

**CITY OF BARRE, VERMONT**  
**PROJECTED TAX RATE CALCULATION AND STATISTICS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

	\$	<u>Tax Rate</u> (\$/100 of Assessment)
<b>AMOUNT TO BE RAISED BY TAXES</b>		
2025 General Fund Budget	10,187,152	\$2.0969
<b>SUMMARY OF BALLOT ITEMS:</b>		
Streets/Sidewalks/Equipment Fund	415,342	\$0.0855
Voter Approved Assistance Requests (Allowance)	111,200	\$0.0229
Rainbow Bridge (Voter Approved)	3,000	\$0.0006
	10,716,694	\$2.2059
<b>GRAND LIST CALCULATION:</b>		
TY(Tax Year) 2024 Municipal Grand List	4,858,282	
Anticipated increase as of April 1, 2024	-	
Adjusted Grand List	4,858,282	
Calculated Municipal Tax Rate		2.2059
<b>Base Rate ST:</b>		<b>2.2059</b>
Local Agreement Tax Rate		0.0130
<b>Total Projected Municipal Tax Rate:</b>		<b>2.2189</b>
	<b><u>MUNICIPAL</u></b>	
<b>PRELIMINARY 2024/2025 TAX RATE</b>		<b>\$2.2189</b>
2023/ 2024 TAX RATE		\$2.1146
<b>PRELIMINARY INCREASE (IN CENTS)</b>		<b>10.43</b>
<b>PRELIMINARY INCREASE (IN PERCENTAGE)</b>		<b>4.93%</b>
<b>COMPARATIVE STATISTICS:</b>		
January 1, 2023 Increase In Social Security Benefits		<b>8.70%</b>
Inflation (CPI-All Items) - CY 21 (thru Nov. 2022)		<b>7.10%</b>

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**PROJECTED TAX CHANGE BASED UPON PROPERTY VALUE**

	<b><u>Annually</u></b>	<b><u>Quarterly</u></b>	<b><u>Monthly</u></b>
EFFECT ON \$125,000.00 HOME	130.38	32.59	10.86
EFFECT ON \$150,000.00 HOME	156.45	39.11	13.04
EFFECT ON \$200,000.00 HOME	208.60	52.15	17.38

**ADDITIONAL BUDGET STATISTICS**

CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (\$)	\$	<b>491,984</b>
CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (%)		<b>5.05%</b>
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (\$)	\$	<b>68,806</b>
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (%)		<b>1.99%</b>
CHANGE IN EXPENSES FROM PREVIOUS YEAR (\$)	\$	<b>567,665</b>
CHANGE IN EXPENSES FROM PREVIOUS YEAR (%)		<b>4.30%</b>
TOTAL INCREASE IN SALARIES, WAGES AND PAYROLL OVERHEAD	\$	<b>507,249</b>
PERCENT INCREASE IN SALARIES, WAGES AND PAYROLL OVERHEAD		<b>5.79%</b>
TOTAL TAXES RAISED PER \$.01 ASSESSMENT		<b>\$48,583</b>