</u>	\$ <u>4,147</u>	\$ <u>2,101</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
STATEMENT OF NET POSITION - FIDUCIARY FUNDS
JUNE 30, 2021

	Agency Funds
ASSETS:	
Cash and cash equivalents	\$ 338,873
Due from other funds	<u>650</u>
Total assets	\$ <u>339,523</u>
LIABILITIES:	
Amounts held as agent for others	\$ <u>339,523</u>

The notes to financial statements are an integral part of this statement.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021

1. Summary of significant accounting policies:

The Barre Unified Union School District #97 (the District) is organized according to State law under the governance of the Board of Education (the Board) to provide public education to preschool through 12th grade students across two communities: Barre City and Barre Town, Vermont. The District operates three schools serving approximately 2,500 students including the Central Vermont Career Center, Barre. Students from other districts attend the schools by tuition arrangements.

- A. Reporting entity - The District is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities.

Spaulding High School Foundation, LTD. - The District identified the Spaulding High School Foundation, Ltd. (SHS Foundation) as a discretely presented component unit for the year ended June 30, 2021. The SHS Foundation is a legally separate nonprofit entity from the District. The relationship between the SHS Foundation and the District includes a financial benefit, as the intent of the SHS Foundation is to support the District. The SHS Foundation is reported in a separate column in the District's government-wide financial statements. The notes to the financial statements focus on the District as the primary government.

The financial statements of the District have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U.S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

In the government-wide Statement of Net Position, the financial position of the District is consolidated and incorporates capital assets as well as all long-term debt and obligations. The government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements. Nonmajor funds, if any, are summarized in a single column.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021

1. Summary of significant accounting policies (continued):

- C. Basis of presentation - The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

The District reports the following major governmental funds:

General Fund - The General Fund is the primary operating fund of the District. It is used to account for all financial resources, except those required to be accounted for in another fund.

Central Vermont Career Center Fund - This fund is the operating fund of the Central Vermont Career Center, Barre, which provides career focused programs for the District.

Grant Funds - This fund is used to account for the proceeds of specific revenue sources related to federal, state and local grants that are restricted to expenditures for specified services.

Food Service Fund - This fund is used to account for the operations of the food service program. The food service program provides lunches for the students of the District.

Afterschool Program Fund - This fund is used to account for the specific revenue sources of the District's afterschool program.

Capital Projects Fund - This fund is used to account for the acquisition or construction of major capital facilities.

Tax Stabilization Fund - This fund is used to account for resources that are voter committed for future use.

The District reports the following major proprietary funds:

Adult Education Fund - This fund is used to account for tuition received from adult graduates and other resources for further education.

Building Trades Fund - This fund is used to account for the construction and sale of homes built by students.

The District also reports fiduciary funds which are used to account for assets held in a trustee capacity (trust funds) or as an agent (agency funds) for the benefit of parties outside of the District. The District's fiduciary funds are the Agency Funds.

- D. Measurement focus and basis of accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay

BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021

1. Summary of significant accounting policies (continued):

D. Measurement focus and basis of accounting (continued) -

liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

The proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the fund's principal ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

E. Budgets and budgetary accounting - The District adopts annual budgets for the General Fund, and the Central Vermont Career Center Fund at an annual meeting. The accounting method used for the budget presentation varies from U.S. GAAP as described in note 8. Formal budgetary integration is employed as a management control during the year for the General Fund, and the Central Vermont Career Center Fund. The District does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

Transfers of budgeted amounts between line items require approval of management. The budgets are presented in these financial statements. Board approval is required for interfund transfers and budget transfers between personnel and operating costs.

F. Use of estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

G. Risk management - The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The District manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.

H. Cash, cash equivalents and investments - The District considers all cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition to be cash and cash equivalents. Investments and unrealized gains and losses are reflected in the individual fund and government-wide financial statements. Investments of the District are reported at fair value using quoted prices in active markets for identical assets. This is considered a level 1 input valuation technique under the framework established by U.S. GAAP for measuring fair value. The District does not own investments valued with level 2 or level 3 inputs, which would use quoted prices for similar assets, or in inactive markets, or other methods for estimating fair value.

I. Inventory - Inventory in the Food Program Fund, and Building Trades Fund is valued using the average cost method. Inventory is recorded as an expense when consumed rather than when purchased.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

1. Summary of significant accounting policies (continued):

- J. Prepaid items - Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.
- K. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the applicable governmental or business-type activities column of the government-wide financial statements and in the proprietary fund financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The District does not retroactively report infrastructure assets. There have been no infrastructure additions since the implementation of GASB Statement No. 34. Donated capital assets are recorded at acquisition value. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below.

Land improvements	5 - 50 years
Buildings and improvements	5 - 50 years
Equipment and fixtures	3 - 20 years
Vehicles	5 years
Software	3 - 5 years

- L. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.
- M. Accrued compensated absences - The District allows employees to accrue sick leave benefits based on the terms of their employment contract. Teachers are eligible to receive \$15 per day of accrued sick leave up to 100 days at termination. Para-educators employed 15 years or more are eligible to receive \$20 per day for unused accumulated sick leave up to a maximum of 100 days. Accrued compensated absences at June 30, 2021 of \$176,277 have been recorded as a noncurrent liability in the Government-wide Statement of Net Position but not in the fund financial statements.
- N. Long-term obligations - Governmental activities, business-type activities, and proprietary funds report long-term debt and other long-term obligations as liabilities in the applicable statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.
- O. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

1. Summary of significant accounting policies (continued):

O. Fund equity (continued) -

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the District’s highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the District for specific purposes as authorized by the Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The District’s policy is to apply expenditures to fund balance in the order of restricted, committed, assigned and unassigned unless the Board specifies otherwise.

P. On-behalf payments - The State of Vermont makes payments on behalf of the District’s teachers to the Vermont State Teachers’ Retirement System (VSTRS) for pension and other postemployment benefits (OPEB). The District recognizes these on-behalf payments as intergovernmental grant revenues and education expenses or expenditures, as appropriate, in the government-wide financial statements and in the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds. The amounts are not budgeted and have been excluded from the budget basis statements; see note 8 for reconciling details.

2. Deposits:

Custodial credit risk - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the District will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District does not have a policy for custodial credit risk. As of June 30, 2021, \$1,735 of the District’s deposits were uninsured and uncollateralized.

3. Capital assets:

Capital asset activity for the year ended June 30, 2021 has been detailed below.

	Balance				Balance
	<u>June 30, 2020</u>	<u>Additions</u>	<u>Retirements</u>		<u>June 30, 2021</u>
Governmental activities -					
Capital assets, not depreciated:					
Land	\$ 604,595	\$ -	\$ -		\$ 604,595
Construction in progress	-	2,396,168	-		2,396,168
Total capital assets, not depreciated	<u>604,595</u>	<u>2,396,168</u>	<u>-</u>		<u>3,000,763</u>

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

3. Capital assets (continued):

	Balance <u>June 30, 2020</u>	<u>Additions</u>	<u>Retirements</u>	Balance <u>June 30, 2021</u>
Capital assets, depreciated:				
Land improvements	32,349	-	-	32,349
Buildings and improvements	34,458,506	557,005	-	35,015,511
Equipment and fixtures	4,962,959	432,063	-	5,395,022
Vehicles	272,414	24,075	-	296,489
Software	<u>125,900</u>	<u>-</u>	<u>-</u>	<u>125,900</u>
Total capital assets, depreciated	<u>39,852,128</u>	<u>1,013,143</u>	<u>-</u>	<u>40,865,271</u>
Less accumulated depreciation for:				
Land improvements	29,709	1,617	-	31,326
Buildings and improvements	21,680,096	1,002,744	-	22,682,840
Equipment and fixtures	4,174,223	282,118	-	4,456,341
Vehicles	200,913	19,320	-	220,233
Software	<u>125,900</u>	<u>-</u>	<u>-</u>	<u>125,900</u>
Total accumulated depreciation	<u>26,210,841</u>	<u>1,305,799</u>	<u>-</u>	<u>27,516,640</u>
Total capital assets, depreciated, net	<u>13,641,287</u>	<u>(292,656)</u>	<u>-</u>	<u>13,348,631</u>
Capital assets, net	\$ <u>14,245,882</u>	\$ <u>2,103,512</u>	\$ <u>-</u>	\$ <u>16,349,394</u>

Depreciation expense of \$1,305,799 in the governmental activities was allocated to expenses of the education function (\$1,284,215), and food service (\$21,584) programs based on capital assets assigned to those functions.

4. Interfund receivable and payable balances:

Interfund receivable and payable balances, due to the pooling of cash in the General Fund for cash receipts and disbursements, as of June 30, 2021 are as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
Governmental funds -		
General Fund	\$ -	\$ 3,756,497
Central Vermont Career Center Fund	175,893	-
Grant Funds	698,718	-
Food Service Fund	217,425	-
Afterschool Program Fund	75,108	-
Capital Projects Fund	1,596,995	-
Tax Stabilization Fund	<u>957,962</u>	<u>-</u>
	<u>3,722,101</u>	<u>3,756,497</u>

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

4. Interfund receivable and payable balances (continued):

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
Proprietary funds -		
Adult Education Fund	70,547	-
Building Trades Fund	<u>-</u>	<u>36,801</u>
	<u>70,547</u>	<u>36,801</u>
Fiduciary funds -		
Agency Funds	<u>650</u>	<u>-</u>
	\$ <u><u>3,793,298</u></u>	\$ <u><u>3,793,298</u></u>

5. Interfund transfers:

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. Interfund transfers for the year ended June 30, 2021 were as follows:

	<u>Transfer In</u>	<u>Transfer Out</u>
Governmental funds -		
General Fund	\$ 210,194	\$ 1,000,000
Central Vermont Career Center Fund	-	210,194
Capital Projects Fund	<u>1,000,000</u>	<u>-</u>
	\$ <u><u>1,210,194</u></u>	\$ <u><u>1,210,194</u></u>

Transfers to the General Fund from the Central Vermont Career Center Fund totaling \$210,194 relate to a budgeted assessment. Lastly, transfers to the Capital Projects Fund from the General Fund totaling \$1,000,000 relate to a board approved transfer to fund the Spaulding Education Alternatives facility project overrun.

6. Long-term obligations:

Long-term obligations activity for the year ended June 30, 2021 was as follows:

	<u>Balance July 1, 2020</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance June 30, 2021</u>	<u>Due With One Year</u>
Governmental activities -					
Long-term debt	\$ 2,710,606	\$ 2,525,886	\$ 283,631	\$ 4,952,861	\$ 289,042
Accrued interest on long-term debt	55,654	-	1,189	54,465	54,465
Accrued compensated absences	200,649	-	24,372	176,277	-
Net pension liability	<u>926,153</u>	<u>567,965</u>	<u>-</u>	<u>1,494,118</u>	<u>-</u>
	\$ <u><u>3,893,062</u></u>	\$ <u><u>3,093,851</u></u>	\$ <u><u>309,192</u></u>	\$ <u><u>6,677,721</u></u>	\$ <u><u>343,507</u></u>

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

7. Debt:

Short-term - During the year, the District borrowed and repaid \$4,344,939 on a \$4,344,939 line of credit in the form of a 1.79% revenue anticipation note which matured in June 2021. Interest related to this note was \$77,454.

In July 2021 the District borrowed \$3,916,204 on a \$3,916,204 line of credit in the form of a 1.79% revenue anticipation note which matures in June 2022.

Long-term - Outstanding long-term debt as of June 30, 2021 is as follows:

Governmental activities -

Notes from direct borrowings:

Vermont Municipal Bond Bank - 2001 Series 1 (refunded by 2021 Series 2), various interest rates. Annual principal payments ranging from \$20,000 to \$25,000. Matures December 2021.	\$ 20,000
Capital improvement note payable, interest at 2.45%, matures August 2028.	1,822,861
Capital improvement note payable, interest at 2.49%, matures July 2026.	360,000
Vermont Municipal Bond Bank - 2021 Series 1, various interest rates. Annual principal payments of \$183,333. Matures December 2036.	<u>2,750,000</u>
	\$ <u>4,952,861</u>

Long-term debt activity for the year ended June 30, 2021 are as follows:

	Balance July 1, 2020	Increase	Decrease	Balance June 30, 2021	Due Within One Year
Governmental activities -					
Notes from direct borrowings:					
VMBB 21 Series 2	\$ 40,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
Note payable, 2.45%	2,026,492	-	203,631	1,822,861	209,042
Note payable, 2.49%	420,000	-	60,000	360,000	60,000
VMBB 21 Series 1	<u>224,114</u>	<u>2,525,886</u>	<u>-</u>	<u>2,750,000</u>	<u>-</u>
	\$ <u>2,710,606</u>	\$ <u>2,525,886</u>	\$ <u>283,631</u>	\$ <u>4,952,861</u>	\$ <u>289,042</u>

Debt service requirements to maturity are detailed on the following page.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

7. Debt (continued):

Long-term (continued) -

Fiscal year -	Governmental Activities	
	Notes from Direct Borrowings	
	<u>Principal</u>	<u>Interest</u>
2022	\$ 289,042	\$ 108,353
2023	457,497	91,308
2024	462,744	83,637
2025	468,119	75,611
2026	473,626	67,208
2027-2031	1,701,830	209,669
2032-2036	916,665	80,020
2037-2041	<u>183,338</u>	<u>2,222</u>
	\$ <u>4,952,861</u>	\$ <u>718,028</u>

The Vermont Municipal Bond Bank (VMBB) has refunded the 2001 Series 1, and 2002 Series 1 which resulted in interest savings of \$28,600 and \$1,819, respectively. These savings allocations, to be received between fiscal year 2016 and fiscal year 2022, have been reflected as a reduction of interest in the debt service requirements table. There is no remaining principal due on the 2002 Series 1 Bond at June 30, 2021.

In the event of default by the District outstanding debt balances become immediately due. The District has committed to pay its debt obligations with future budgeted appropriations funded with education taxes or other resources that can be lawfully used to pay these expenditures. Additionally, in the event the District is in default on their payment obligations issued from the Vermont Municipal Bond Bank (VMBB), the State Treasurer has the ability to intercept State funding until the default is cured.

8. Budgetary basis of accounting:

These financial statements include totals for General Fund revenues and expenditures on the District's budgetary basis of accounting, which vary from the totals of revenues and expenditures recognized on the basis of accounting prescribed by U.S. GAAP, as follows:

	<u>Revenues</u>	<u>Expenditures</u>
General Fund:		
U.S. GAAP basis	\$ 56,797,382	\$ 53,899,153
On-behalf payments -		
VSTRS pension	(8,299,673)	(8,299,673)
VSTRS OPEB	<u>(3,867,391)</u>	<u>(3,867,391)</u>
Budget basis	\$ <u>44,630,318</u>	\$ <u>41,732,089</u>

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

9. Pension plans:

Vermont State Teachers' Retirement System -

Plan description: The District participates in the Vermont State Teachers' Retirement System (VSTRS or the Plan), a cost-sharing multiple-employer defined benefit public employee retirement system with a special funding situation in which the State of Vermont contributes to the Plan on-behalf of the participating employers. The Plan was created in 1947, and is governed by Title 16, V.S.A. Chapter 55. It covers nearly all teachers and school administrators in schools supported by the State. The general administration and responsibility for the proper operation of VSTRS is vested in a Board of Trustees consisting of eight members. VSTRS issues annual financial information which is available and may be reviewed at the VSTRS' office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

Benefits provided: The Plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are based on the number of years of creditable service and are determined as a percentage of average final compensation in the three highest consecutive years of service. Eligibility for benefits requires five years of service.

Contributions: Member teachers are required to contribute 5.5% (Group A); or 5.0% (Group C if the member has five or more years of service at July 1, 2014); otherwise 6.0% (Group C) of their annual covered salary and the State contributes the balance of an actuarially determined rate. The State is a nonemployer contributor to the Plan and is required by statute to make all actuarially determined employer contributions on-behalf of member employers. The District's teachers contributed \$1,044,552, \$1,027,947, and \$963,994 to the System in 2021, 2020 and 2019, respectively.

Pension liabilities and pension expense: The District does not contribute directly to the Plan; therefore, no net pension liability needs to be recorded by the District. However, the District is required to report the District's portion of the following items as calculated by the System:

District's share of	
VSTRS net pension liability	\$ 51,092,996
VSTRS net pension expenditure	\$ 8,299,673

Vermont Municipal Employees' Retirement System -

Plan description: The District contributes to the Vermont Municipal Employees' Retirement System (VMERS or the Plan) a cost-sharing multiple-employer public employee retirement system with defined benefit and defined contribution plans, administered by the State of Vermont. The State statutory provisions, found in Title 24, Chapter 125, of the V.S.A., govern eligibility for benefits, service requirements and benefit provisions. The general administration and responsibility for the proper operation of VMERS is vested in the Board of Trustees consisting of five members. VMERS issues annual financial information which is available and may be reviewed at the VMERS' office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305, or online at <http://www.vermonttreasurer.gov>.

Benefits provided: VMERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits do vary between the groups included in the Plan, but are determined for the members of each group as a percentage of average compensation in a

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

9. Pension plans (continued):

Vermont Municipal Employees' Retirement System (continued) -

certain number of the highest consecutive years of service. Eligibility for benefits requires five years of service.

Contributions: Defined benefit plan members are required to contribute 3.0% (Group A), 5.375% (Group B), 10.5% (Group C) or 11.85% (Group D) of their annual covered salary, and the District is required to contribute 4.5% (Group A), 6.0% (Group B), 7.75% (Group C) or 10.35% (Group D) of the employees' compensation. Defined contribution plan members are required to contribute 5.0% of their annual covered salary and the District is required to contribute an equal dollar amount. The contribution requirements of plan members and the District are established and may be amended by the Board of Trustees. The District's contributions to VMERS for the years ended June 30, 2021, 2020 and 2019 were \$120,570, \$120,273 and \$102,567, respectively. The amounts contributed were equal to the required contributions for each year.

Pension liabilities, deferred outflows of resources, deferred inflows of resources: These financial statements include the District's proportionate share of the VMERS net pension liability, deferred outflows of resources for pension expense, deferred inflows of resources from investment earnings and contributions, and the related effects on government-wide net position and activities. The State of Vermont has provided the following information to all employers participating in VMERS, which is based on its calculation of the District's 0.59062% proportionate share of VMERS.

Districts's share of VMERS net pension liability	\$ 1,494,118
Deferred outflows of resources - Deferred pension expense	\$ 1,420,871
Deferred inflows of resources - Deferred pension credits	\$ 727,854

Additional information: VMERS obtains an annual actuarial valuation for the pension plan. Detailed information is provided in that report for actuarial assumptions of inflation rates, salary increases, investment rates of return, mortality rates, discount rates, and the calculations used to develop annual contributions and the VMERS net position.

The District adopted GASB Statement No 68 in fiscal year 2015 and is developing the ten years of required supplementary information in schedules 1 and 2. This historical pension information includes the District's Proportionate Share of Net Pension Liability of VMERS and District's Contributions to VMERS.

403(b) Non-Teaching Employees' Retirement Plan -

Plan description: District employees who are at least 21 years old and not covered under the Vermont State Teachers' Retirement System or the Vermont Municipal Employees' Retirement System are eligible to be covered under a 403(b) pension plan administered through Empower Retirement. The District contributes at various rates for certain classes of employees. In addition, any employee of the District may voluntarily contribute to this Plan; however, the District will not match these contributions. All contributions are 100% vested to each employee. At June 30, 2021, there are 199 plan members from the District.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021

9. Pension plans (continued):

403(b) Non-Teaching Employees' Retirement Plan (continued) -

Funding policy: The District pays all costs accrued each year for the Plan. Total contributions for the year ended June 30, 2021 were \$518,795 by the employees and \$129,299 by the District.

10. Other postemployment benefit (OPEB) plan:

Retired Teachers' Health and Medical Benefit Fund -

Plan description: The District participates in the Retired Teachers' Health and Medical Benefit Fund of the Vermont State Teachers' Retirement System (VSTRS), which provides postemployment benefits to eligible retired employees through a cost-sharing, multiple-employer postemployment benefit plan (the Plan). The Plan covers nearly all public day school and nonsectarian private high school teachers and administrators as well as teachers in schools and teacher training institutions within and supported by the State that are controlled by the State Board of Education. Membership in the Plan for those covered classes is a condition of employment.

Vermont Statute Title 16 Chapter 55 assigns the authority to VSTRS to establish and amend the benefit provisions of the Plan and to establish maximum obligations of the plan members to contribute to the Plan. Management of the Plan is vested in the Vermont State Teachers' Retirement System's Board of Trustees, consisting of eight members. The Plan issues annual financial information which is available and may be reviewed at the State Treasurer's office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

Benefits provided and eligibility: The Plan provides medical and prescription drug benefits for plan members and their spouses; retirees pay the full cost of dental benefits. Benefits are based on the number of years of creditable service. Eligibility requirements are summarized below:

Group A - Public school teachers employed within the State of Vermont prior to July 1, 1981 and elected to remain in Group A qualify for retirement at the attainment of 30 years of service or age 55.

Group C - Public school teachers employed within the State of Vermont on or after July 1, 1990. Teachers hired before July 1, 1990 and were Group B members in service on July 1, 1990 are now Group C members, and qualify for benefits at the age of 65, or age plus creditable service equal to 90, or age 55 with 5 years of creditable service. Grandfathered participants are Group C members who were within five years of normal retirement eligibility as defined prior to July 1, 2010, and qualify for benefits at the attainment of age 62, or 30 years of service, or age 55 with 5 years of service.

Vesting and Disability - Five years of creditable service. Participants who terminate with 5 years of service under the age of 55 may elect coverage upon receiving pension benefits.

Total OPEB liability: The State of Vermont is a nonemployer contributing entity and is presently the sole entity required to contribute to the Plan. The District does not contribute to the Plan; therefore, no net OPEB liability needs to be recorded by the District. However, the District is required to report the District's share of the Plan's net OPEB liability (\$34,482,968) and OPEB expense (\$3,867,391) as determined by an

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021**

10. Other postemployment benefits plan (OPEB) (continued):

Retired Teachers' Health and Medical Benefit Fund (continued) -

actuarial valuation. The liability was measured as of June 30, 2020 for the reporting period of June 30, 2021.

Sensitivity of the total OPEB liability: A change in assumptions can have a large effect on the estimated OPEB obligation. A decrease of 1% in the 2.21% discount rate used to calculate future costs would increase the District's share of OPEB liability to \$40,838,978, while an increase of 1% would reduce the District's share of OPEB liability to \$29,414,947. A decrease of 1% in the current healthcare cost trend rate would reduce the District's share of OPEB liability to \$28,603,033, while an increase of 1% would increase the District's share of OPEB liability to \$42,251,032.

Collective OPEB Plan liability and expense: The Plan consists of 184 participating employers. The Plan's collective net OPEB liability is \$1,259,400,309 and total OPEB expense for the year is \$126,685,678.

Actuarial assumptions and other inputs: The total OPEB liability used the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Salary increase rate	Varies by age
Discount rate	2.21%
Inflation rate	2.00%
Healthcare cost trend rates	6.925% Non-Medicare 6.140% Medicare
Retiree Contributions	Equal to health trend
Mortality tables	Various PubT-2010, and PubNS-2010 tables using Scale MP-2019
Actuarial cost method	Projected Unit Credit
Asset valuation method	Market value

11. Restatements:

The District has restated beginning fund balance in the General Fund from a deficit of \$313,296 to a deficit of \$297,596 due to a subsequent accrual of a tuition payment relating to the year ended June 30, 2020 and the accrual of a state grant relating to the year ended June 30, 2020.

The District has restated beginning fund balance in the Grant Funds from \$432,764 to \$415,079 due to a subsequent deferral of certain grant funds at June 30, 2020.

The District has restated beginning fund balance in the Food Service Fund from \$179,471 to \$164,874 due to a subsequent correction of certain grant activity.

For the reasons outlined above the District has restated beginning net position of the governmental activities from \$12,426,342 to \$12,409,760.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2021

12. Fund balances:

The Capital Projects Fund reported restricted fund balance of \$665,994 relating to unspent bond funds for the Spaulding Educational Alternatives facility project that was ongoing at June 30, 2021. The Capital Projects Fund also reported \$317,605 in voter committed fund balance for future capital projects. Lastly, the Capital Projects Fund reported remaining Board assigned fund balance of \$422,054 for the Spaulding Educational Alternatives facility at June 30, 2021. A board approved transfer totaling \$1,000,000 from the General Fund to the Capital Projects Fund was done for the year ended June 30, 2021 to fund a project overrun relating to the Spaulding Educational Alternatives facility.

The General Fund reported Board assigned fund balance of \$600,000 at June 30, 2021 to be carried forward and used to offset budgeted expenditures for the year ending June 30, 2022.

13. Subsequent events:

The District has evaluated subsequent events through December 13, 2021, the date on which the financial statements were available to be issued.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
SCHEDULES OF REQUIRED SUPPLEMENTARY INFORMATION**

	NET PENSION LIABILITY						Schedule 1
	VMERS						
	JUNE 30, 2021						
	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015
District's proportion of the net pension liability	\$ 1,494,118	\$ 926,153	\$ 610,788	\$ 590,319	\$ 677,252	\$ 406,508	\$ 48,139
District's proportionate share of the net pension liability	\$ 2,158,848	\$ 2,383,926	\$ 1,990,900	\$ 1,218,892	\$ 1,407,752	\$ 1,424,312	\$ 1,369,761
District's covered payroll	69.209%	38.850%	30.679%	48.431%	48.109%	28.527%	3.514%
District's proportionate share of the net pension liability as a percentage of its covered payroll	74.52%	80.35%	82.60%	83.64%	80.95%	87.42%	98.32%
VMERS net position as a percentage of the total pension liability							

	NET PENSION LIABILITY						Schedule 2
	VMERS						
	JUNE 30, 2021						
	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015
Contractually required contribution	\$ 120,570	\$ 120,273	\$ 102,567	\$ 65,976	\$ 79,571	\$ 79,981	\$ 73,669
Contributions in relation to the contractually required contribution	120,570	120,273	102,567	65,976	79,571	79,981	73,669
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District's covered payroll	\$ 2,158,848	\$ 2,383,926	\$ 1,990,900	\$ 1,218,892	\$ 1,407,752	\$ 1,424,312	\$ 1,369,761
Contributions as a percentage of covered payroll	5.585%	5.045%	5.152%	5.413%	5.652%	5.615%	5.378%

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS**

The Board of Education
Barre Unified Union School District #97

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Barre Unified Union School District #97 (the District) as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated December 13, 2021.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the District's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of

our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont
December 13, 2021

Melissa Bennett
Shak Nwan, P.C.

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER
COMPLIANCE REQUIRED BY UNIFORM GUIDANCE**

The Board of Education
Barre Unified Union School District #97

Report on Compliance for Each Major Federal Program

We have audited the Barre Unified Union School District #97's (the District) compliance with the types of compliance requirements described in the U. S. Office of Management and Budget (OMB) *Compliance Supplements* that could have a direct and material effect on each of the District's major federal programs for the year ended June 30, 2021. The District's major federal programs are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

Management's Responsibility

Management is responsible for compliance with federal statutes, regulations and the terms and conditions of its federal awards applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the District's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the District's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the District's compliance.

Opinion on Each Major Federal Program

In our opinion, the Barre Unified Union School District #97 complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2021.

Report on Internal Control Over Compliance

Management of the District is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the District's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the District's internal control over compliance.

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Purpose of this Report

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont
December 13, 2021

Margaret Bennett ¹
Shak Wan, P.L.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2021**

<u>Federal Grantor/Pass-through Grantor Program Title</u>	<u>Federal CFDA Number</u>	<u>Pass-Through Entity Identifying Number</u>	<u>Passed Through to Subrecipients</u>	<u>Expenditures</u>
U.S. Department of Agriculture:				
Passed through Vermont Agency of Education -				
Child Nutrition Cluster				
National School Lunch Program	10.555	4456U0972100	\$ -	\$ 82,242
Summer Food Service Program for Children	10.559	4455U0972100	-	<u>940,734</u>
Total Child Nutrition Cluster			-	<u>1,022,976</u>
Child and Adult Care Food Program	10.558	4453U0972100	-	4,501
Child and Adult Care Food Program	10.558	4454U0972100	-	<u>64,486</u>
Total Child and Adult Care Food Program			-	<u>68,987</u>
Fresh Fruit and Vegetable Program	10.582	4449U0972100	-	<u>60,748</u>
Total U.S. Department of Agriculture			-	<u>1,152,711</u>
U.S. Department of Education:				
Passed through Vermont Agency of Education -				
Special Education Cluster (IDEA)				
Special Education Grants to States	84.027	4226U0972101	-	768,804
Special Education Preschool Grants	84.173	4228U0972101	-	<u>21,996</u>
Total Special Education Cluster (IDEA)			-	<u>790,800</u>
Title I Grants to Local Educational Agencies				
Career and Technical Education - Basic Grants to States	84.010	4250U0972101	-	1,499,220
Education for Homeless Children and Youth	84.048	4318U0972101	-	219,397
Supporting Effective Instruction State Grants	84.196	4265U0972101	-	12,176
Student Support and Academic Enrichment Program	84.367	4651U0972101	-	203,595
Education Stabilization Fund	84.424	4570U0972101	-	<u>239,772</u>
Education Stabilization Fund	84.425	4590U0972101	-	888,951
Education Stabilization Fund	84.425	4591U0972101	-	339,480
Education Stabilization Fund	84.425	4597U0972101	-	<u>52,087</u>
Total Education Stabilization Fund			-	<u>1,280,518</u>
Total U.S. Department of Education			-	<u>4,245,478</u>
U.S. Department of the Defense:				
Direct -				
Junior ROTC - Salary Assistance	12.U01	N/A	-	<u>76,456</u>
Total U.S. Department of Defense			-	<u>76,456</u>
U.S. Department of the Treasury:				
Passed through Vermont Agency of Education -				
Coronavirus Relief Fund	21.019	4592U0972100	-	1,006,772
Coronavirus Relief Fund	21.019	4596U0972101	-	<u>235,442</u>
Total U.S. Department of the Treasury			-	<u>1,242,214</u>
Total federal award expenditures			\$ -	<u>\$ 6,716,859</u>

The accompanying notes are an integral part of this schedule.

BARRE UNIFIED UNION SCHOOL DISTRICT #97
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
JUNE 30, 2021

1. Basis of presentation:

The accompanying Schedule of Expenditures of Federal Awards (the Schedule) includes the federal award activity of the District under programs of the federal government for the year ended June 30, 2021. The information in this Schedule is presented in accordance with requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of the District, it is not intended to and does not present the financial position, changes in financial position, or cash flows of the District.

2. Summary of significant accounting policies:

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. The District has elected not to use the 10 percent de minimis indirect cost rate as allowed in the Uniform Guidance.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2021**

A. Summary of Auditor's Results:

Financial Statements -

Type of auditor's report issued: *Unmodified*

Internal control over financial reporting:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Noncompliance material to financial statements noted? *No*

Federal Awards -

Internal control over major programs:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Type of auditor's report issued on compliance for major programs: *Unmodified*

Any audit findings disclosed that are required to be reported in accordance with 2CFR 200.516 (a)? *No*

Identification of major programs:

- *U.S. Department of Agriculture:*
CFDA 10.559 - Summer Food Service Program for Children
CFDA 10.555 - National School Lunch Program
- *U.S. Department of Education:*
CFDA 84.425 - Education Stabilization Fund
- *U.S. Department of the Treasury:*
CFDA 21.019 - Coronavirus Relief Fund

Dollar threshold used to distinguish between type A and type B programs: *\$750,000*

Auditee qualified as low-risk auditee? *No*

B. Audit Findings - Financial Statements:

There were no audit findings identified for the year ended June 30, 2021.

C. Audit Findings - Federal Awards:

There were no audit findings identified for the year ended June 30, 2021.

**STATUS OF PRIOR AUDIT FINDINGS
AS OF JUNE 30, 2021**

There are no prior audit findings applicable to this auditee.

Notes

Notes



Gazebo in the winter



Blow Up to Glow Up Celebration

Photo credits by Shannon Alexander

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