



Barre City Pool

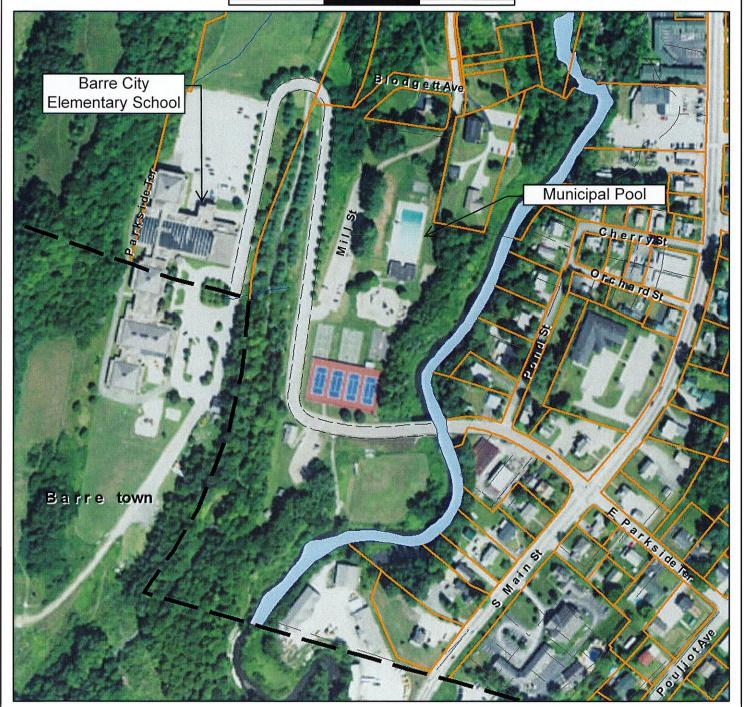
Barre City, VT

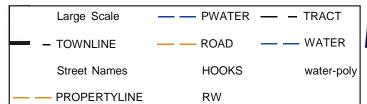


September 28, 2018

1 inch = 268 Feet
268 537 806

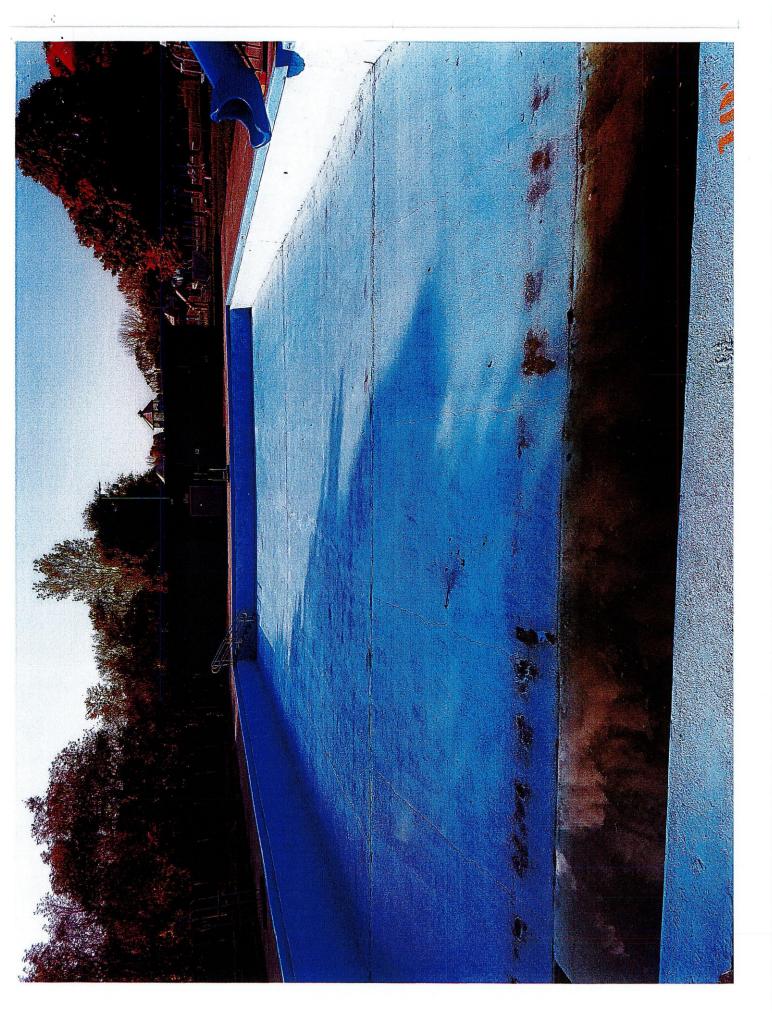
www.cai-tech.com

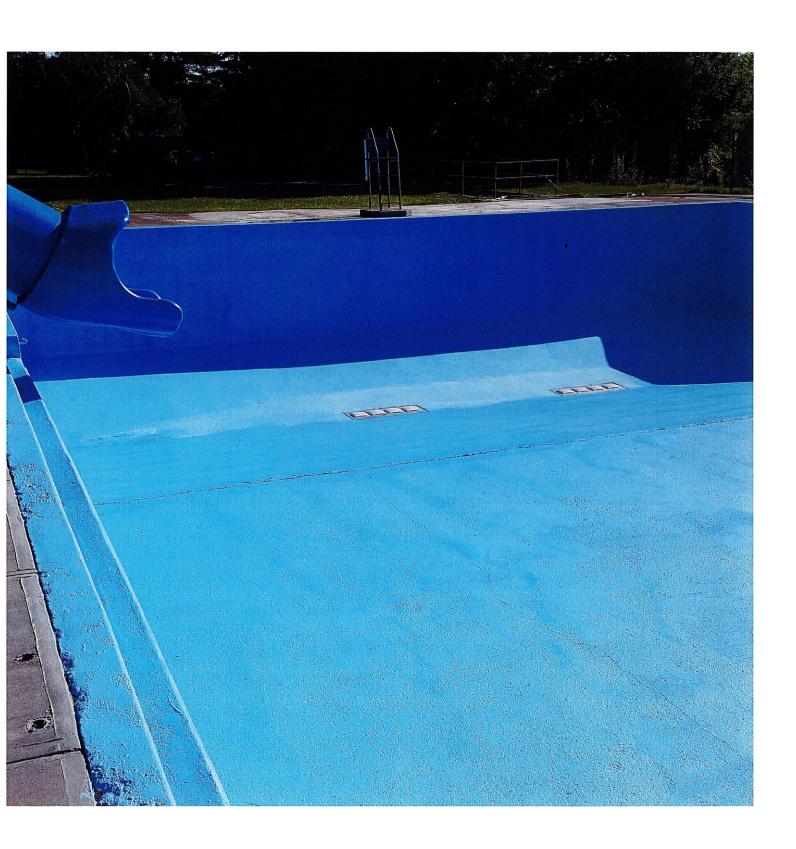


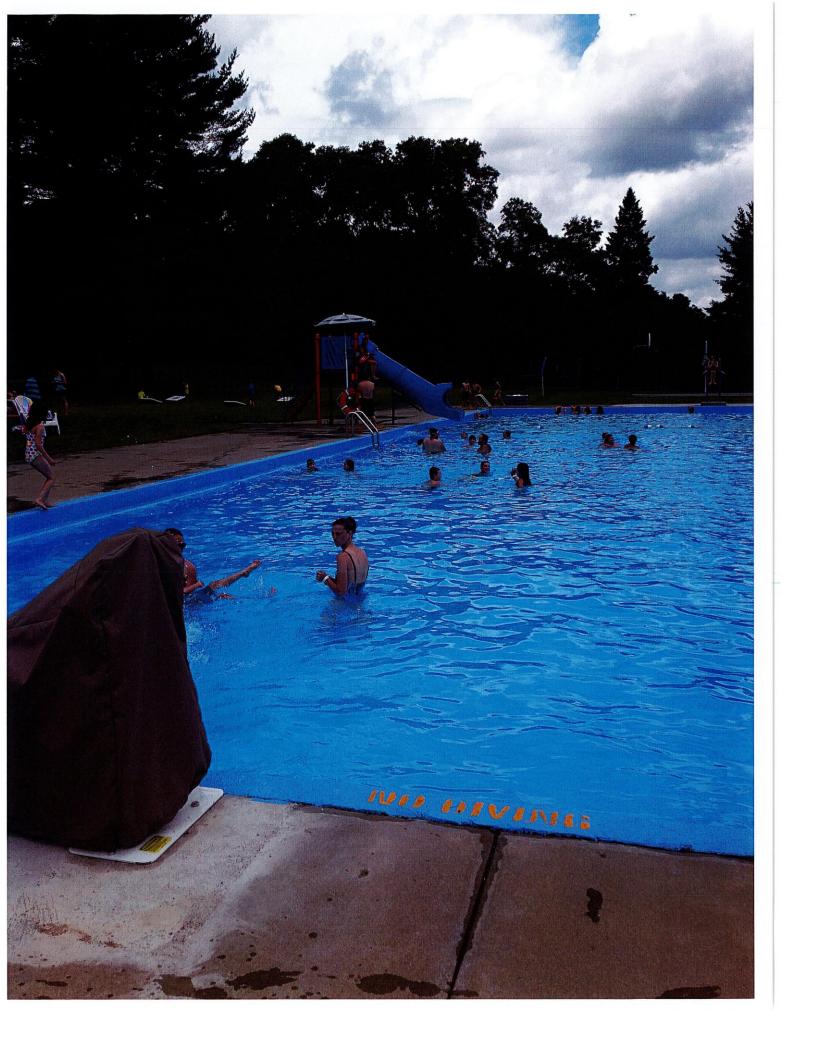


[INFORMATION ONLY]

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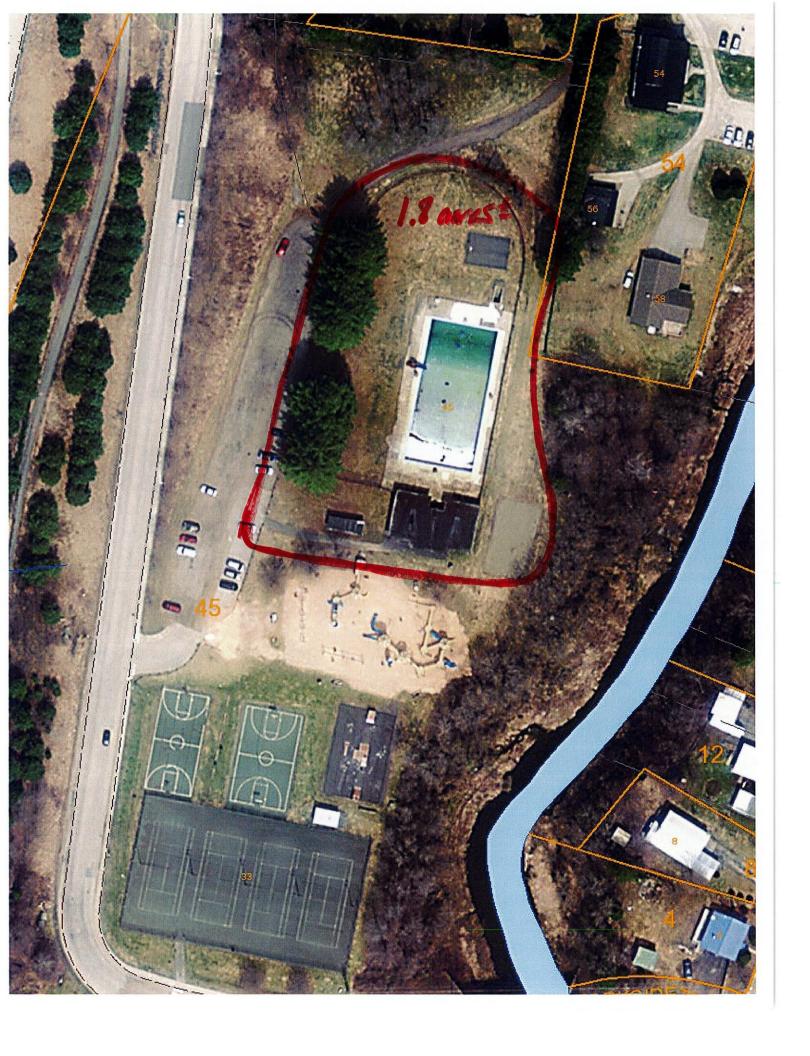








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Barre City Municipal Pool Conceptual Cost Estimate Refurbishment and Upgrade Option

| Item No. | Description | Units | Quantity | Unit Cost | Subtotal | |
|-------------|--|-------|----------|-----------|------------------------------|-------------------------------|
| | , | | , | | | |
| 1 | Mobe/Demobe | LS | 1 | \$10,000 | \$10,000 | |
| 2 | Common Excavation | CY | 288 | \$5 | \$1,440 | |
| 3 | Concrete Slab Removal | LS | 1 | \$2,600 | \$2,600 | |
| 4 | Concrete Slab Replacement (5") | SY | 370 | \$10 | \$3,700 | |
| 5 | Structural concrete removal | CY | 58 | \$120 | \$6,960 | |
| 6 | Lining System Prep | LS | 1 | \$80,000 | \$80,000 | |
| 7 | New Pool Lining System | LS | 1 | \$20,000 | \$20,000 | |
| 8 | Piping Demo (3 systems) | LS | 1 | \$2,500 | \$2,500 | |
| 9 | New Piping Exterior(# systems? Break out) | LS | 1 | \$16,000 | \$16,000 | |
| 10 | Replacement electrical service | LS | 1 | \$13,500 | \$13,500 | |
| 11 | Filter Vault Demo | LS | 1 | \$4,500 | \$4,500 | |
| 12 | Filter vault infill common and structural | LS | 1 | \$5,600 | \$5,600 | |
| 13 | Structural concrete slab | CY | 58 | \$165 | \$9,570 | |
| 14 | Structural Concrete End- Wall | CY | 30 | \$210 | \$6,300 | |
| 15 | New Filter Vault Structure | LS | 1 | \$85,000 | \$85,000 | |
| 16 | New Filters | LS | 1 | \$56,200 | \$56,200 | |
| 17 | New Pumps water and chem | LS | 1 | \$19,000 | \$19,000 | |
| 18 | New Piping Interior PVC | LS | 1 | \$7,900 | \$7,900 | |
| 19 | New Piping Interior Ductile | LS | 1 | \$9,800 | \$9,800 | |
| 20 | Valves, fittings, tankage and supports | LS | 1 | \$13,500 | \$13,500 | |
| 21 | Interior wiring including controls | LS | 1 | \$12,800 | \$12,800 | |
| 22 | Lights, fans alarms | LS | 1 | \$4,300 | \$4,300 | |
| 23 | Lightning Suppression | LS | 1 | \$5,000 | \$5,000 | |
| 24 | Bathhouse new pitched roof | LS | 1 | \$22,000 | \$22,000 | |
| 25 | Bathhouse Lightning Suppression | LS | 1 | \$3,500 | \$3,500 | |
| 26 | Replace chain link Fence | LF | 500 | \$45 | \$22,500 | |
| Option | nal Items: | | | | | |
| 27 | Learn to Swim Zone | LS | 1 | \$20,000 | \$20,000 | |
| 28 | Splash Park | LS | 1 | \$40,000 | \$40,000 | |
| 29 | Bathhouse Wall Demo/Disposal | LS | 1 | \$5,000 | \$5,000 | |
| 30 | Bathhouse- New Wall System | LS | 1 | \$28,800 | \$28,800 | |
| 31 | Bathhouse - Electrical and Ventilation | LS | 1 | \$6,500 | \$6,500 | |
| 32 | Bathhouse- Plumbing and Fixtures | LS | 1 | \$2,500 | \$2,500 | |
| | Construction Cost Sub-Total: Contingency (10%-20%): | | | | \$546,970 \$54,697 | \$546,970 \$109,394 |
| | Conceptual Construction Cost Estimate Range: A/E Design Services Cost Range (10-15%): | | | | \$601,667 \$60,167 | \$656,364 \$98,455 |
| | Total Project Cost Conceptual Budget: | | | | \$661,834 | \$754,819 |
| | SAY: | | | | \$650,000 | \$750,000 |