

**(2) EQUIPMENT REPLACEMENT SCHEDULE AND FINANCIAL INFORMATION**

**FY22**

**\*Note - This is the baseline schedule and financial data supporting the 10 year Capital Equipment Plan (CEP)**

		Life of Equipment (Standard or Maximum)	Standard	Annual Interest	Inflation Rate		2.00%	Budget Year	2022	Year of replacement cost determination				
DEPT	Asset Tag	SERIAL OR VIN	EQUIPMENT INVENTORY	EQUIPMENT TYPE	CALENDAR YEAR PURCHASED	FINANCE (YES OR NO)	FINANCING LENGTH (YRS)	EXPECTED LIFE (YRS)	EXPECTED YEAR OF REPLACEMENT	ACTUAL BUDGET YEAR	ESTIMATED COST IN REPLACEMENT YEAR	ACTUAL FINANCING PAYMENT	TRADE IN VALUE	RECOMMENDED APPROPRIATION
FAC	7015-0001	1FTRF14W29KC70861	2009 FORD F150	PICKUP	2009	No		15	2024		29,226			
FAC	7015-0003	1FTBF2B68MEC10343	2021 FORD F250	PICKUP	2020	YES	20	21	2041		40,923	33,446		
FAC	8500-0116	3C7WRTAJXGG268006	2016 DODGE RAM	4WD RAM 3500 DUMP	2017	No		10	2027		56,286			
FAC		9381171	2004 SCAG	ZERO TURN MOWER 60"	2004	No		18	2022		9,364			
FAC		20570	2016 KUBOTA	ZERO TURN MOWER 60"	2016	No		10	2026		7,996			
FAC		D1800349	2008 SCAG	ZERO TURN MOWER 48"	2018	No		5	2023		5,306			
FAC		4K8CX162041D63253	2000 BIG TEX	16 FT TRAILER	2000	No		25	2025		5,631			
REC		1885	1973 ZAMBONI	ICE RESURFACER 550	1973	No		51	2024		-			
REC	7050-0002	7237	2002 ZAMBONI	ICE RESURFACER 550	2002	No		22	2024		89,301			
CEM	7015-0002	3C7WRTAJ7GG35872	2016 DODGE RAM	4WD RAM 3500 DUMP	2017	No		10	2027		56,286			
CEM	8500-0110	G611909	2005 NEW HOLLAND	TRACTOR/BACKHOE	2005	No		17	2022		43,697			
CEM	8500-0115	11314	2016 KUBOTA	ZERO TURN MOWER 48"	2016	No		10	2026		6,870			
CEM	8500-0114	20118	2016 KUBOTA	ZERO TURN MOWER 48"	2016	No		10	2026		6,870			
CEM	8500-0111	74291	2009 TORO	ZERO TURN MOWER 54"	2009	No		14	2023		5,306			
CEM		4790174	1999 SCAG	WALK BEHIND MOWER 54"	2002	No		21	2023		7,428			
CEM	8500-0113	1MOHPXGSHGM141386	2016 JOHN DEERE	HXP GATOR UTV	2016	No		10	2026		12,388			
CEM		4001641261	2020 SIMPLICITY	PRESTIGE MOWER	2020	No		10	2030		10,361			
CEM		4001641265	2020 SIMPLICITY	PRESTIGE MOWER	2020	No		10	2030		10,361			
PD	6050-0101	1FM5K8AR1JGB47654	2018 FORD INTERCEPTOR	UTILITY CRUISER	2018	YES	10	11	2029		69,968	5,405		
PD	6050-0102	1FM5K8AR0GGA36926	2016 FORD EXPLORER	UTILITY CRUISER	2018	No		10	2028		68,596			
PD	6050-0104	1FM5K8AR9HGD25241	2017 FORD EXPLORER	UTILITY CRUISER	2017	No		8	2025		67,626			
PD	6050-0097	1FM5K8AR0GGA38689	2016 FORD EXPLORER	UTILITY CRUISER	2016	No		8	2024		66,300			
PD	6050-0092	1FM5K8AR7FGA96748	2015 FORD EXPLORER	UTILITY CRUISER	2015	No		8	2023		65,000			
PD	6050-0109	1FM5K8AR6JGC75081	2018 FORD INTERCEPTOR	UTILITY CRUISER	2019	No		10	2029		69,968			
PD	6050-0096	2GKFLVEK4E6152777	2014 GMC TERRAIN	SLE	2016	No		10	2026		21,834			
PD	6050-0082	1GNSK2E09CR284498	2012 CHEVY TAHOE	4WD SUV	2012	No		10	0		-			
PD		1FM5K8AW7MNA01717	2021 FORD INTERCEPTOR	UTILITY CRUISER	2021	No		10	2031		77,527			
PD	6050-0094	3FAHP0HA6CR194667	2012 FORD FUSION	SEDAN	2014	No		10	2024		13,530			
PD	6050-0051	40LWB16208P148794	2008 PACE	COMMUNICATION TRAILER	2008	No		25	2033		23,079			
PD	6050-0090	1A9S30ES9C1872223	2013 AEP	SPEED CART & TRAILER	2014	No		10	2024		9,742			
PD			NEW SPEED CART	SPEED CART & TRAILER	2021	No		8	2022		9,742			
PD			1990 GMC HUMMER			No			0		-			
PD			1986 GMC HUMMER			No			0		-			
PD	6050-0108	2GNFLFEK5F6291911	2015 CHEVY EQUINOX	LT	2019	No		10	2029		12,200	1,965		
PD	6050-0078	1G1ZA5EB7AF256087	2010 CHEVY MALIBU	SEDAN	2010	No		12	2022		11,965			
PD		1FM5K8AB4LGD01263	2020 FORD INTERCEPTOR	UTILITY CRUISER	2020	No		10	2030		71,367			
PD		0669	IDEMIA CABINET LIVESCAN (AFIS)	FINGERPRINT & MUGSHOT CABINET	2020	No		10	2030		24,167			
FD	6050-0087	2G1WD5E32D1261440	2013 CHEVY IMPALA	SEDAN	2013	No		10	2023		5,306			
FD	6040-0123	1FM5K8AR7JGB92212	2018 FORD INTERCEPTOR	UTILITY CRUISER	2018	YES	10	11	2029		32,865	4,170		
FD	6040-0014	40LWB16294P103671	2004 PACE	HAZMAT TRAILER	2004	No		30	2034		32,987			
FD	6040-0045	1FTNW21P84EC09555	2004 FORD F250	PICKUP	2004	No		20	2024		8,000			
FD	6040-0102	1S9AIHFDOP003033	1993 SUTPHEN	FIRE PUMPER/TANKER	2011	No		11	2022		286,110			
FD	6040-0103	44KFT4284CWZ22200	2012 HME CUSTOM	FIRE PUMPER/TANKER	2011	YES	10	15	2026		563,081	50,552		
FD	6040-0098	44KFT42879WZ21681	2009 HME PUMPER	FIRE PUMPER/TANKER	2010	interdeptmenta	10	15	2025		552,040			
FD	6040-0127	1GCRKSE70CZ216093	2012 CHEVY SILVERADO	PICKUP	2019	No		10	2029		-			
FD	6040-0122	44KFT6483GWZ22882	2017 HME AHERNS-FOX	104' AERIAL PLATFORM	2017	YES	20	21	2038		1,856,720	56,322		
FD	6040-0125	1G1ZA5EU7CF263478	2012 CHEVY MALIBU	SEDAN	2019	No		10	2029		5,975			
FD	6040-0124	1GNFK16397R276847	2007 CHEVY SUBURBAN	1500 LT	2019	No		10	2029		17,926			
FD	6040-0089	1FDXF47R68EB48821	2008 FORD F450	AMBULANCE	2008	No		15	2023		244,078			
FD	6040-0121	1HTJSSKK6CJ672266	2012 INTERNATIONAL	TERRASTAR RESCUE TRUCK	2017	No		10	2027		287,171			

FD	6040-0128	1FDUF5HT9KEF89711	2019 FORD F550	AMBULANCE	2019	YES	5	10	2029		274,871	37,431		
FD	6040-0130	3C6UR5CJXLG297987	2020 DODGE RAM	2500 TRADESMAN CREW CAB	2020	YES	20	10	2030		44,770	46,702		
FD			CARDIAC MONITORS/DEFIBS (2)		2014	Possibly		8	2022		64,032			
DPW	8050-0090	1HTSHADT71H347780	2001 INTERNATIONAL	BUCKET TRUCK	2018	No		15	2033		213,445			
DPW	8050-0095	1GDM7H1J09J516832	1993 GMC	BUCKET TRUCK	2005	No		20	2025		-			
DPW	8330-0079	1HTGMADR0SH649760	1995 INTERNATIONAL	10 WHEELER	1995	No		30	2025		121,449			
DPW	8050-0064	1HTWDAAR6AJ254747	2010 INTERNATIONAL	7400 2WD W/ PLOW	2009	No		13	2022		163,343			
DPW	8050-0065	1HTWEAAR3AJ254749	2010 INTERNATIONAL	7400 4WD W/ PLOW & WING	2009	No		15	2024		192,673			
DPW	8050-0069	1HTWEAAR9BJ409774	2011 INTERNATIONAL	7400 4WD W/ PLOW & WING	2011	No		15	2026		200,457			
DPW	8050-0068	1HTWDAZR6BJ410033	2011 INTERNATIONAL	7400 2WD W/ PLOW	2011	No		15	2026		176,807			
DPW	0078 & 805	3HAWDSTR7HL020888	2017 INTERNATIONAL	7400 4WD W/ PLOW	2016	No		15	2031		221,321			
DPW	0079 & 805	3HAWESTR4HL020859	2017 INTERNATIONAL	7400 2WD W/ PLOW	2016	No		15	2031		195,210			
DPW	8050-0086	3HAWGTAT8KL620032	2019 INTERNATIONAL	7400 10 WHEELER	2018	YES	10	30	2048		191,513	82,835		
DPW	8050-0087	1HTWLAZR87J444906	2007 INTERNATIONAL	7500 2WD W/ PLOW	2018	YES	10	7	2025		173,341	43,550		
DPW	8050-0075	1FDWF3HR3AEA14424	2010 FORD F350	DUMP TRUCK W/PLOW	2014	No		15	2029		62,742			
DPW	8050-0072	1FDRF3H60CEC13131	2012 FORD F350	DUMP TRUCK	2012	No		15	2027		55,137			
DPW	8050-0082	1FTBF2B63GED28966	2016 FORD F250	PICKUP	2016	No		8	2024		35,179			
DPW	8050-0100	1GCEK19C39Z291265	2009 CHEVY SILVERADO	PICKUP	2013	No		9	2022		33,813			
DPW	8050-0059	A33356	2008 KOMATSU	WHEEL LOADER WA320	2008	No		20	2028		181,607			
DPW	8050-0073	1DW624KPJCE644488	2012 JOHN DEERE	624K WHEEL LOADER	2014	No		20	2034		211,117			
DPW	8050-0092	1DW524KHKJF692941	2019 JOHN DEERE	524K WHEEL LOADER	2018	YES	10	20	2038		207,096	15,240		
DPW	8050-0063	EW17003029	2000 VOLVO	EW170 EXCAVATOR	2009	No		15	2024		189,426			
DPW	8050-0088	1FVACXDT7HHHW2318	2017 JOHNSTON FREIGHTLINER	SWEEPER 3000	2017	No		20	2037		343,059			
DPW	8050-0001	515832635	2015 BOBCAT	S450 SKIDSTEER	2000	No		25	2025		35,883			
DPW	8050-0070	AU4Y11252	2011 BOBCAT	S130 SKIDSTEER	2011	No		15	2026		36,600			
DPW	8050-0066	A3L335497	2010 BOBCAT	S160 72" BLADE	2010	No		15	2025		35,883			
DPW			SPRAYER #1			No			0		0			
DPW			1973 SNO-GO	BLOWER		No			0		0			
DPW			1978 SNO-GO	BLOWER		No			0		0			
DPW		125	BRYANT	SIDEWALK SANDER		No			0		0			
DPW			BRYANT	SIDEWALK SANDER		No			0		0			
DPW			BRYANT	SIDEWALK SANDER		No			0		-			
DPW		589	BRYANT	SIDEWALK SANDER		No			0		-			
DPW		VT131492	2000 HANDMADE TRAILER	UTILITY TRAILER; 26' 12T		No			0		0			
DPW		VT318449	2005 HANDMADE TRAILER	UTILITY TRAILER; 22' 8T		No			0		0			
DPW		1F9P41426EM339224	2014 FALCON TRAILER	UTILITY TRAILER; 14' 3T		No			0		0			
DPW			2007 INGERSOLL RAND	AIR COMPRESSOR		No			0		0			
DPW	8300-0189	X102032X	2001 SUPERPAC	6620 ROLLER	2011	No		20	2031		142,988			
DPW			1999 LINCOLN WELDER	WELDER		No			0		0			
DPW			2008 AIR DRILL	AIR DRILL		No			0		0			
DPW			JACK HAMMER	JACK HAMMER		No			0		0			
DPW			SMALL TORCHES	SMALL TORCHES		No			0		0			
DPW			2012 CUT-OFF-SAW	CUT-OFF-SAW		No			0		0			
DPW			2020 CUT-OFF-SAW	CUT-OFF-SAW	2020	No		5	2025		1,601			
DPW			2007 CEMENT MIXER	CEMENT MIXER		No			0		0			
DPW			2000 CEMENT MIXER	CEMENT MIXER		No			0		0			
DPW	8050-0076	1F9P41426EM339224	2014 FALCON	ASPHALT RECLAIMER	2014	No		15	2029		31,670			
DPW			CHAIN SAWS	7x CHAIN SAWS		No			0		0			
DPW			PAN TAMP	PAN TAMP		No			0		0			
DPW			PAN TAMP	PAN TAMP		No			0		0			
DPW			GRADER ATTACHMENT	GRADER ATTACHMENT		No			0		0			
DPW			2016 PAVEMENT CUTTER	PAVEMENT CUTTER; CART MOUNT		No			0		0			
DPW	8050-0093	1HTWDAZR6BJ275800	2011 INTERNATIONAL	7400 W/ PLOW	2018	YES	10	5	2023		166,610	69,510		
DPW	8050-0219	DDD0DV23NJNTT0539	2018 CASE	DV23 DOUBLE DRUM ROLLER	2020	YES	20	21	2041		62,900	38,908		
DPW	8050-0094		QUICKMILL PLANER	18" COLD PLANER	2018	YES	10	15	2033		20,051	16,673		
DPW	8050-0098	RL4J-6516	GENIE LIGHTING TRAILER	KUBOTA ENGINE POWERED LIGHT PLANT	2019	No		15	2034		19,132			
DPW	8050-0099	RL4J-6513	GENIE LIGHTING TRAILER	KUBOTA ENGINE POWERED LIGHT PLANT	2019	No		15	2034		19,132			
DPW	8050-0097	1HTKTSWK6LH852222	2020 INTERNATIONAL	CV515 W/ PLOW & SANDER	2020	YES	20	15	2035		111,034	100,800		

DPW	8050-0096	1HTEDTAR5MH625321	2021 INTERNATIONAL	HV507 SIDE DUMP W/ PLOW & SANDER	2020	YES	20	15	2035		211,301	199,023		
DPW	8050-0101	JJGN59SNELC775104	2020 CASE	590SN LOADER BACKHOE	2020	YES	20	20	2040		176,382	113,324		
DPW			SPEED INDICATOR SIGNAGE	SPEED INDICATOR SIGNAGE		No		8	2022		20,000			
SEWER		1FDXE45P44HA47595	2004 FORD E350	OSAGE	2014	No		10	2024		48,168			
SEWER	8330-0007		2004 ARIES CAMERA	ON MINI-BADGER	2004	No		20	2024		14,339			
SEWER		M18-1196 Controller/ 3835	CAMERA		2021	No		10	2031		16,471			
SEWER	8300-0217	1FVHG3FE8JHS1482	2018 FREIGHTLINER	CAMEL 200 EJECTOR VACTOR	2017	No		20	2037		518,089			
SEWER			TRANSIT			No			0		0			
WWTP	8300-0220	60238	2004 KOMATSU	BUCKET LOADER	2020	YES	20	10	2030		188,944	32,738		
WWTP	8200-0033	1HTSDAAR52H514577	2002 INTERNATIONAL	DUMP TRUCK	2001	No		25	2026					
WWTP	8330-0080	1GNUKAE03AR186809	2010 CHEVY	TAHOE	2010	No		12	2022		33,813			
WWTP		1N6AA1CJ4HN565522	2017 NISSAN TITAN	PICKUP	2019	No		10	2029		30,588			
WATER	8200-0367	1FDWE35P89DA83908	2009 FORD F350	VAN REMOUNT	2010	No		12	2022		46,298			
WATER	8200-0337	1FTBF2B61GED28965	2016 FORD F250	PICKUP	2016	No		10	2026		36,600			
WATER		153225U86953	1986 INGERSOLL RAND	AIR COMPRESSOR		No			0		0			
WATER			2001 HAMMER	ATTACHED TO BUCKET		No			0		0			
WATER			2020 Hoe-HAMMER 950#	ATTACHED TO BUCKET	2019	No		20	2039		2,112			
WATER			HONDA	TAMP		No			0		0			
WATER			AMERICAN TRENCH	8x6 TRENCH BOX VARIABLE	2019	No		20	2039		12,383			
WATER			JAX	10x6 TRENCH BOX VARIABLE	2019	No		20	2039		11,654			
WATER			MULTIQUIP	SMALL PUMP		No			0		0			
WATER		1208C-GS 44AW	1968 CARTER PUMP TRAILER	UTILITY TRAILER		No			0		0			
WATER			JACK HAMMER	JACK HAMMER		No			0		0			
WATER		61257314	1983 NORMA	UTILITY TRAILER 12'; 1500LB	1983	No		45	2028		1,699			
WATER			2020 UTILITY TRAILER; 22' 4T	UTILITY TRAILER	2020	No		20	2040		3,715			
WATER			1992 TAP MAC	TAPPING MACHINE		No			0		0			
WATER	8200-0366	3FAHP0GA3BR269034	2011 FORD FUSION	SEDAN	2018	No		5	2023		19,632			
WTP	8050-0083	1GCNKPEA5C7192980	2012 CHEVROLET SILVERADO	PICKUP	2012	No		17	2029		-			
									0					
									0					
									0					
									0					
									0					
			DEAD out of Service						0					
			Dieing or won't pass inspection						0					
			Xfer to different Department						0					
									0					
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									0					
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<b>TOTAL</b>											10,606,551			-