

Agenda





- Introductions
- Existing Pool Condition/Assessment
- Proposed Pool Program
- Alternative Considerations
- Preferred Alternative
- Discussion
- Project Budget
- Project Schedule
- Next Steps



Existing Pool Condition



- Pool Equipment
- Pool Equipment Room
- Pool Concrete Shell
- Pool Piping
- Pool Facility Fencing
- Bathhouse Roof







Proposed Pool Program

- Maintain and improve the existing pool shell
- Construct an above ground pool equipment building
- Replace all existing pool equipment (filters, pumps and chemical control systems)
- Replace all shallow piping/maintain existing under pool piping
- Replace/maintain the existing slide
- Maintain diving from the pool deck at the deep end













Proposed Pool Program

- Provide for improved ADA access including a beach entry
- Include a splash pad that is available to park patrons when the pool is not open
- Potentially include a climbing wall
- Replace the existing concrete deck
- Address bathhouse roof
- Replace all lifeguard chairs





Above Ground Spray Features













Alternatives Considered



- Reviewed alternative pool and splashpad layout
- Location for a beach entry
- Maximize informal lounge space
- Reviewed location for above ground equipment building
- Modernize the filter and disinfections systems
- Pool shell finish systems



Option 4

Option 4 and 4a

Option 4a



Staff Recommended Alternative



OPTION 4A (A) POOL

B POOL DECK

(H) SLIDE

Discussion

Project Budget – Summary

Item	Priority #1	Priority #2	Priority #3	Priority #4	Force Account
	Pool Refurb.	w/ Beach Entry	w/Splashpad	Bathhouse Roof	
Swimming Pool Improvements	\$ 204,528	\$ 291,352	\$ 291,352	\$ 291,352	\$ (1,150.00)
Swimming Pool Equipment Upgrades	\$ 99,590	\$ 108,934	\$ 108,934		\$ (920.00)
New Splash Pad		_			\$ -
New Spidsii Pau	\$ -	\$ -	\$ 201,798	3 201,798	-
Pool Deck	\$ 124,373	\$ 136,810	\$ 144,894	\$ 144,894	\$ (18,153.00)
Perimeter Fencing	\$ 63,365	\$ 64,814	\$ 83,490	\$ 83,490	\$ (8,395.00)
Pool Equipment Building	\$ 210,679	\$ 210,680	\$ 210,680	\$ 210,680	\$ (23,000.00)
Bathhouse	\$ -	\$ -	\$ -	\$ 62,100	\$ (62,100.00)
Misc. Site Improvements	\$ 20,585	\$ 22,158	\$ 22,552		\$ (22,552.00)
Totals	\$ 723,120	\$ 834,748	\$ 1,063,700	\$ 1,125,800	\$ (136,270)

Project Schedule

Concept Design (5%)	December 2018 – March 2019		
Schematic Design (15%)	Mid-March 2019 – Mid-April 2019		
Design Development (60%)	Mid-April 2019 – Early June 2019		
Construction Documents (100%)	Early June 2019 – Mid-July 2019		
Bidding	Mid-July 2019 – Mid-August 2019		
Award	Early September 2019		
Construction	Mid-September 2019 – Late June 2020		

Next Steps