

Department of Public Works 6 North Main St Suite 1 Barre, VT 05641

Streets Division Capital Planning List*

FY23	\$384,496 available	
Warren St	905 ft rehab 2.5 ", sidewalk Merchant to Plain	\$124,000
Midway	350 ft rehab or new	\$36,000
Pleasant St	600 ft overlay 1"	\$57,000
Merchant St 1000 ft rehab 2.5 in (Wellington to Midway)		\$137,000
So Main St	2300 ft sidewalk 1 in asphalt overlay (Branch to Parkside)	\$11,000
So Main St	1420 ft sidewalk 1 in overlay (RR Xing to Ayer)	\$7,000
River St	1490 ft overlay 1"	<u>\$31,000</u>
		\$403,000
FY 24	\$399,739 available	
Quarry Street		\$75,000
Allen St	sidewalk (asphalt w strong base)	\$16,500
Newton St	630 ft rehab 2.5" (Farwell to end)	\$66,000
Nelson St	765 ft rehab 2.5" (Washington to Hill)	\$99,000
Beckley St	1265 ft overlay 1 in (Olliver ST to City Line)	<u>\$</u> 56,000
Woodland drive 765 ft rehab 2.5 in (#57 to #92)		\$91,000
		\$403.500

FY25 \$452,822 available

Woodland Dr 298 Nelson St 1160 ft	ft rehab 2.5 in Perrin to Pleasant ft overlay 1" (#92 to City line) rehab w/ drainage 2.5 in (Hill to Tremont) 8 ft overlay 1.5 in (Hill to #57)	\$75,000 \$100,000 \$12,000 \$119,000 \$46,000 \$352,000
FY26	\$450,000 est.	
Elmwood Ave 835 Mid Camp 875 ft Westwood Parkwa Upper Merchant 1	ft rehab 2.5 in (EA Extension to Perrin) rehab 2.5 in/overlay, 730 ft sidewalk (Hill-#92) ay 2000 ft 1" overlay 150 ft rehab 2.5" (Midway to #180) 65 ft 1.5 in overlay (#180 to Maple)	\$114,000 \$93,000 \$82,000 \$118,000 \$47,000 \$454,000
FY27	\$450,000 est.	
Blackwell rehab 2.	"/widening sidewalk (Pleasant to Farwell) 5" sidewalk verlay 1" (Depot Sq. to Prospect)	\$61,000 \$41,000 \$77,000 \$245,000 \$25,000 \$449,000

^{*}All numbers are self-performed projects and <u>exclude labor and equipment</u>, rehab project costs should be multiplied by 2.25 for contracted projects. A hybrid contracting, self-performed delivery is required for the schedule depicted.