

REGULAR COUNCIL MEETING

Thursday, April 11, 2024 6:00pm

<https://us06web.zoom.us/j/88982525535?pwd=VzlXOU5tald0YkgySUdTcldqSUVGOT09>

Meeting ID: 889 8252 5535 Passcode: 675736

Page	Agenda Item
	1. Call to Order – 6:00PM
	2. Adjustments to the Agenda
	3. Visitors & Communications
	4. Consent Agenda
5	A. Approval of Minutes i. Regular City Council Meeting of Tuesday, April 2, 2024
	B. City Warrants i. Ratification of City Warrants from Week of April 10, 2024
	C. Clerk’s Office Licenses & Permits
11	D. Authorize the Manager to authorize contract(s) i. Bobcat
16	E. Ratify Council assignment of ADA charge to the JEDIB Committee
17	F. Accept resignation of Linda Couture form the Parks & Rec Committee
	5. City Clerk & Treasurer Report
	6. Liquor/Cannabis Control Boards
	7. City Manager’s Report
	8. New Business
18	A. Approve FY25 Budget (Manager/Assistant City Manager)
	B. Discuss water and wastewater intermunicipal agreements (Mayor)
67	C. 1 st hearing warned 7:00PM: Charter changes
71	D. Approve May 14, 2024 annual town meeting warning
	9. Upcoming Business
	10. Round Table
	11. Executive Session – as needed
	12. Adjourn

The next meeting of the City Council is scheduled for Tuesday, April 23, 2024.

The portion of this meeting starting at 6:00pm will be re-broadcast on Wednesday at 9:00 a.m. and 12:00 noon at cvtv723.org/

BARRE CITY BOARD OF ABATEMENT
MEETING SCHEDULE WARNING

The Barre City Board of Abatement will meet at Barre City Hall Council Chambers on the following date
to conduct the following business:

Thursday, April 11, 2024 at 5:15 PM

1. Approve minutes of the March 30, 2024 meeting

2. FY24 Abatement Hearings – **Arrive by 10:00 AM**

- | | | |
|---------------|--------------------------|--------------------|
| • BOA 2024-70 | Gary & Diane Hall | 21 Vine Street |
| • BOA 2024-71 | Philip Ketcham | 435 N. Main Street |
| • BOA 2024-12 | Lescha Carpenter | 31 Maple Avenue |
| • BOA 2024-72 | Kimberly Campbell estate | 3 Third Street |
| • BOA 2024-73 | Lyle Remick | 14 Elmore Street |

3. Deliberative Session.

4. Any Other Important Items.

5. Adjourn or recess BOA meeting.

CAROLYN S. DAWES, CITY CLERK

Ground Rules for Interaction with each other, staff, and the general public

- Rules may be reviewed periodically
- Practice mutual respect
 - Assume good intent and explain impact
 - Ask clarifying questions
 - If off course, interrupt and redirect
- Think, then A.C.T.
 - Alternatives – Identify all choices
 - Consequences – Project outcomes
 - Tell your story – Prepare your defense
- Ethics checks
 - Is it legal?
 - Is it in scope (Charter, ordinance, policy)?
 - Is it balanced?
- “ELMO” – Enough, Let’s Move On
 - Honor time limits
 - Be attentive, not repetitive
- Be open-minded to different solutions or ideas
 - Remarks must be relevant and appropriate to the discussion; stay on subject
 - Don’t leave with “silent disagreement”
 - Decisions agreed on by consensus when possible, majority when necessary
 - All decisions of Council are final
- No blame
 - Articulate expectations of each other
 - We all deeply care about the City in our own way
 - Debate issues, not personalities
- Electronics
 - No texting, email, or videogames during the meeting



City of Barre, Vermont

6 N. Main St., Suite 2
Barre, VT 05641
www.barrecity.org

R. Nicolas Storellicastro
City Manager
(802) 476-0240
citymanager@barrecity.org

MEMO

TO: City Council
FROM: The Manager
DATE: 4/8/2024
SUBJECT: Packet Memo re: 4/11/2024 Council Meeting Agenda Items

Councilors:

The following notes apply to packet support materials for the Subject Council Meeting Agenda. As a reminder, the Council's next meeting is scheduled for Tuesday, April 23, 2024 at 6:00PM.

Adjustments to the Agenda

The Mayor has to remove from the agenda his requested item **"8-B Discuss water and wastewater intermunicipal agreements."**

8-A Approve FY25 budget (Manager and Assistant City Manager Dawn Monahan)

The presentation and budget detail materials in the spreadsheet reflect only the change to fund a \$4,920 pilot program to place portables for use by the public and individuals facing homelessness and/or housing fragility. The pilot program would roll out in FY25 (i.e. after July 1) and pay for two portables. As a result of this change, the projected tax rate would be 4.93 percent, which is still within the 5 percent target set by Council.

8-C 1st Hearing Warned 7:00PM: Charter changes

The packet includes color-coded proposed Charter changes that have been reviewed and vetted by the City Attorney. Council must approve the Charter changes it wishes to send to the ballot, and all associated language at Thursday night's meeting.

**Regular Meeting of the Barre City Council
Held April 2, 2024**

The Regular Meeting of the Barre City Council was called to order in person and via video platform by Mayor Jake Hemmerick at 6:00 PM at City Hall, Barre, Vermont. In attendance were: From Ward I, Councilors Emel Cambel and Thom Lauzon; from Ward II, Councilors Michael Boutin and Teddy Waszazak; and from Ward III, Councilors Michael Deering and Samn Stockwell. City staff members present were City Manager Nicolas Storlicastro, Assistant City Manager Dawn Monahan, Planning Director Janet Shatney, Homelessness and Housing Coordinator Tess Taylor, Human Resources Director Rikk Taft, Deputy Fire Chief Joe Aldsworth, and Clerk/Treasurer Carol Dawes.

Absent: NONE

Adjustments to the Agenda:

- Moved discussions on prospective congressionally directed spending projects and Planning Commission updates to follow the housing discussions.
- Moved the FY25 budget update to follow the ARPA community innovation fund agenda item.
- Defer the discussion on intermunicipal wastewater and water agreements.

Visitors and Communications: NONE

Approval of Consent Agenda:

Council approved the following consent agenda items on motion of Councilor Stockwell, seconded by Councilor Cambel. **Motion carried.**

- A. Approval of Minutes:
 - i. Regular meeting of March 26, 2024.
- B. City Warrants as presented:
 1. Approval of Week 2024-14, dated April 3, 2024:
 - i. Accounts Payable: \$483,468.05
 - ii. Payroll (gross): \$149,670.24
- C. Clerk's Office Licenses and Permits
 1. Entertainment Licenses:
 - i. Jonathan Williams political event in Currier Park, May 11, 12PM – 1PM
- D. Authorize the Manager to execute contract(s)
 1. Beede Roofing Contractor, LLC
- E. Ratification of Council approval to accept RBCC petition signatures with March 5 date

City Clerk & Treasurer Report –

City Clerk/Treasurer Dawes reported on the following:

- Free eclipse glasses are available in the Clerk's office while the supply lasts.
- Information on offices up for election, nominating petitions, and consent forms for Barre City's annual meeting on May 14th are posted on the elections page of the City website.
- Rainbow Bridge Community Center turned in their funding request petition by yesterday's deadline, with a sufficient number of confirmed voter signatures. Their \$3,000 request will be included on the annual meeting ballot.

The Clerk noted the Board of Abatement has held nearly 70 hearings to date, most related to flood damage. There are still seven requests pending, and the Clerk asked to schedule at least some of them before one of next week's currently scheduled Council meetings. Mayor Hemmerick said it will be taken up as part of the meeting schedule discussion on tonight's agenda.

Liquor Control Board/Cannabis Control Board – NONE

City Manager's Report –

Manager Storlicastro reported on the following:

- Seventeen FEMA buyout applications are in process. Starting the process does not guarantee approval, but will shorten the timelines if and when the buyouts are approved by Council. The buyouts are in the areas designated by Council at a recent meeting.
- City staff members have been participating in planning for next Monday's solar eclipse, which includes closing Merchant's Row from noon-5PM to accommodate a block party being organized by the Barre Partnership.
- Looking for City residents to volunteer to work at the Barre Town stump dump in support of the City having access to the location during all open dates this year. Contact the Manager's office to volunteer.
- BOR turf was installed today, and the ribbon cutting is this Saturday.
- The City is working with Green Mountain Power to remove a large tree branch hanging over Nelson Street.
- The steps at the auditorium are scheduled to be painted.
- The traffic signal at the S. Main/Hill/Ayers Streets intersection is scheduled to be repaired.

Former Manager Steve Mackenzie noted the rear entrance stairs at the auditorium need repair.

There was discussion on when the excavated section of Washington Street will be paved, and what the schedule is for street sweeping. Mayor Hemmerick asked if the water rate study document is public, and the Manager said it was included in the Council's packet last week, which is posted on the City website.

Councilor Waszazak said there are dangling wires on Church Street near Hedding Methodist Church. The Manager said he will report them to the proper authority.

New Business –

B) Housing actions

i. Housing development incentive proposals

Councilor Lauzon said he previously suggested four proposed legislative requests to benefit housing development in Barre City and the north end:

1. Request a 2 year extension for the Tax Increment Finance (TIF) district;
2. Request holding education taxes harmless in tax stabilization agreements;
3. Request creation of a new TIF district in the north end;
4. Create an upfront property tax anticipation note loan program to support housing development.

Council approved requesting legislative approval of a 2-year extension for the current TIF district's final incurrence of debt deadline on motion of Councilor Lauzon, seconded by Councilor Boutin. **Motion carried.**

Council discussed the proposal to request legislative authorization to hold the City harmless for the education portion of any tax stabilization agreements associated with housing development. Councilor Boutin made the motion to approve making the request of the legislature, seconded by Councilor Lauzon.

There was discussion on offering incentives to housing developers and impacts from future flooding.

Bernadette Rose asked when tax stabilization agreements (TSA) are decided, and for a description of TIF districts. It was noted TSAs require Council approval, and TIF district projects require voter approval. There was discussion on who carries the burden of the different agreements, encouraging development to support homeownership and the middle class, what differences there are between TIF districts and Neighborhood Development Areas (NDA).

To be approved at 04/09/24 Barre City Council Meeting

Councilor Stockwell said she would like to offer a friendly amendment to the motion to postpone action until the state incentive proposals are presented under the next agenda item. Her motion to postpone was seconded by Councilor Lauzon. **Motion carried with Councilor Boutin and Waszazak voting against.**

ii. **Discussion of state incentive proposals to benefit North End redevelopment**

Tax Commissioner Craig Bolio reviewed the 5-year freeze program that he said is part of the tri-partisan housing legislation. Mr. Bolio said the program would freeze education taxes at pre-development levels for 5 years as a tool to encourage housing development, and he asked the Council to share its support of the proposal with the legislature. He noted the proposal does not include freezing municipal taxes, and the Council could make that decision through tax stabilization agreements. Mr. Bolio noted there are two housing bills working their way through the legislature: H.719 and S.311, with the senate bill currently being considered in the Senate Finance and Senate Natural Resources committees. Central Vermont Flood Recovery Officer Pat Moulton said they will be approaching the Montpelier City Council to request similar support in the near future. There was discussion on the program restriction that it was only applicable to specifically designated areas. It was noted the north end doesn't currently qualify, but the draft bill can be amended to create a TIF district in the north end or reference flood-impacted areas.

Amy Galford asked for a definition of the term "blighted", which was provided by Mr. Bolio. There was discussion on rehabilitating vacant properties, and defining the boundaries of the north end.

Joelen Mulvaney said the community is ripe for gentrification, and the City should put policies in place to ensure equity.

Commissioner Bolio said the program as currently drafted would accept applications until 2027.

Bernadette Rose asked if the program would be applicable to other flood-impacted areas of the City, including those areas where there were landslides. She also asked if those who are trying to make repairs to their homes would qualify. There was discussion on including language to cover these situations, opportunity costs associated with deferring revenues through stabilization or freezing, adding tools to the development toolbox, and meshing boundaries with those established for new market tax credits.

Councilor Boutin made the motion to instruct the City Manager and Ms. Moulton to draft a letter to the legislature in support of the proposed 5-year freeze program, to include flood-impacted communities. The motion was seconded by Councilor Lauzon.

Amy Galford asked how this would interact with the city-wide reassessment. Commissioner Bolio said there would be a mechanism to adjust post-assessment values.

Council voted on the motion as presented. **Motion carried with Councilor Waszazak voting against and Mayor Hemmerick recusing himself.**

Discussion returned to Councilor Lauzon's proposal to request legislative approval of a TIF district for the north end. There was discussion on the benefits of TIF districts and Neighborhood Development Areas, and the risks and administrative requirements associated with TIF districts.

Council approved requesting legislative approval of a TIF district for the north end on motion of Councilor Waszazak, seconded by Councilor Boutin. **Motion carried.**

Council returned to the postponed item considering making a legislative request to allow tax stabilization agreements in TIF districts, and hold the City harmless for stabilized education taxes. Council voted on the original motion to make the request of the legislature. **Motion carried with Councilors Boutin, Deering, Lauzon and Waszazak voting in favor, and Mayor Hemmerick and Councilors Cambel and Stockwell voting against.**

G) Discuss prospective congressionally directed spending projects

Mayor Hemmerick said there is an opportunity to submit an application of proposed projects, and the deadline is next week. There was discussion on possible projects including river mitigation, housing, the public works garage; and sources for matching funds.

Amy Galford asked if the City has requested waivers for required matching funds. Manager Storellicastro said the City has requested and been granted a few such waivers in the past.

Council approved having the Manager submit a list of proposed projects to include housing, the public works garage, and flood mitigation on motion of Councilor Waszazak, seconded by Councilor Boutin.

Motion carried.

I) Planning Commission updated and discussion

There was discussion on the potential of having the Planning Commission meet twice a month, and the impacts on staff of such a schedule; activities currently on the PC's plate; and setting a realistic budget to fill the junior planner position.

PC chair David Sichel said they are working on flood mitigation language, strategies to move items forward for Council approval more quickly, and incorporation of statutory changes into the zoning bylaws.

Planning Director Janet Shatney said the City received a bylaw modernization grant and a planning grant to work on updating the North Main Street to Summer Street plan, however, there were no responses to the RFP for bylaw modernization, and only one response to the RFP for the NMS to Summer Street plan. Ms. Shatney is requesting an extension on the grants to allow additional time to find consultants to do the work. She also noted the Planning Commission is exploring Neighborhood Development Areas. There was discussion on seeking assistance from the regional planning commission, filling the junior planner position, the need for additional staff in the office, and spreading joy about the City of Barre.

A) FY25 budget update.

Manager Storellicastro reviewed his PowerPoint presentation, and noted the only change from last week's presentation is the slide related to the Homelessness Task Force's request for portable toilets. The Manager said the original request was for \$18,000, but a less expensive option has been identified that would bring the cost down to \$12,600. He is meeting with the task force tomorrow to discuss the proposal, and he asked the Council if it should be included in the budget; if offsets should be identified, or the amount be added to the bottom line. There was discussion on whether six portable toilets is the right number, other sources of funding, and whether downtown organizations and businesses would be interested in receiving a stipend to make their restrooms available to the public.

There was discussion about increasing the budgeted compensation for the junior planner position to increase the chances of filling the position, and whether the budgeted increase should come from offsets or new money. It was suggested the City start recruiting at colleges to fill the position, or look for people with the necessary soft skills who could be trained to fill the role. Councilors agreed the projected tax rate increase needs to stay at or below 5%, and left it to the Manager and Assistant Manager to identify the best mix of offsets and new money to include both the portable toilets and the junior planner position.

D) Assign ADA charge to the JEDIB committee

Councilor Deering read the proposed ADA charge for the Justice, Equity, Diversity, Inclusion and Belonging Committee (JEDIB):

The primary charge of the Justice Equity Diversity Inclusion and Belonging (JEDIB) Committee regarding ADA Accessibility is to review and address the accessibility needs and issues that arise in the City of Barre. The Committee assists in assuring compliance

To be approved at 04/09/24 Barre City Council Meeting

with the Americans with Disabilities Act of 1990 (ADA); Section 504 of the Rehabilitation Act of 1973(HHS), and all other pertinent Federal, State, and local laws and regulations pertaining to individuals with disabilities. To accomplish this charge the Committee will:

- Assist the ADA Compliance Officer in the evaluation of current Barre City programs, policies, and procedures relating to access and services for individuals with disabilities.
- Make recommendations to the City Manager and/or City Council regarding the best methods of dissolving/addressing barriers that inhibit access to any Barre City services, programs, products, or accommodations.
- Assist the City in identifying the priority of issues related to the ADA and assist in prioritizing improvements related to ADA transition planning.

Joelen Mulvaney, chair of the JEDIB committee, said Rikk Taft has been identified as the compliance officer, and needs to become certified before he can start leading the committee through its ADA charges.

Council approved the charge on motion of Councilor Lauzon, seconded by Councilor Waszazak. **Motion carried.**

Mayor Hemmerick said the charge language wasn't included in the Council packet, and therefore the decision will need to be ratified at the next meeting.

E) Discuss charter changes

Clerk Dawes reviewed the most recent draft, which incorporated a couple changes recommended by the City Attorney. The Clerk asked Councilors to share their thoughts on the different sections so as to facilitate next week's approval of the annual meeting warning. No such sharing was forthcoming. The language will be discussed during the first public hearing next week before approval of the warning.

Joelen Mulvaney asked about the previously proposed language that would limit committee membership to City residents. Clerk Dawes said that language has been removed.

F) Council meeting schedule

Manager Storlicastro presented a draft meeting schedule for the rest of the calendar year, noting the regular meetings and the special housing discussion meetings to be held on off weeks as Council approved at a recent meeting. Councilor approved no meeting on April 9th on motion of Councilor Lauzon, seconded by Councilor Waszazak. **Motion carried.**

Mayor Hemmerick said he will cancel all off-schedule meetings unless there is a memo brought forward to request and support such a meeting.

Clerk Dawes renewed her request to hold Board of Abatement hearings next week. The hearings are scheduled for Thursday, April 11th, at 5:15 PM before the Council meeting. The Clerk noted at least a quorum of the Councilors need to be present to assure a quorum of the Board of Abatement.

C) Disposition of ARPA community innovation fund projects

Council approved closing the ARPA Community Innovation Fund and directed the Manager to notify applicants that no projects will be funded under this program on motion of Councilor Boutin, seconded by Councilor Lauzon. **Motion carried.**

H) Discuss intermunicipal wastewater and water agreements

This item is deferred.

To be approved at 04/09/24 Barre City Council Meeting

Upcoming Business –

April 11th:

- Board of Abatement hearings before the Council meeting
- Approval of 5/14 annual meeting warning

Others at future meetings:

- Buyout information as received
- Invite Sultana Kahn to share her research on substance abuse prevention
- Update from Turning Point
- Statistics on police calls

Round Table –

Councilor Boutin thanked Stephanie Quaranta and Jeff Bergeron – long-time Barre City employees for their years of service following their retirements last week. Manager Storrellicastro said an important part of Mr. Bergeron’s retirement package is lifetime use of the batting cages so he can work on improving his pitiful baseball swing.

Councilor Stockwell thanked the public works staff for their ongoing efforts to maintain City streets during the challenging late winter/early spring season.

Councilor Lauzon said he appreciates Council’s support on the housing-related legislative issues.

Councilor Deering said he has been talking with constituents, and the main point of discussion has been what’s being done to bring people to the community.

Mayor Hemmerick said he finished his annual report submission.

Executive Session – NONE

The meeting adjourned at 9:07 PM on motion of Councilor Lauzon, seconded by Councilor Stockwell.
Motion carried.

The open portions of the meeting were recorded on the video platform.

Respectfully submitted,

Carolyn S. Dawes, City Clerk



City of Barre, Vermont

“Granite Center of the World”

ACTION ITEM BRIEFING MEMO
CITY COUNCIL AGENDA: 4/11/2024

Agenda Item No. 4-D

AGENDA ITEM DESCRIPTION: Authorize the Manager to execute contract(s)

SUBJECT: Procurement Policy

SUBMITTING DEPARTMENT/PERSON: The Manager

STAFF RECOMMENDATION: Authorize the Manager to execute the contract(s) as described below

BACKGROUND INFORMATION:

We are requesting approval of the following contract(s) to provide or support critical City services.

Service/Material	Vendor	Cost and Funding Source	Notes
Bobcats	Bobcat – via Champlain Valley Equipment	\$72,202 total <ul style="list-style-type: none">Amount funded from the Capital Equipment Fund.Total price includes \$6,500 trade-in for Bobcat S130 and \$10,000 trade-in for Bobcat S450.	Replaces two end-of-useful life parts of the Public Works fleet. Bobcats are used to maintain sidewalks (sweeping and plowing) and as loaders during summer construction projects.

ATTACHMENTS: Champlain Valley Equipment quotes

LEGAL AUTHORITY/REQUIREMENTS: [City of Barre Procurement Policy](#)

RECOMMENDED ACTION/MOTION:

Move to authorize the City Manager to execute contract(s) as described above.

<i>trade Bobcat S130</i>	-6,500.00
Sales total before Taxes	37,851.50
Taxes	0.00
Quote Total - USD	37,851.50

Customer Acceptance:

Quotation Number: DD393603

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y / N



Product Quotation
 Quotation Number: **DD400950**
 Quote Sent Date: **Mar 13, 2024**
 Expiration Date: **Mar 31, 2024**

Prepared By
Douglas Duff
 Phone: 802-595-5374
 Email: dduff@champlainvalleyequipment.com

Customer
barre city public works
 6 BURNHAM ST
 BARRE, VT, 05641
 Phone: +1 802 476 0260

Contact

Dealer
Champlain Valley Equipment, Inc., Berlin, VT
 72 KUBOTA DRIVE
 BERLIN, VT, 05602

Item Name	Item Number	Quantity	Price Each	Total
S450 T4 V2 Bobcat Skid-Steer Loader	M0211	1	38,363.40	38,363.40
Standard Equipment:				
49.0 HP Tier 4 Turbo Diesel V2 Engine				
Auxiliary Hydraulics: Variable Flow				
Backup Alarm				
Bob-Tach				
Bobcat Interlock Control System (BICS)				
Controls: Bobcat Standard				
Cylinder Cushioning - Lift, Tilt				
Engine/Hydraulic Performance De-rate Protection				
Glow Plugs (Automatically Activated)				
Horn				
Instrumentation: Engine Temperature & Fuel Gauges, Hour meter, RPM and Warning Indicators.				
Lift Arm Support				
Lift Path: Radius				
Lights, Front & Rear				
Operator Cab				
Includes: Adjustable Suspension Seat, Top & Rear Windows, Parking Brake, Seat Bar & Seat Belt				
Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471				
Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts)				
Parking Brake: Wedge Brake System				
Tires: 10-16.5, 10 PR, Bobcat Heavy Duty				
Warranty: 2 years, or 2000 hours whichever occurs first				
Comfort Package	M0211-P11-C07	1	6,447.60	6,447.60
<i>Included:</i> Comfort Package:, Enclosed HVAC Cab, Adjustable Vinyl Suspension Seat, Power Bob-Tach, Oval Display, Standard Lights, Two-Speed Travel, Attachment Control, Single Direction Bucket Positioning *Requires Selectable Joystick Controls				
Selectable Joystick Controls	M0211-R01-C04	1	715.50	715.50
Sales Program		1	2,800.00	- 2,800.00
<i>Government Rebate: US Jan-Mar 2024</i>				
Total for S450 T4 V2 Bobcat Skid-Steer Loader				42,726.50
Quote Total - USD				42,726.50
Dealer P.D.I.				200.00
Freight Charges				1,425.00
Discount				

<i>trade Bobcat S450</i>	-10,000.00
Sales total before Taxes	34,351.50
Taxes	0.00
Quote Total - USD	34,351.50

Customer Acceptance:

Quotation Number: DD400950

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y / N

AGENDA ITEM #4-E

April 11, 2024

The primary charge of the Justice Equity Diversity Inclusion and Belonging (JEDIB) Committee regarding ADA Accessibility is to review and address the accessibility needs and issues that arise in the City of Barre. The Committee assists in assuring compliance with the Americans with Disabilities Act of 1990 (ADA); Section 504 of the Rehabilitation Act of 1973(HHS), and all other pertinent Federal, State, and local laws and regulations pertaining to individuals with disabilities. To accomplish this, charge the Committee will:

- Assist the ADA Compliance Officer in the evaluation of current Barre City programs, policies, and procedures relating to access and services for individuals with disabilities.
- Make recommendations to the City Manager and/or City Council regarding the best methods of dissolving/addressing barriers that inhibit access to **any** Barre City services, programs, products, or accommodations.
- Assist the City in identifying the priority of issues related to the ADA and assist in prioritizing improvements related to ADA transition planning.

Resources

<https://www.myccp.online/office-diversity-and-equity/ada-accessibility-committee>

<https://www.hhs.gov/sites/default/files/ocr/civilrights/resources/factsheets/504.pdf>

<https://www.cityofquthrie.com/283/ADA-Advisory-Committee>

<https://www.bremertonwa.gov/1105/ADA-Committee>

Agenda Item #4-F

April 11, 2024

Re: Parks & Rec Committee Meetings

Linda Couture [REDACTED]

Wed 3/27/2024 6:19 PM

To: Nicolas Storellicastro <citymanager@barrecity.org>

Cc: Brett Rubinate [REDACTED] Cat [REDACTED] Haley Pero [REDACTED] Kelly Ross [REDACTED]; Stephanie Quaranta <squaranta@barrecity.org>

Greetings

I had spoken to Stephanie last week about her retirement. I've enjoyed working with her for many years. I know people are looking to meet, it was mentioned about in person and possibly meeting on a weekend, I don't have the time commitment to do that as this time. So I find it's best for me to resign from the rec committee. I can't wait see what the new committee does moving forward, they have some great ideas.

Linda

On Wed, Mar 27, 2024 at 5:05 PM Nicolas Storellicastro <citymanager@barrecity.org> wrote:

Hi all –

As you may know, this Saturday's egg hunt is Stephanie's last day. She will be retiring after a 37-year career with the City of Barre. Stephanie leaves behind a remarkable legacy as Rec Director with the City – and she will be missed.

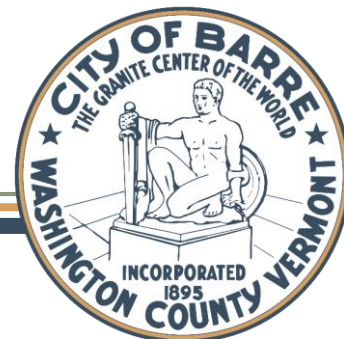
While I have not yet assigned a new liaison to the Parks & Rec Committee, I do encourage the committee to continue to meet regularly as some members have requested. A staff liaison is not required to meet and until a full-time liaison is appointed, I can serve as a point of contact for agendas, questions, or open issues.

Linda - as chair, can you please circulate an agenda and some proposed times for the committee to meet?

Thank you –
Nicolas

APPROVE FY25 BUDGET

NICOLAS STORELLICASTRO
CITY MANAGER
APRIL 11, 2024



MOST OF OUR BUDGET IS FIXED

LABOR v. EXPENSE SUMMARY - 2025

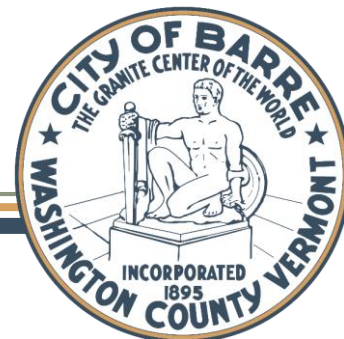
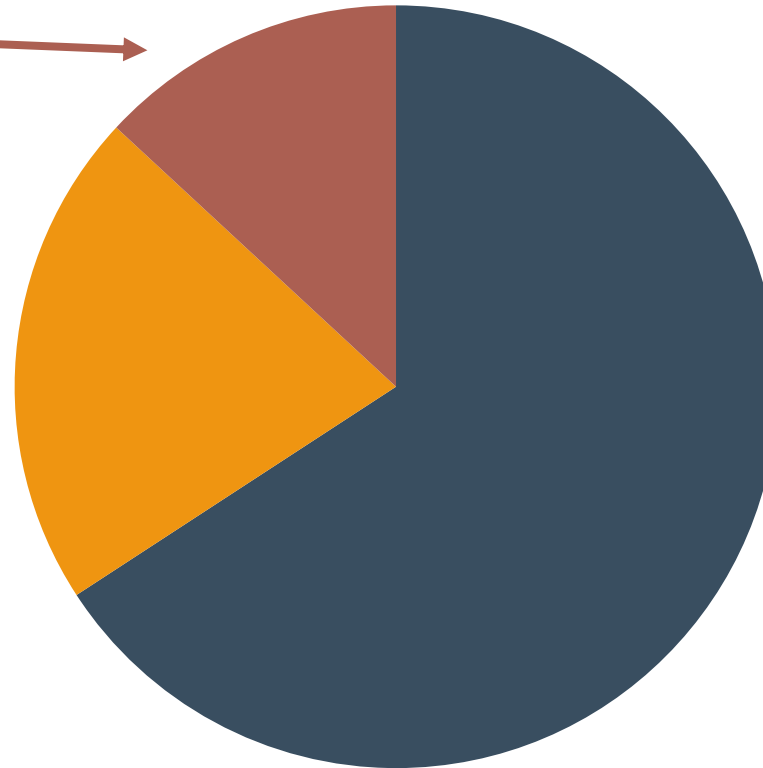
Discretionary Spending -- 13%

Fixed Costs -- 21%

Includes costs where the City has little or no discretion, including:

- Debt service
- Insurance
- Vehicle and heating fuel
- Sand/salt
- Technology (emails, software, phones)

Wages & Benefits -- 66%

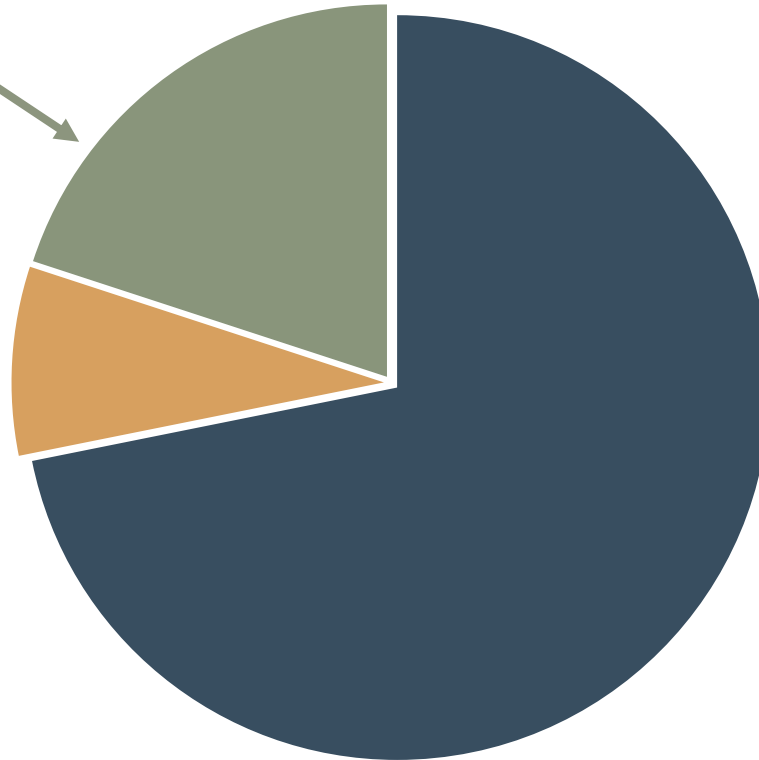


MOST OF OUR REVENUE IS FROM PROPERTY TAXES

REVENUE SUMMARY - 2025

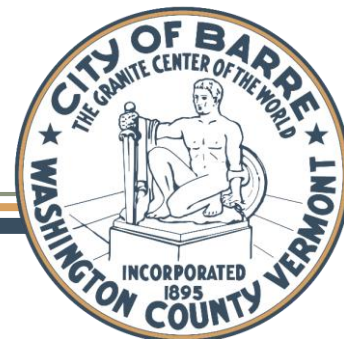
City Generated Revenue – 20%

Federal & State Assistance – 8%



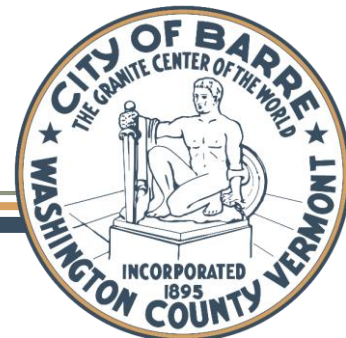
Property taxes & PILOT – 72%

Revenue	FY24 Enacted	FY25 Proposed (Change from FY24)
Property taxes & PILOT	78%	72% (6%)
City Generated Revenue	21%	20% (1%)
Federal & State Assistance	1%	8% +7%



FY25 BUDGET CONDITIONS

- ↑ ~5% contractual wage increases
- ↑ 13% health care rate increases
- ↑ \$497K in projected expenses
- ↓ Depleted fund balance due to flood expenses
- ↓ Loss of grand list value



WHERE DOES THE BUDGET STAND?

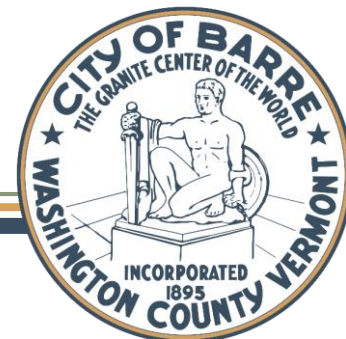
- **THEN:** Staff identified \$526K in deep cuts to services.
 - **NOW:** \$280K of the most painful cuts were restored
- **THEN:** In order to restore the deepest cuts and maintain a predictable and reasonable projected tax rate increase, external funding assistance was required.
 - **NOW:** \$1M in state funding secured by the legislature
- **THEN:** Following Council feedback, staff targeted a 5% tax increase that allowed restorations of many of the cuts identified.
 - **NOW:** The budget prepared by staff would result in a projected tax rate increase of 4.85%



KEY RESTORATIONS/INVESTMENTS

\$	Service
+\$91,491	Planner position
+\$67,406	100% restoration of cemeteries seasonal staff
+\$30,702	Fully fund Aldrich Public Library
+\$16,815	Full season use of the Barre Town yard waste disposal site and bulk waste removal event

Full list of restorations and retained cuts included in the Appendix.



CHANGES MADE SINCE JANUARY

+\$5,000 Regroup messaging system

+\$8,000 Public Works asset management software

+\$50,000 Increased PD OT budget to reflect actual expenditures caused by staffing shortages

+\$21,521 Recognized additional dispatch revenue



BUDGET REQUEST FROM THE HOMELESSNESS TASK FORCE

- Task Force requested \$18,000 for 6 accessible portable toilets to be deployed through the City on a year-round basis
 - No external funding source identified, any increase would be paid by property tax
- UPDATE:
 - Manager attended the Wednesday, April 2 meeting of the Task Force
 - City identified a better rate for portables and proposes a pilot program of 2 portables that would cost \$4,920 per year
 - This addition results in a new projected tax rate increase of 4.93%
 - Portables would roll out in FY25 (i.e. after July 1)

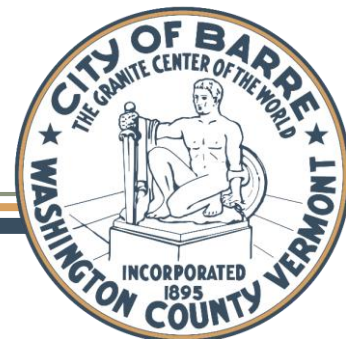


FINAL BUDGET MATH

\$280K in restorations

+ \$1M in state funding

= 4.93% new projected tax rate increase



THANK YOU

QUESTIONS/DISCUSSION?

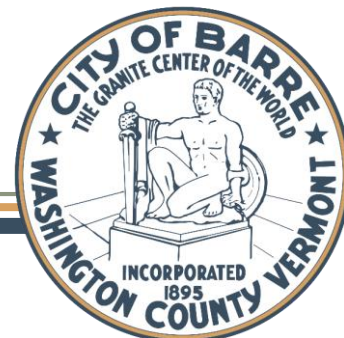
SUGGESTED MOTION:

MOVE TO APPROVE A GENERAL FUND BUDGET OF \$14,873,780 OF WHICH AN AMOUNT NOT TO EXCEED \$10,143,583 IS TO BE RAISED BY LOCAL PROPERTY TAXES FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025.

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@BARRECITYVT



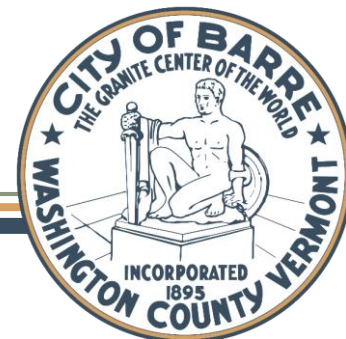
APPENDIX: \$93,312 INCREASE IN NON-TAX REVENUE

Increase	Description
+\$34,889	PILOT payments
+\$23,765	Civic Center rental increases
+\$8,200	Interest income
+\$6,278	State highway aid
+\$5,000	Meter revenue
+\$5,000	Recording fees
+\$3,600	Recreation/camp fees

In addition to these new revenues, staff is proposing to reduce general fund expenses by:

- (1) Using the Semprebon annuity to fund playground maintenance; and
- (2) Dedicating \$8,000 in opioid settlement funds to support Fire and Police Department expenditures.

Examples above account for over \$86K of proposed new non-tax revenue.



APPENDIX: BUILDINGS & COMMUNITY SERVICE BUDGET CUTS AND RESTORATION DETAIL (1 OF 3)

(6043) BCS: CITY HALL MAINTENANCE	Decrease
Fuel Oil	(15,361.00)
City Hall BM Solar Project	(4,287.00)
Water and Sewer	(625.00)
<u>Total</u>	<u>(20,273.00)</u>
(7035) BCS: PUBLIC SAFETY BUILDING MAINTENANCE	Decrease
Electricity	(9,423.00)
Propane	(7,955.00)
PSB BM Solar Project	(4,650.00)
<u>Total</u>	<u>(22,028.00)</u>

Highlighting indicates restoration.



APPENDIX: BUILDINGS & COMMUNITY SERVICE BUDGET CUTS AND RESTORATION DETAIL (2 OF 3)

(7050) BCS: RECREATION DEPARTMENT	Decrease
Skate Guards & Cashiers	(1,560.00)
Pool Equipment	(600.00)
Training and Development	(450.00)
Recreation Supplies	(250.00)
Travel and Meals	(200.00)
Total	(3,060.00)
(7015) BCS: FACILITIES: (NB Rink, Charlie's PG, Math, Lincoln)	Decrease
Water & Sewer	(5,500.00)
Fuel - 135 N. Main St (Wheelock Hse)	(5,395.00)
Building Maintenance	(4,500.00)
Electricity	(3,000.00)
Elect: 135 N. Main St (Wheelock Hse)	(1,000.00)
Clothing (Uniform/Dry Cleaning Service)	(639.00)
Total	(20,034.00)
(8040) PARKS AND TREES	Decrease
Tree removal	(12,500.00)
Total	(12,500.00)

Highlighting indicates restoration.



APPENDIX: BUILDINGS & COMMUNITY SERVICE BUDGET CUTS AND RESTORATION DETAIL (3 OF 3)

(7020) BCS: MUNICIPAL AUDITORIUM	Decrease
BM Solar Project	(9,533.00)
Building and Grounds Maintenance	(2,000.00)
Clothing (Uniform/Dry Cleaning Service)	(1,931.00)
Alumni Hall Maintenance	(1,000.00)
Propane (Alumni Hall & Aud)	(994.00)
Total	(15,458.00)
(7030) BCS: BARRE OUTDOOR RECREATION (BOR)	Decrease
BOR BM Solar Project	(14,296.00)
Electricity	(11,142.00)
Building and Grounds Maintenance	(4,000.00)
Propane	(3,826.00)
Supplies and Equipment	(2,500.00)
Clothing (Uniforms)	(1,789.00)
Overtime	(1,000.00)
Total	(38,553.00)

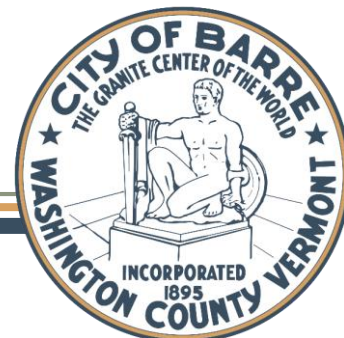
Highlighting indicates restoration.



APPENDIX: PERMITTING, PLANNING & ASSESSING SERVICES BUDGET CUTS AND RESTORATION DETAIL

(8030) PLANNING, PERMITTING, & ZONING	Decrease
JR. PLANNER (TOTAL Comp allowance including benefits)	(91,491.53)
Travel and Meals	(150.00)
Dues and Membership Fees	(50.00)
<u>Total</u>	<u>(91,691.53)</u>
(5020) ASSESSOR	Decrease
Overtime	(1,000.00)
<u>Total</u>	<u>(1,000.00)</u>

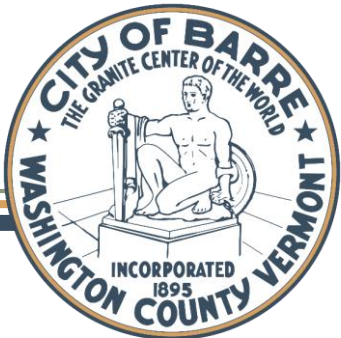
Highlighting indicates restoration.



APPENDIX: POLICE DEPARTMENT BUDGET CUTS AND RESTORATION DETAIL (1 OF 2)

(6050) POLICE DEPARTMENT	Decrease
Overtime	(47,497.00)
Office Equipment Service Contracts & Maint.	(10,115.00)
Computer Access	(3,328.00)
Vision	(2,330.00)
K-9 Program	(2,200.00)
Travel and Meals	(1,000.00)
Clothing (Phased Uniform Replacements)	(1,000.00)
PD Building Security Cam's (17 total; Replace 2-3 Hi-Res/Yr)	(1,000.00)
Office Supplies	(1,000.00)
Consultant Fees	(500.00)
Juvenile Program	(500.00)
Footwear	(350.00)
<u>Total</u>	<u>(70,820.00)</u>

Highlighting indicates restoration.



APPENDIX: POLICE DEPARTMENT BUDGET CUTS AND RESTORATION DETAIL (2 OF 2)

(6045) METERS ENFORCEMENT	Decrease
Meter & Handhelds Replacements (3 - replace 1/yr)	(4,000.00)
Clothing	(500.00)
Meter Supplies(Batteries, Tickets, Envelopes, Bags)	(500.00)
<u>Total</u>	<u>(5,000.00)</u>
(6055) DISPATCH	Decrease
Clothing	(3,671.00)
Training/Development (APCO)	(2,000.00)
Travel/Meals	(1,000.00)
Tower Rental Fees (American Tower Co.)	(541.00)
Office Supplies/Equipment	(500.00)
Vision	(410.00)
<u>Total</u>	<u>(8,122.00)</u>

Highlighting indicates restoration.



APPENDIX: CEMETERIES BUDGET CUTS AND RESTORATION DETAIL

(8500) BCS: CEMETERIES & PARKS DEPARTMENT	Decrease
Seasonal staff 50% reduction	(33,743.13)
Electricity (Office)	(5,500.00)
Veterans Flags	(2,434.00)
Small Equipment Maint Exps (No Labor)	(2,000.00)
Grounds Maintenance (Hope)	(1,000.00)
Dufresne Lot Expenses (Water, Taxes)	(550.00)
Overtime Allowance	(500.00)
Travel and Meals	(100.00)
<u>Total</u>	<u>(45,827.13)</u>

Highlighting indicates restoration.



APPENDIX: PUBLIC WORKS BUDGET CUTS AND RESTORATION DETAIL (1 OF 2)

(8020) ENGINEERING	Decrease
Training/Development	(3,309.00)
Director POV Mileage Reimbursement Allowance	(1,652.00)
Engineering Equipment/Licensing (GPS, GIS)	(900.00)
Overtime	(375.00)
Footwear	(145.00)
Travel/Meals/Mileage	(100.00)
Total	(6,481.00)
(6070) TRAFFIC SIGNALS	Decrease
Traffic Light Maintenance	(4,500.00)
Traffic Light Electricity	(1,000.00)
Total	(5,500.00)

Highlighting indicates restoration.



APPENDIX: PUBLIC WORKS BUDGET CUTS AND RESTORATION DETAIL (2 OF 2)

(8050) STREET DEPARTMENT	Decrease
Bulk Waste Removal - Disposal Fees	(10,000.00)
Salt - Sno	(10,000.00)
Pre-Cast Catch Basin's & Grates - SS	(5,000.00)
Storm Water Permits (Fees Only)	(3,847.00)
Concrete - SW repairs (small <25ft)	(3,500.00)
Bridge & Railing Repairs	(3,000.00)
Supplies New SW Construction/Rehab	(3,000.00)
Yard Waste Semi Annual Collection Prg Fees	(2,200.00)
Asphalt- SW repairs	(2,000.00)
Vision	(1,900.00)
Culverts - SS	(1,862.00)
Vehicle Grease and Oil	(1,500.00)
Vehicles Damage	(1,000.00)
Plow Damage	(1,000.00)
Guardrails	(1,000.00)
Roadside Mowing	(1,000.00)
Gravel - STS	(1,000.00)
SS - Surface Sewers (Gravel Backfill)	(1,000.00)
Physical Exams	(540.00)
Travel and Meals	(250.00)
Chloride - SNO	(250.00)
Street Light Maint. (Bulbs-not signals)	(250.00)
Total	(55,099.00)

Highlighting indicates restoration.



APPENDIX: FIRE & EMS BUDGET CUTS AND RESTORATION DETAIL

(6040) FIRE / EMS DEPARTMENT	Decrease
Breathing Apparatus	(7,000.00)
Fire Hose	(7,000.00)
Vehicle Replacement Reserve	(5,000.00)
Office Supplies	(5,000.00)
Safety Equipment	(4,000.00)
Vision	(2,575.00)
Radios and Pagers	(2,500.00)
Clothing (Uniform Replacements)	(2,500.00)
Defib - Batteries/Preventative Maint.	(2,000.00)
Ambulance Billing Training Seminar (Annual)	(1,500.00)
Building Appliances Updates	(1,250.00)
Footwear	(850.00)
Dry Cleaning	(600.00)
Secure Vacant Property	(500.00)
Medical Supplies	(500.00)
Total	(42,775.00)

Highlighting indicates restoration.



APPENDIX: GENERAL ADMIN/CITYWIDE BUDGET CUTS AND RESTORATION DETAIL (1 OF 2)

(5040) CITY MANAGER	Decrease
IT Expenses	(1,416.00)
Manager Expenses	(250.00)
Network HW/SW Expenses	(200.00)
<u>Total</u>	<u>(1,866.00)</u>
(5070) CITY CLERK	Decrease
Base Salary , Longevity	(2,067.42)
Overtime	(500.00)
<u>Total</u>	<u>(2,567.42)</u>
(5050) FINANCE	Decrease
Computer Forms	(500.00)
Overtime Allowance	(200.00)
Travel and Meals	(200.00)
<u>Total</u>	<u>(900.00)</u>

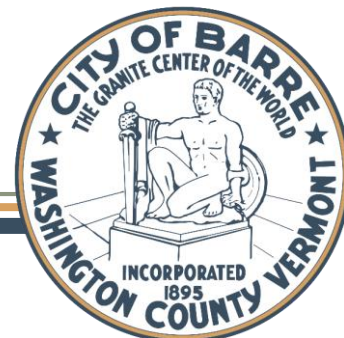
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APPENDIX: GENERAL ADMIN/CITYWIDE BUDGET CUTS AND RESTORATION DETAIL (2 OF 2)

(5010) GENERAL ADMINISTRATION	Decrease
Working Communities Grant Match (Yr. 3 of 3)	(5,000.00)
City Report	(2,550.00)
City Hall Printer Expenses (OSV Lease)	(1,725.00)
Interpretive Services Allowance	(1,000.00)
<u>Total</u>	<u>(10,275.00)</u>
(6020) ANIMAL CONTROL	Decrease
Humane Society Fees	(3,000.00)
<u>Total</u>	<u>(3,000.00)</u>
(9130) MISC ACCOUNTS	Decrease
City Committee Funding	(1,500.00)
<u>Total</u>	<u>(1,500.00)</u>
(9060) INSURANCE	Decrease
Unemployment (9100)	(8,190.25)
<u>Total</u>	<u>(8,190.25)</u>

Highlighting indicates restoration.



CITY OF BARRE, VERMONT
PROJECTED TAX RATE CALCULATION AND STATISTICS
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

	\$	<u>Tax Rate</u> (\$/100 of Assessment)
AMOUNT TO BE RAISED BY TAXES		
2025 General Fund Budget	10,187,152	\$2.0969
SUMMARY OF BALLOT ITEMS:		
Streets/Sidewalks/Equipment Fund	415,342	\$0.0855
Voter Approved Assistance Requests (Allowance)	111,200	\$0.0229
Rainbow Bridge (Voter Approved)	3,000	\$0.0006
	10,716,694	\$2.2059
GRAND LIST CALCULATION:		
TY(Tax Year) 2024 Municipal Grand List	4,858,282	
Anticipated increase as of April 1, 2024	-	
Adjusted Grand List	4,858,282	
Calculated Municipal Tax Rate	2.2059	
Base Rate ST:	2.2059	
Local Agreement Tax Rate	0.0130	
Total Projected Municipal Tax Rate:	2.2189	
	<u>MUNICIPAL</u>	
PRELIMINARY 2024/2025 TAX RATE	\$2.2189	
2023/ 2024 TAX RATE	\$2.1146	
PRELIMINARY INCREASE (IN CENTS)	10.43	
PRELIMINARY INCREASE (IN PERCENTAGE)	4.93%	
COMPARATIVE STATISTICS:		
January 1, 2023 Increase In Social Security Benefits		8.70%
Inflation (CPI-All Items) - CY 21 (thru Nov. 2022)		7.10%

CITY OF BARRE, VERMONT
PROJECTED TAX RATE CALCULATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

PROJECTED TAX CHANGE BASED UPON PROPERTY VALUE

	<u>Annually</u>	<u>Quarterly</u>	<u>Monthly</u>
EFFECT ON \$125,000.00 HOME	130.38	32.59	10.86
EFFECT ON \$150,000.00 HOME	156.45	39.11	13.04
EFFECT ON \$200,000.00 HOME	208.60	52.15	17.38

ADDITIONAL BUDGET STATISTICS

CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (\$)	\$	491,984
CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (%)		5.05%
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (\$)	\$	68,806
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (%)		1.99%
CHANGE IN EXPENSES FROM PREVIOUS YEAR (\$)	\$	567,665
CHANGE IN EXPENSES FROM PREVIOUS YEAR (%)		4.30%
TOTAL INCREASE IN SALARIES, WAGES AND PAYROLL OVERHEAD	\$	507,249
PERCENT INCREASE IN SALARIES, WAGES AND PAYROLL OVERHEAD		5.79%
TOTAL TAXES RAISED PER \$.01 ASSESSMENT		\$48,583

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2024

4/4/24 - Working Draft

April 11th Council Approval

Line No.	Account No	Account Description	FY 25 Template	FY 24 Approved	FY 23 Approved	FY 23 Unaudited	FY 22 Audited
REVENUE							
1	(4005-405) TAX REVENUE						
2	001-4005-405.4002	Delinquent Taxes		\$ -	\$ -	\$ 920,437	\$ 905,912
3	001-4005-405.4005	GENERAL TAXES	\$ 10,143,583	\$ 10,023,107	\$ 9,538,855	\$ 8,389,324	\$ 8,310,510
4	001-4005-405.4008	Washington County Tax	\$ 43,569	\$ 43,569	\$ 40,419	\$ 40,419	\$ 42,305
5	001-4005-405.4009	Voter Approved Assistance	\$ 111,200	\$ 149,601	\$ 149,601	\$ 149,601	\$ 149,601
6	001-4005-405.4010	CV Public Safety Authority	\$ -	\$ -	\$ 15,900	\$ 15,900	\$ -
7	001-4005-405.4011	BADC Ballot Item	\$ -	\$ 20,482	\$ -	\$ -	\$ -
8	Sub Total		\$ 10,298,352	\$ 10,236,759	\$ 9,744,775	\$ 9,515,680	\$ 9,408,328
9							
10	(4010-410) BUSINESS REVENUE						
11	001-4010-410.4010	Liquor Licenses	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,145	\$ 3,190
12	001-4010-410.4011	Miscellaneous Licenses	\$ 800	\$ 1,000	\$ 816	\$ 736	\$ 1,315
13	001-4010-410.4012	Restaurant Licenses	\$ -	\$ -	\$ 2,800	\$ 2,940	\$ 3,255
14	001-4010-410.4014	Vehicle for Hire Licenses	\$ 200	\$ 200	\$ 500	\$ 378	\$ 189
15	001-4010-410.4015	Theater Licenses	\$ -	\$ 252	\$ 252	\$ 252	\$ 252
16	001-4010-410.4016	Trucking, Rubbish and Waste	\$ 6,000	\$ 5,200	\$ 5,000	\$ 7,554	\$ 5,346
17	001-4010-410.4017	Entertainment Licenses	\$ 3,000	\$ 3,000	\$ 2,500	\$ 3,696	\$ 3,630
18	001-4010-410.4019	Cannabis Licenses	\$ 400	\$ 200	\$ -	\$ 500	\$ -
19	Sub Total		\$ 13,400	\$ 12,852	\$ 14,868	\$ 19,201	\$ 17,177
20							
21	(4015-430) PILOTS (PAYMENTS IN LIEU OF TAXES)						
22	001-4015-430.4026	VHFA - In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
23	001-4015-430.4029	Capstone - PILOT	\$ 26,137	\$ 25,500	\$ 24,380	\$ 25,241	\$ 24,684
24	001-4015-430.4031	Barre Housing - PILOT	\$ 58,000	\$ 45,000	\$ 45,000	\$ 57,758	\$ 77,974
25	001-4015-430.4032	State of Vermont - PILOT	\$ 304,252	\$ 283,000	\$ 248,000	\$ 283,048	\$ 247,628
26	Sub Total		\$ 388,389	\$ 353,500	\$ 317,380	\$ 366,047	\$ 350,286
27							
28	(4030-430) FEES						
29	001-4030-430.4020	Animal Control Licenses	\$ 5,800	\$ 5,800	\$ 5,500	\$ 5,599	\$ 5,872
30	001-4030-430.4023	Tax Equalization	n/a	n/a	n/a	\$ 3,357	\$ 3,361
31	001-4030-430.4025	Hold Harmless	n/a	n/a	n/a	\$ 7,933	\$ 7,762
32	001-4030-430.4027	Act 68 Administrative Revenue	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,146	\$ 16,208

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
33	001-4030-430.4033	Building & Zoning Permits	\$ 45,000	\$ 45,000	\$ 55,000	\$ 42,523	\$ 39,085
34	001-4030-430.4034	Vehicle Registration (City Portion)	\$ 200	\$ 200	\$ 200	\$ 216	\$ 204
35	001-4030-430.4035	Delinquent Tax Collector Fees	\$ 42,000	\$ 42,000	\$ 42,000	\$ 44,142	\$ 46,682
36	001-4030-430.4036	Meters	\$ 85,000	\$ 80,000	\$ 65,000	\$ 90,702	\$ 85,768
37	001-4030-430.4037	Green Mountain Passports	\$ 50	\$ 50	\$ 50	\$ 48	\$ 68
38	001-4030-430.4038	Parking Permits	\$ 80,000	\$ 77,552	\$ 87,125	\$ 84,157	\$ 75,660
39	001-4030-430.4039	Marriage Licenses (City Portion)	\$ 850	\$ 580	\$ 580	\$ 790	\$ 610
40	001-4030-430.4040	Miscellaneous Income	\$ 800	\$ 800	\$ 800	\$ 5,164	\$ 19,694
41	001-4030-430.4041	Police Dept. - Public Reports Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,362	\$ 3,940
42	001-4030-430.4042	Recording Fees	\$ 90,000	\$ 85,000	\$ 80,000	\$ 91,531	\$ 87,907
43	001-4030-430.4043	Recreation/Camp Fees (Rotary Park Rental Fee)	\$ 4,100	\$ 500	\$ 500	\$ 3,151	\$ 2,991
44	001-4030-430.4044	Swimming Pool Admissions	\$ 19,000	\$ 19,000	\$ 12,000	\$ 14,144	\$ 14,103
45	001-4030-430.4046	Vault Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 818	\$ 852
46	001-4030-430.4048	Cell Tower Fees (75%; 25% to Civic Center Fun	\$ -	\$ -	\$ 51,617	\$ 33,847	\$ 49,159
47	001-4030-430.4049	Fire Alarm (Master Box) Maint Fees	\$ 14,525	\$ 14,350	\$ 14,000	\$ 13,650	\$ 13,650
48	001-4030-430.4051	Rental Property Registration (May-April)	\$ 113,390	\$ 133,400	\$ 110,000	\$ 102,235	\$ 108,533
49	001-4030-430.4052	Rental Permits - Delinquent Fees	\$ 500	\$ 1,000	\$ 1,000	\$ 272	\$ 552
50	001-4030-430.4054	Tax Stabilization App Fees	\$ -	\$ -	\$ -	\$ -	\$ -
51	001-4030-430.4055	Burn Permits	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,690	\$ 3,730
52	001-4030-430.4056	Credit Card Processing Fees	\$ 13,000	\$ 11,500	\$ 9,000	\$ 11,739	\$ 10,280
53	001-4030-430.4057	FD Public Report Fee	\$ 100	\$ 100	\$ 100	\$ 80	\$ 100
54	001-4030-430.4058	EV Charging Stations	\$ -	\$ 300	\$ 300	\$ 144	\$ 629
55	001-4030-430.4059	Time of Sale Inspection Fee	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,150	\$ 3,400
56	001-4030-430.4060	Vacant Building Registration	\$ 5,000	\$ 5,000	\$ -	\$ 5,300	\$ 700
57	001-4030-430.4061	Excavation Permits (DPW)	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -
58	001-4030-430.XXXX	Stormwater Connection Fee (DPW)	\$ -	\$ 1,250	\$ -	\$ -	\$ -
59	001-4030-430.XXXX	Overweight permit (over 24k lbs)	\$ 600	\$ 600	\$ -	\$ -	\$ -
60	Sub Total		\$ 553,915	\$ 557,982	\$ 563,772	\$ 589,889	\$ 601,500
61							
62	(4060-460) FINES AND PENALTIES						
63	001-4060-460.4061	City Ord. Violations (Traffic Control, Towing Fees, Muni	\$ 4,000	\$ 4,000	\$ 2,500	\$ 2,921	\$ 3,843
64	001-4060-460.4062	Del MAR Interest Penalty	\$ 2,000	\$ 2,600	\$ 2,600	\$ 1,474	\$ 1,854
65	001-4060-460.4063	Delinquent Tax Interest	\$ 29,000	\$ 32,000	\$ 28,000	\$ 23,898	\$ 33,923
66	001-4060-460.4064	Traffic Tickets - Judicial Bureau	\$ 10,000	\$ 10,000	\$ 20,000	\$ 9,554	\$ 9,404
67	001-4060-460.4066	Parking Tickets	\$ 25,000	\$ 40,000	\$ 25,000	\$ 23,672	\$ 25,699
68	Sub Total		\$ 70,000	\$ 88,600	\$ 78,100	\$ 61,519	\$ 74,724
69							
70	(4070-470) FEDERAL AND STATE ASSISTANCE						

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 25		FY 24		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited		
71	001-4070-470.4070	Federal Grants					\$ 23,733	\$ 16,130	
72	001-4070-470.4071	State Reimbursements - COVID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,267	
73	001-4070-470.XXXX	Opioid Settlement Transfer (2038)	\$ 8,000						
74	Placeholder - State Funding		\$ 1,000,000						
75	001-4070-470.4074	State Highway Aid	\$ 146,278	\$ 140,000	\$ 140,000	\$ 146,383	\$ 158,231		
76	001-4070-470.4075	Federal Stimulus Aid - COVID19	\$ -	\$ -	\$ -	\$ -	\$ 70,623		
77	001-4070-470.4093	Police Grant (COPS - 2 Patrol; Yr. 3 of 4 but las	\$ -	\$ 71,961	\$ 83,332	\$ 105,545	\$ 94,707		
78	001-4070-470.4095	Police BCS Hotel Detail Contract	\$ -	\$ -	\$ -	\$ -	\$ 5,318		
79	001-4070-470.4096	Police Grants	\$ 3,000	\$ 2,800	\$ 1,000	\$ 4,749	\$ 2,486		
80	001-4070-470.4101	Police - State- (SIU Washington Cty)	\$ 60,000	\$ 60,000	\$ 60,000	\$ 45,000	\$ 60,000		
81	001-4070-470.4102	Police Federal (OVW - Circle)	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ 26,276		
82	Sub Total		\$ 1,217,278	\$ 309,761	\$ 319,332	\$ 325,410	\$ 456,037		
83									
84	(4090-490) RENTS AND LEASES								
85	001-4090-490.4090	Auditorium Rental	\$ 60,000	\$ 49,106	\$ 35,000	\$ 60,581	\$ 62,318		
86	001-4090-490.4094	Alumni Hall (Rentals & DMV Lease)	\$ 9,750	\$ 7,200	\$ 7,200	\$ 10,200	\$ 9,300		
87	001-4090-490.4095	BOR Rental	\$ 150,168	\$ 140,987	\$ 128,000	\$ 125,143	\$ 140,018		
88	001-4090-490.4096	Custodial Fees	\$ 9,500	\$ 8,360	\$ 6,650	\$ 11,937	\$ 8,363		
89	001-4090-490.4098	Misc. Rents/Leases	\$ -	\$ -	\$ -	\$ 600	\$ 48		
90	Sub Total		\$ 229,418	\$ 205,652	\$ 176,850	\$ 208,461	\$ 220,046		
91									
92	(4100-500) SERVICE REVENUE								
93	001-4100-500.4095	Ambulance Billing - Williston	\$ -	\$ -	\$ 31,360	\$ 11,133	\$ 31,948		
94	001-4100-500.4097	Ambulance Billing - 1st Branch	\$ -	\$ -	\$ 11,760	\$ 5,566	\$ 11,301		
95	001-4100-500.4098	Ambulance Billing - White River	\$ -	\$ -	\$ -	\$ -	\$ -		
96	001-4100-500.4099	Ambulance Billing - East Montpelier	\$ -	\$ -	\$ 12,550	\$ 5,449	\$ 12,100		
97	001-4100-500.4100	Ambulance Income / Lift Assist	\$ 550,000	\$ 525,000	\$ 485,000	\$ 607,335	\$ 503,698		
98	001-4100-500.4101	Enterprise Fund	\$ 1,079,289	\$ 1,047,853	\$ 1,017,333	\$ 1,017,333	\$ 987,702		
99	001-4100-500.4102	City Report - School Portion	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		
100	001-4100-500.4103	Jail Op's (DOC/FSU; CV Police Depts.)	\$ -	\$ -	\$ 6,000	\$ 4,175	\$ 9,558		
101	001-4100-500.4105	Dispatch Service Contracts	\$ 77,778	\$ 56,257	\$ 54,355	\$ 64,124	\$ 53,027		
102	001-4100-500.4106	School Resource Officers (≥ 1 @ 69%; BCEMS)	\$ 89,396	\$ 81,623	\$ 80,375	\$ 64,720	\$ 79,570		
103	001-4100-500.4108	Police Dept. - Special Details	\$ 20,000	\$ 15,000	\$ 15,000	\$ 23,593	\$ 20,405		
104	001-4100-500.4109	Fire Dept. - Special Details	\$ 8,500	\$ 7,000	\$ 7,000	\$ 9,063	\$ 7,998		
105	Sub Total		\$ 1,824,963	\$ 1,735,233	\$ 1,723,233	\$ 1,814,990	\$ 1,719,807		
106									
107	(4100-505) CEMETERY REVENUE								
108	001-4100-505.0402	Rents (Mobile Home Lot)	\$ 5,907	\$ 5,573	\$ 5,411	\$ 5,412	\$ 5,252		

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
109	001-4100-505.0408	Transfer from Cemetery Perpetual Care	\$ -	\$ -	\$ -	\$ -	\$ 3,740
110	001-4100-505.0409	Cemetery - Flower Fund Interest	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
111	001-4100-505.0410	Cemetery - Trust Fund Interest	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
112	001-4100-505.XXXX	Cemetery - Mausoleum Fund	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
113	001-4100-505.0411	Entombments	\$ 1,000	\$ 600	\$ 2,000	\$ 1,150	\$ 200
114	001-4100-505.0412	Foundations	\$ 10,545	\$ 10,545	\$ 10,000	\$ 7,085	\$ 9,616
115	001-4100-505.0413	Cemetery - Interments (Burials)	\$ 83,525	\$ 83,525	\$ 66,000	\$ 80,545	\$ 83,313
116	001-4100-505.0415	Markers/posts	\$ 2,500	\$ 1,500	\$ 1,500	\$ 1,660	\$ 2,125
117	001-4100-505.0416	Tent Set up	\$ 300	\$ 500	\$ 500	\$ 300	\$ 300
118	001-4100-505.0417	Cemetery - Lot sales	\$ 25,000	\$ 22,500	\$ 22,500	\$ 14,021	\$ 28,284
119	001-4100-505.0418	Tours	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,510	\$ 1,566
120	Sub Total		\$ 157,277	\$ 152,993	\$ 134,661	\$ 137,183	\$ 159,897
121							
122	(4110-510) MISCELLANEOUS REVENUE:						
123	001-4110-510.4111	Interest Income	\$ 10,000	\$ 1,800	\$ 20,000	\$ 19,575	\$ 751
124	001-4110-510.4114	Transfer fr Streets Ballot Item (For Bond P&I)	\$ 48,389	\$ 49,817	\$ 51,188	\$ 51,188	\$ 54,681
125	001-4110-510.4500	Semprebon VCF Trust Acct - Income	\$ 62,400	\$ 50,000	\$ 50,000	\$ 62,197	\$ 62,609
126	Sub Total		\$ 120,789	\$ 101,617	\$ 121,188	\$ 132,960	\$ 118,041
127							
128	REVENUE TOTAL		\$ 14,873,780	\$ 13,754,949	\$ 13,194,159	\$ 13,171,340	\$ 13,125,842
129			8.13%	4.25%		0.35%	
130	EXPENSES						
131	(5010) GENERAL ADMINISTRATION						
132	001-5010-100.0110	Personnel Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 6,750	\$ 6,333
133	001-5010-110.0150	FICA	\$ 612	\$ 612	\$ 612	\$ 516	\$ 440
	001-5010-120.0171	Consulting Services				\$ 1,550	
134	001-5010-130.0184	City Council Expenses	\$ 17,000	\$ 12,500	\$ 20,000	\$ 18,138	\$ 27,706
135	001-5040-130.0185	Secure Shred	\$ 625	\$ 625	\$ 1,250	\$ 546	\$ 577
136	001-5010-200.0214	Telephone & Internet Fees	\$ 52,222	\$ 52,222	\$ 52,650	\$ 55,182	\$ 46,704
137	001-5010-210.0312	Office Machine Maintenance (LEAF Contract)	\$ 12,470	\$ 10,300	\$ 10,000	\$ 12,107	\$ 9,649
138	001-5010-220.0409	Single Audit Fee Allowance	\$ 10,000	\$ 9,000	\$ 9,000	\$ -	\$ -
139	001-5010-220.0410	Annual Audit	\$ 29,200	\$ 28,000	\$ 27,600	\$ 27,600	\$ 27,200
140	001-5010-220.0411	City Report	\$ 3,000	\$ 5,550	\$ 6,500	\$ 5,599	\$ 7,323
141	001-5010-220.0413	Dues and Membership Fees (CVRPC, CVEDC, ')	\$ 26,471	\$ 27,760	\$ 27,500	\$ 23,147	\$ 25,791
142	001-5010-220.0414	Holiday Observance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,216	\$ -
143	001-5010-220.0416	Postage Meter Contract	\$ 1,887	\$ 1,980	\$ 1,577	\$ 1,886	\$ 1,861
144	001-5010-230.0510	Advertising and Printing	\$ 20,000	\$ 25,000	\$ 28,700	\$ 19,629	\$ 30,886
145	001-5010-350.1053	Office Supplies	\$ 12,277	\$ 10,925	\$ 13,300	\$ 18,729	\$ 11,338

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
146	001-5010-360.1163	Postage for Meter	\$ 17,500	\$ 17,500	\$ 17,500	\$ 15,714	\$ 13,968
147	001-5010-360.1170	Email Licenses (82)	\$ 9,046	\$ 9,046	\$ 8,466	\$ 8,782	\$ 6,916
148	001-5010-360.1171	City Hall Network - Internet, Security, PR/HR S	\$ 41,870	\$ 28,645	\$ 36,220	\$ 45,928	\$ 8,017
149	001-5010-360.1172	City Hall Printer Expenses (OSV Lease)	\$ 4,300	\$ 5,078	\$ 3,500	\$ 6,879	\$ 5,172
150	001-5010-360.1173	Working Communities Grant Match (Yr. 3 of 3)	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
151	001-5010-360.1174	Interpretive Services Allowance	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
152	001-5010-360.XXXX	Communications Program (Regroup)	\$ 5,120	\$ -	\$ -	\$ -	\$ -
152	001-5010-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ 4,383
153	001-5010-440.1240	Computer Replacement Program	\$ 14,100	\$ 13,000	\$ 13,500	\$ 15,276	\$ 19,757
154	Sub Total		\$ 287,700	\$ 273,743	\$ 293,875	\$ 287,174	\$ 255,021
155			5.10%	-6.85%		12.61%	
156	(5020) ASSESSOR						
157	001-5020-100.0110	Base Salary , Longevity (1.0 FTE)	\$ 64,157	\$ 59,588	\$ 56,355	\$ 54,988	\$ 55,239
158	Contracted	ASSESSOR	\$ 100,000	\$ 84,080	\$ 83,500	\$ -	\$ -
159	001-5020-100.0112	Overtime	\$ -	\$ 1,000	\$ 2,500	\$ -	\$ 148
160	001-5020-110.0150	FICA	\$ 4,908	\$ 9,204	\$ 8,880	\$ 4,276	\$ 4,200
161	001-5020-130.0180	Training/Development	\$ 750	\$ 750	\$ 2,000	\$ 50	\$ 30
162	001-5020-210.0311	SW License fees (Proval, 20% CAI GIS SW)	\$ 11,000	\$ 6,500	\$ 7,500	\$ 4,040	\$ 3,459
163	001-5020-340.0944	Vision (1 FTE)	\$ 200	\$ 200	\$ 200	\$ -	\$ -
164	001-5020-350.1054	Office Equipment	\$ -	\$ -	\$ 500	\$ -	\$ 230
165	001-5020-440.1241	Contracted Services	\$ -	\$ -	\$ -	\$ 420	\$ 315
166	001-9020-110.0151	Health Insurance	\$ 11,805	\$ 10,872	\$ 10,368	\$ -	\$ -
167	001-9020-110.0152	Life Insurance	\$ 585	\$ 564	\$ 550	\$ -	\$ -
168	001-9020-110.0153	Dental Insurance	\$ 450	\$ 450	\$ 436	\$ -	\$ -
169	001-9030-110.0154	Pension	\$ 8,581	\$ 7,526	\$ 6,980	\$ -	\$ -
170	Sub Total		\$ 202,436	\$ 180,734	\$ 179,769	\$ 63,774	\$ 63,621
171			12.01%	0.54%		0.24%	
172	(5030) LEGAL EXPENSES						
173	001-5030-120.0170	General City Attorney	\$ 50,000	\$ 27,500	\$ 27,500	\$ 46,192	\$ 38,699
174	001-5030-120.0173	Labor/Grievance Assistance	\$ 2,500	\$ 2,500	\$ 2,500	\$ 9,979	\$ 2,375
175	001-5030-230.0517	Contract Negotiations (June 24:FOP, Dec 25 A	\$ 15,000	\$ 10,000	\$ 10,000	\$ 19,525	\$ 28,377
176	Sub Total		\$ 67,500	\$ 40,000	\$ 40,000	\$ 75,696	\$ 69,451
177			68.75%	0.00%		8.99%	
178	(5040) CITY MANAGER						
179	001-5040-100.0110	Base Salary , Longevity (3.0 FTE)	\$ 227,324	\$ 244,605	\$ 227,267	\$ 273,222	\$ 234,244
180	001-5040-100.0110	IT System Administrator (TOTAL Comp allowance including benef	\$ -	\$ 76,221	\$ 66,300	\$ -	\$ -
181	001-5040-100.0120	Overtime	\$ -	\$ -	\$ 200	\$ 45	\$ 327
182	001-5040-110.0150	FICA	\$ 21,279	\$ 22,601	\$ 21,417	\$ 20,488	\$ 17,703

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited	
183	001-5040-110.0151	IT Support Contract (Vendor Allowance)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,083	\$ 3,345	
184	001-5040-110.0152	City Web Site Hosting & Support Allowance (E	\$ 2,100	\$ 1,250	\$ 1,250	\$ 2,100	\$ 1,062	
185	001-5040-110.0153	Network HW/SW Expenses	\$ -	\$ 200	\$ 1,000	\$ -	\$ 168	
186	001-5040-110.0154	IT Expenses	\$ 5,500	\$ 6,916	\$ -	\$ 8,896	\$ -	
187	001-5040-130.0181	Consultant Fees	\$ -	\$ -	\$ -	\$ 6,800	\$ -	
188	001-5040-130.0182	Training & Development	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,549	\$ 569	
189	001-5040-130.0184	Manager Expenses	\$ -	\$ 250	\$ 1,500	\$ 995	\$ 676	
190	001-5040-220.0413	Dues/Memberships	\$ 550	\$ 350	\$ 1,500	\$ 329	\$ 235	
191	001-5040-320.0720	Vehicle Stipend	\$ 2,760	\$ 2,760	\$ 2,997	\$ 2,741	\$ 2,932	
192	001-5040-340.0944	Vision	\$ 570	\$ 570	\$ 570	\$ 195	\$ 595	
193	001-9020-110.0151	Health Insurance	\$ 34,606	\$ 66,360	\$ 52,421	\$ -	\$ -	
194	001-9020-110.0152	Life Insurance	\$ 1,750	\$ 1,693	\$ 1,643	\$ -	\$ -	
195	001-9020-110.0153	Dental Insurance	\$ 1,340	\$ 1,334	\$ 1,295	\$ -	\$ -	
196	001-9030-110.0154	Pension	\$ 29,900	\$ 20,034	\$ 16,178	\$ -	\$ -	
197			\$ -	\$ -	\$ -	\$ -	\$ -	
198	Sub Total		\$ 329,679	\$ 447,144	\$ 398,538	\$ 318,442	\$ 261,856	
199			-26.27%	12.20%		21.61%		
200	(5050) FINANCE							
201	001-5050-100.0110	Base Salary , Longevity (4 FTE)	\$ 327,022	\$ 222,948	\$ 196,381	\$ 209,695	\$ 201,785	
202	001-5050-100.0112	Overtime Allowance	\$ -	\$ 200	\$ 1,000	\$ 69	\$ 137	
203	001-5050-110.0150	FICA	\$ 25,017	\$ 17,071	\$ 15,100	\$ 15,123	\$ 14,521	
204	001-5050-120.0171	Consultant Fees	\$ -	\$ -	\$ -	\$ 460	\$ 230	
205	001-5050-130.0180	Training and Development	\$ 1,000	\$ 1,000	\$ 2,750	\$ 2,090	\$ 98	
206	001-5050-130.0182	Travel and Meals	\$ -	\$ 200	\$ 200	\$ 448	\$ 119	
207	001-5050-210.0311	Equipment (& SW) Contracts (NEMRC)	\$ 5,630	\$ 5,465	\$ 5,305	\$ 5,071	\$ 5,000	
208	001-5050-320.0728	Computer Maintenance	\$ -	\$ -	\$ 500	\$ -	\$ -	
209	001-5050-340.0944	Vision	\$ 565	\$ 565	\$ 565	\$ 652	\$ 726	
210	001-5050-350.1051	Computer Supplies	\$ -	\$ -	\$ 100	\$ 40	\$ -	
211	001-5050-350.1052	Computer Forms	\$ 500	\$ 1,000	\$ 1,000	\$ 247	\$ 437	
212	001-5050-440.1241	Annual NEMRC Disaster Recovery Fee	\$ 590	\$ 575	\$ 575	\$ 597	\$ 580	
213	001-9020-110.0151	Health Insurance	\$ 73,765	\$ 29,818	\$ 48,240	\$ -	\$ -	
214	001-9020-110.0152	Life Insurance	\$ 2,335	\$ 1,693	\$ 1,643	\$ -	\$ -	
215	001-9020-110.0153	Dental Insurance	\$ 1,790	\$ 1,343	\$ 1,303	\$ -	\$ -	
216	001-9030-110.0154	Pension	\$ 61,500	\$ 15,049	\$ 12,775	\$ -	\$ -	
217	Sub Total		\$ 499,714	\$ 296,926	\$ 287,437	\$ 234,491	\$ 223,634	
218			68.30%	3.30%		4.86%		
219	(5060) ELECTIONS							
220	001-5060-100.0110	Salaries and Wages	\$ 7,000	\$ 2,000	\$ 6,000	\$ 6,585	\$ 2,359	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 25 FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
221	001-5060-360.1165	Program Materials	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,145	\$ 6,183
222	001-5060-360.1170	Board of Civil Authority	\$ 500	\$ 500	\$ 500	\$ 456	\$ -
223	Sub Total		\$ 12,500	\$ 7,500	\$ 11,500	\$ 11,186	\$ 8,542
224			66.67%	-34.78%		30.95%	
225	(5070) CITY CLERK						
226	001-5070-100.0110	Base Salary , Longevity (3.0 FTE - changed to 3	\$ 200,622	\$ 203,696	\$ 190,610	\$ 190,483	\$ 186,735
227	001-5070-100.0113	Overtime	\$ -	\$ 500	\$ 500	\$ 141	\$ 30
228	001-5070-110.0150	FICA	\$ 15,348	\$ 15,621	\$ 14,620	\$ 13,774	\$ 13,706
229	001-5070-XXX.XXXX	Contract	\$ 10,000	\$ -	\$ -	\$ -	\$ -
230	001-5070-130.0180	Training & Development	\$ 1,500	\$ 750	\$ 500	\$ 517	\$ 321
231	001-5070-130.0182	Travel & Meals	\$ 500	\$ 300	\$ 100	\$ 85	\$ -
232	001-5070-210.0312	Office Machines Maintenance	\$ 200	\$ 200	\$ 200	\$ 145	\$ -
233	001-5070-220.0417	Recording of Records	\$ 13,000	\$ 13,000	\$ 14,000	\$ 13,520	\$ 12,630
234	001-5070-230.0511	Credit Card Service Charges	\$ 13,000	\$ 11,500	\$ 10,800	\$ 14,750	\$ 12,734
235	001-5070-340.0944	Glasses	\$ 753	\$ 753	\$ 753	\$ 565	\$ 565
236	001-5070-360.1165	Program Materials	\$ 3,800	\$ 3,500	\$ 3,500	\$ 3,688	\$ 3,970
237	001-9020-110.0151	Health Insurance	\$ 51,310	\$ 47,127	\$ 35,587	\$ -	\$ -
238	001-9020-110.0152	Life/Disability	\$ 2,040	\$ 1,975	\$ 1,917	\$ -	\$ -
239	001-9020-110.0153	Dental Insurance	\$ 1,565	\$ 1,563	\$ 1,521	\$ -	\$ -
240	001-9030-110.0154	Pension	\$ 14,045	\$ 13,750	\$ 12,375	\$ -	\$ -
241	Sub Total		\$ 327,683	\$ 314,235	\$ 286,983	\$ 237,668	\$ 230,693
242			4.28%	9.50%		3.02%	
243	(6020) ANIMAL CONTROL						
247	001-6020-120.0173	ACO (Personnel Services & FICA Allow.)	\$ 1,500	\$ 1,500	\$ 3,000	\$ 1,185	\$ 1,400
248	001-6020-220.0415	Humane Society/Contract ACO Fees	\$ 5,000	\$ 8,000	\$ 8,000	\$ 2,990	\$ -
249	Sub Total		\$ 6,500	\$ 9,500	\$ 11,000	\$ 4,175	\$ 1,400
250			-31.58%	-13.64%		198.21%	
251	(6040) FIRE / EMS DEPARTMENT						
252	001-6040-100.0110	Base Slry; Holiday (16 FF, FM, EI,(.5 AA),DC,C)	\$ 1,561,656	\$ 1,445,552	\$ 1,400,505	\$ 1,315,338	\$ 1,337,891
253	001-6040-100.0111	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ (2,445)	\$ (306)
254	001-6040-100.0120	Comp Time OT	\$ 46,090	\$ 29,371	\$ 49,011	\$ 44,317	\$ 65,124
255	001-6040-100.0121	Overtime (Embedded)	\$ 66,762	\$ 50,283	\$ 43,174	\$ 74,876	\$ 58,648
256	001-6040-100.0122	Overtime - Amb Coverage (Full-Time)	\$ 100,000	\$ 39,739	\$ 48,801	\$ 100,080	\$ 37,603
257	001-6040-100.0123	Overtime - Fire Coverage (Full-Time)	\$ 24,730	\$ 21,810	\$ 29,356	\$ 32,413	\$ 17,047
258	001-6040-100.0125	Fire Train'g & Development (OT Labor Only)	\$ 27,960	\$ 23,613	\$ 18,749	\$ 29,389	\$ 26,531
259	001-6040-100.0126	Training (Call Force)	\$ 1,200	\$ 2,500	\$ 3,500	\$ 1,078	\$ 861
260	001-6040-100.0128	Ambulance Coverage (Call Force)	\$ -	\$ 100	\$ 2,500	\$ 47	\$ 75
261	001-6040-100.0129	Fire Coverage (Call Force)	\$ 500	\$ 1,500	\$ 2,500	\$ 266	\$ 291

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
262	001-6040-110.0150	FICA	\$ 139,911	\$ 123,507	\$ 122,254	\$ 117,785	\$ 111,548
263	001-6040-120.0171	Consultant/Intercept Fees	\$ 3,750	\$ 1,000	\$ 1,000	\$ 4,242	\$ 1,075
264	001-6040-120.0173	Ambulance Rev Tax @3.3%	\$ 18,150	\$ 17,325	\$ 16,005	\$ 13,593	\$ 13,798
265	001-6040-130.0180	Training/Development Fees & Exp's	\$ 5,250	\$ 4,500	\$ 4,500	\$ 3,170	\$ 1,205
266	001-6040-130.0184	Paramedic Training	\$ 15,000	\$ 15,000	\$ -	\$ 14,000	\$ -
267	001-6040-130.0181	EMS Training (Live training & Recert Trng)	\$ 5,300	\$ 5,300	\$ 5,300	\$ 648	\$ 2,533
268	001-6040-130.0182	Travel & Meals	\$ 700	\$ 500	\$ 1,500	\$ 872	\$ 1,385
269	001-6040-130.0183	Ambulance Billing Training Seminar (Annual)	\$ -	\$ 1,500	\$ 1,500	\$ 415	\$ 771
270	001-6040-220.0413	Dues & Membership Fees	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,914	\$ 2,612
271	001-6040-220.XXXX	Fire Radio System Upgrade Assessment Fees	\$ 6,256	\$ 6,256	\$ -	\$ -	\$ -
272	001-6040-230.0511	Physicals/Fitness for Duty Checks	\$ 4,000	\$ 3,200	\$ 4,000	\$ 8,666	\$ 110
273	001-6040-310.0612	Breathing Apparatus	\$ 8,000	\$ 15,000	\$ 15,000	\$ 5,657	\$ 16,663
274	001-6040-310.0613	Fire Hose	\$ 5,000	\$ 7,500	\$ 5,000	\$ 6,084	\$ 5,433
275	001-6040-310.0616	Radios and Pagers	\$ 2,500	\$ 5,000	\$ 5,000	\$ 4,198	\$ 2,399
276	001-6040-320.0720	Fleet Maintenance	\$ 33,000	\$ 30,000	\$ 35,000	\$ 33,121	\$ 33,629
277	001-6040-320.XXXX	Vehicle Replacement Reserve	\$ -	\$ 5,000	\$ -	\$ -	\$ -
278	001-6040-320.0724	Truck Radio Maint	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,797	\$ 2,551
279	001-6040-320.0726	Fire Alarm Maintenance and Boxes	\$ 4,000	\$ 4,000	\$ 2,000	\$ 2,963	\$ 4,180
280	001-6040-320.0728	Secure Vacant Property	\$ -	\$ 500	\$ 500	\$ 25	\$ 624
281	001-6040-330.0834	Gas (Generators, saws, pumps, etc.)	\$ 200	\$ 200	\$ 200	\$ 241	\$ 43
282	001-6040-330.0835	Vehicle Fuel	\$ 24,180	\$ 24,180	\$ 23,500	\$ 24,650	\$ 19,710
283	001-6040-340.0940	Clothing (Uniform Replacements)	\$ 17,500	\$ 20,000	\$ 10,000	\$ 16,754	\$ 8,289
284	001-6040-340.0941	Safety Equipment	\$ 16,000	\$ 20,000	\$ 15,000	\$ 53,958	\$ 14,269
285	001-6040-340.0943	Footwear	\$ 4,000	\$ 4,850	\$ 4,850	\$ 2,172	\$ 3,410
286	001-6040-340.0944	Vision	\$ 1,615	\$ 4,190	\$ 4,190	\$ 1,750	\$ 1,475
287	001-6040-340.0945	Dry Cleaning	\$ -	\$ 600	\$ 750	\$ 685	\$ 594
288	001-6040-340.0947	Furniture-Building Appliances Updates	\$ 750	\$ 2,000	\$ 2,400	\$ 2,167	\$ 2,400
289	001-6040-340.0948	Ambulance Billing Mailers (service company fi	\$ 2,400	\$ 2,400	\$ 2,400	\$ 1,185	\$ -
290	001-6040-340.0949	Ambulance Contract Billing	\$ 54,000		\$	\$ 31,167	
291	001-6040-350.1053	Office Supplies	\$ -	\$ 5,000	\$ 5,000	\$ 2,595	\$ 5,598
292	001-6040-350.1054	Medical Supplies	\$ 29,500	\$ 30,000	\$ 30,000	\$ 27,881	\$ 28,023
293	001-6040-350.1055	Oxygen Supplies	\$ 3,000	\$ 3,000	\$ 4,000	\$ 2,697	\$ 1,085
294	001-6040-350.1056	Training Supplies	\$ 1,200	\$ 1,000	\$ 1,000	\$ 1,045	\$ 1,335
295	001-6040-350.1058	Defib - Batteries/Preventative Maint.	\$ 16,331	\$ 18,331	\$ 5,500	\$ 2,987	\$ 74,895
296	001-6040-360.1165	Fire Prevention Program Material	\$ 250	\$ 250	\$ 300	\$ 21	\$ 571
297	001-6040-360.1167	Fire Investigation Material	\$ -	\$ -	\$ 300	\$ 62	\$ -
298	001-6040-370.1380	COVID19 Materials	\$ -	\$ -	\$ -	\$ 926	\$ 3,865
299	001-6040-440.1240	Computer Software (FH, ME, Amb, 911)	\$ 25,500	\$ 22,400	\$ 22,400	\$ 25,298	\$ 17,799

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
300	001-9020-110.0151	Health Insurance	\$ 392,365	\$ 344,766	\$ 322,794	\$ -	\$ -
301	001-9020-110.0152	Life Insurance	\$ 12,835	\$ 11,849	\$ 11,504	\$ -	\$ -
302	001-9020-110.0153	Dental Insurance	\$ 8,940	\$ 8,534	\$ 8,286	\$ -	\$ -
303	001-9030-110.0154	Pension	\$ 172,669	\$ 125,187	\$ 115,828	\$ -	\$ -
304	Sub Total		\$ 2,868,450	\$ 2,513,792	\$ 2,412,357	\$ 2,013,749	\$ 1,927,645
305			14.11%	4.20%		4.47%	
306	(6043) BCS: CITY HALL MAINTENANCE						
307	001-6043-100.0110	Base Salary , incl Longevity (-5 FTE)	\$ -	\$ -	\$ -	\$ 9,463	\$ 13,325
308	001-6043-100.0110	NEW MAINTENANCE (TOTAL Comp allowance	\$ 63,077	\$ 51,921	\$ 55,513	\$ -	\$ -
309	001-6043-100.0120	Overtime	\$ -	\$ -	\$ -	\$ 85	\$ 259
310	001-6043-110.0150	FICA	\$ 3,592	\$ 2,941	\$ 2,912	\$ 746	\$ 947
311	001-6043-120.0173	Professional Svcs	\$ -	\$ -	\$ -	\$ -	\$ 458
312	001-6043-200.0210	City Hall Electricity	\$ 9,306	\$ 8,460	\$ 7,691	\$ 9,317	\$ 6,927
313	001-6043-200.0212	City Hall BM Solar Project	\$ 7,607	\$ 10,813	\$ 9,830	\$ 7,677	\$ 7,337
314	001-6043-200.0213	Rubbish Removal	\$ 3,300	\$ 3,000	\$ 3,000	\$ 3,451	\$ 2,506
315	001-6043-200.0215	Water and Sewer	\$ 2,500	\$ 3,125	\$ 3,125	\$ 2,515	\$ 2,339
316	001-6043-320.0731	City Hall Improvements and Repairs	\$ 30,000	\$ 23,694	\$ 25,000	\$ 57,308	\$ 76,918
317	001-6043-330.0833	Fuel Oil	\$ 42,500	\$ 57,861	\$ 41,000	\$ 52,888	\$ 36,760
318	001-6043-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 750	\$ 715	\$ 623	\$ 795	\$ 622
319	001-6043-340.0943	Footwear	\$ 100	\$ 100	\$ 100	\$ -	\$ 83
320	001-6043-340.0944	Vision	\$ 100	\$ 100	\$ 100	\$ 100	\$ 103
321	001-6043-350.1049	Custodial Supplies	\$ 1,500	\$ 1,500	\$ 2,500	\$ 2,112	\$ 1,676
322	001-6043-350.1050	Building and Grounds Supplies	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,878	\$ 1,332
323	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
324	001-9020-110.0152	Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
325	001-9020-110.0153	Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
326	001-9030-110.0154	Pension	\$ -	\$ -	\$ -	\$ -	\$ -
327	Sub Total		\$ 165,832	\$ 165,730	\$ 153,394	\$ 148,334	\$ 151,592
328			0.06%	8.04%		-2.15%	
329	(6045) METERS ENFORCEMENT						
330	001-6045-100.0110	Base Salary (1.5 FTE)	\$ 79,676	\$ 75,761	\$ 71,893	\$ 63,845	\$ 67,617
331	001-6045-110.0150	FICA	\$ 6,095	\$ 5,796	\$ 5,500	\$ 4,859	\$ 4,728
332	001-6045-200.0210	EVCS Electricity - Merchants Row	\$ 2,000	\$ 1,000	\$ 600	\$ 1,932	\$ 943
333	001-6045-200.0743	EVCS - Charge Point Contract & Maintenance	\$ -	\$ -	\$ 675	\$ -	\$ -
334	001-6045-220.0410	Towing Fees	\$ 4,000	\$ 4,000	\$ 4,000	\$ 2,796	\$ 4,353
335	001-6045-310.0616	Mifi	\$ 1,500	\$ 1,500	\$ 1,100	\$ 2,238	\$ 1,169
336	001-6045-320.0744	Meter Maintenance	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,718	\$ 346
337	001-6045-340.0940	Clothing	\$ 500	\$ 1,000	\$ 1,000	\$ -	\$ 1,162

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
338	001-6045-340.0943	Footwear (1 FTE)	\$ 350	\$ 350	\$ 350	\$ 225	\$ 134
339	001-6045-340.0944	Vision	\$ 185	\$ 185	\$ 185	\$ 485	\$ -
340	001-6045-350.1055	Meter Supplies(Batteries, Tickets, Envelopes,	\$ 3,000	\$ 3,500	\$ 4,500	\$ 4,034	\$ 2,789
341	001-6045-350.1057	Meter Systems Software (Ticket Trax)	\$ 4,500	\$ 4,125	\$ 3,550	\$ 3,924	\$ 3,442
342	001-6045-360.1165	Program Materials	\$ 1,100	\$ 1,000	\$ 1,000	\$ 1,034	\$ 985
343	001-6045-470.1271	Meter & Handhelds Replacements (3 - replace	\$ -	\$ 4,000	\$ 3,000	\$ 3,343	\$ -
344	001-9020-110.0151	Health Insurance (1 FTE)	\$ -	\$ -	\$ -	\$ -	\$ -
345	001-9020-110.0152	Life Insurance	\$ 585	\$ 564	\$ 548	\$ -	\$ -
346	001-9020-110.0153	Dental Insurance	\$ 404	\$ 404	\$ 393	\$ -	\$ -
347	001-9030-110.0154	Pension	\$ 6,503	\$ 4,611	\$ 4,506	\$ -	\$ -
348	Sub Total		\$ 113,398	\$ 109,796	\$ 104,800	\$ 91,433	\$ 87,668
349			3.28%	4.77%		4.29%	
350	(6050) POLICE DEPARTMENT						
351	001-6050-100.0109	Payroll Reimbursement				\$ (23,385)	\$ (14,953)
352	001-6050-100.0110	Base Salary, w/ Holiday, (18 17, .5 AA, C, DC)	\$ 1,512,250	\$ 1,332,206	\$ 1,292,722	\$ 1,284,756	\$ 1,281,919
353	001-6050-100.0137	Two new patrolmen: COPS Grant Local Share	\$ -	\$ 129,626	\$ 122,416	\$ 117,037	\$ 81,107
354	001-6050-100.0136	Mental Health Clinician (Local Share @25%)	\$ 27,500	\$ 20,000	\$ 20,600	\$ -	\$ 20,000
355	001-6050-100.0113	O/T Embedded Training (Mandatory OT Train	\$ -	\$ -	\$ 20,000	\$ -	\$ -
356	001-6050-100.0114	O/T Search Warrants & DOT	\$ 18,440	\$ 30,000	\$ 20,000	\$ 15,733	\$ 21,148
357	001-6050-100.0115	O/T Discretionary	\$ -	\$ -	\$ 10,000	\$ -	\$ -
358	001-6050-100.0117	O/T P/R 1st Shift Embedded	\$ 32,229	\$ 50,000	\$ 48,900	\$ 30,694	\$ 36,954
359	001-6050-100.0118	O/T P/R 2nd Shift Embedded	\$ 80,127	\$ 25,710	\$ 25,000	\$ 28,693	\$ 25,883
360	001-6050-100.0119	O/T P/R 3rd Shift Embedded	\$ 56,816	\$ 65,000	\$ 50,000	\$ 54,111	\$ 60,838
361	001-6050-100.0120	O/T P/R	\$ 93,181	\$ 65,841	\$ 37,500	\$ 97,313	\$ 89,049
362	001-6050-100.0121	O/T P/R 2%	\$ -	\$ 29,550	\$ 27,500	\$ 13,953	\$ 21,822
363	001-6050-100.0122	O/T P/R 3%	\$ -	\$ 12,191	\$ 12,500	\$ 8,318	\$ 12,066
364	001-6050-100.0125	Training P/R	\$ 53,505	\$ 20,000	\$ 20,000	\$ 50,960	\$ 36,570
365	001-6050-100.0129	Special Staff (Bike Patrol)	\$ -	\$ -	\$ -	\$ -	\$ -
366	001-6050-100.0130	Part-Time Police Officers (Allow.)	\$ 6,485	\$ 10,000	\$ 7,500	\$ 6,176	\$ 15,388
367	001-6050-100.XXXX	Domestic Violence & STOP Grants Shortfall	\$ -	\$ -	\$ 12,000	\$ -	\$ -
368	001-6050-100.0132	Educational Incentive	\$ -	\$ -	\$ 4,500	\$ -	\$ 2,600
369	001-6050-100.0135	Community Outreach Advocate	\$ 62,466	\$ 58,806	\$ 47,006	\$ 55,377	\$ 44,255
370	001-6050-110.0150	FICA	\$ 146,536	\$ 139,913	\$ 134,452	\$ 126,234	\$ 127,343
371	001-6050-120.0170	Legal Costs (Claim deductibles)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,300	\$ 375
372	001-6050-120.0171	Consultant Fees	\$ -	\$ 500	\$ 500	\$ -	\$ -
373	001-6050-130.0180	Train'g, Recruiting & Development (Expenses	\$ 12,250	\$ 10,000	\$ 8,000	\$ 9,040	\$ 6,031
374	001-6050-130.0182	Travel and Meals	\$ 3,500	\$ 4,500	\$ 1,500	\$ 1,484	\$ 2,013
375	001-6050-210.0310	Computer Access-ADS	\$ 8,000	\$ 11,328	\$ 10,000	\$ 19,131	\$ 6,238

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
376	001-6050-210.0312	Office Equipment Service Contracts & Maint.	\$ 3,500	\$ 13,615	\$ 13,615	\$ 5,624	\$ 21,688
377	001-6050-230.0511	Lock-up Meals	\$ -	\$ -	\$ 3,000	\$ 1,287	\$ 1,449
378	001-6050-230.0512	Physicals	\$ 500	\$ 500	\$ 500	\$ -	\$ -
379	001-6050-320.0720	Vehicle Maintenance	\$ 25,500	\$ 25,500	\$ 27,500	\$ 28,227	\$ 39,375
380	001-6050-320.0721	TASER Assurance/Replacement Prgm	\$ -	\$ -	\$ 4,176	\$ 4,176	\$ 4,176
381	001-6050-320.0722	TASER Cartridges	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,181
382	001-6050-320.0XXX	Body Cameras/Taser Bundle	\$ 20,817	\$ -	\$ -	\$ -	\$ -
383	001-6050-320.0725	Bolawrap (annual fee for cartridge/battery re)	\$ -	\$ -	\$ 1,000	\$ -	\$ -
384	001-6050-320.0724	Radio Maintenance (Handhelds, Cruisers)	\$ 1,000	\$ 500	\$ 500	\$ 3,372	\$ -
385	001-6050-330.0835	Vehicle Fuel	\$ 27,416	\$ 34,135	\$ 27,500	\$ 26,688	\$ 28,143
386	001-6050-340.0940	Clothing (Phased Uniform Replacements)	\$ 12,500	\$ 10,000	\$ 8,000	\$ 9,851	\$ 6,738
387	001-6050-340.0941	Safety Equipment	\$ 13,000	\$ 11,500	\$ 11,500	\$ 12,910	\$ 12,004
388	001-6050-340.0942	Ammunition	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,981	\$ 6,533
389	001-6050-340.0943	Footwear	\$ 2,800	\$ 3,150	\$ 3,150	\$ 2,309	\$ 2,512
390	001-6050-340.0944	Vision	\$ 1,000	\$ 3,330	\$ 3,330	\$ 1,175	\$ 614
391	001-6050-340.0945	Dry Cleaning	\$ -	\$ 3,500	\$ 5,000	\$ 4,000	\$ 2,901
392	001-6050-340.0946	PD Building Security Cam's (17 total; Replace 2-3 t	\$ -	\$ 1,000	\$ 2,000	\$ 1,760	\$ -
393	001-6050-350.1053	Office Supplies	\$ 3,500	\$ 4,500	\$ 4,500	\$ 6,047	\$ 3,903
394	001-6050-350.1056	Training Supplies	\$ 2,000	\$ 1,000	\$ 1,000	\$ 2,708	\$ 1,070
395	001-6050-360.1158	Juvenile Program	\$ -	\$ 500	\$ 500	\$ -	\$ -
396	001-6050-360.1159	K-9 Program	\$ 1,500	\$ 3,700	\$ 3,500	\$ 1,765	\$ 1,742
397	001-6050-360.1161	Investigational Materials	\$ 6,000	\$ 6,000	\$ 4,000	\$ 5,903	\$ 8,790
398	001-6050-360.1162	Lockup Materials	\$ -	\$ -	\$ 3,500	\$ 2,054	\$ 1,589
399	001-6050-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ 2,000
400	001-6050-480.1284	Radios (Personal & Cars)	(See line 425)	(See line 425)	(See line 425)	\$ -	\$ 1,035
401	001-6050-480.1291	Grant Transfer				\$ -	\$ 2,232
402	001-9020-110.0151	Health Insurance	\$ 355,462	\$ 314,409	\$ 317,886	\$ -	\$ -
403	001-9020-110.0152	Life Insurance	\$ 12,835	\$ 12,413	\$ 12,052	\$ -	\$ -
404	001-9020-110.0153	Dental Insurance	\$ 8,897	\$ 8,897	\$ 8,638	\$ -	\$ -
405	001-9030-110.0154	Pension	\$ 192,785	\$ 145,117	\$ 133,280	\$ -	\$ -
406	Sub Total		\$ 2,815,297	\$ 2,629,436	\$ 2,545,723	\$ 2,026,764	\$ 2,027,320
407			7.07%	3.29%		-0.03%	
408	(6055) DISPATCH						
409	001-6055-100.0109	Payroll Reimbursement				\$	(563)
410	001-6055-100.0111	Base Salary, incl Holiday (6 FTE)	\$ 442,427	\$ 388,211	\$ 371,222	\$ 375,309	\$ 362,130
411	001-6055-100.0117	Overtime 1st shift Embedded	\$ 23,103	\$ 12,963	\$ 11,635	\$ 31,303	\$ 14,903
412	001-6055-100.0118	Overtime 2nd shift Embedded	\$ 19,917	\$ 17,663	\$ 16,213	\$ 22,715	\$ 17,118
413	001-6055-100.0119	Overtime 3rd shift Embedded	\$ 36,271	\$ 50,906	\$ 24,000	\$ 22,301	\$ 50,240

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
414	001-6055-100.0124	Dispatcher O/T P/R	\$ 14,915	\$ 14,477	\$ 9,258	\$ 12,614	\$ 15,587
415	001-6055-100.0126	Dispatcher O/T P/R 2nd Shift	\$ -	\$ 3,644	\$ 6,944	\$ 3,232	\$ 4,309
416	001-6055-100.0127	Dispatcher O/T P/R 3rd Shift	\$ -	\$ 1,694	\$ 4,051	\$ 1,173	\$ 2,155
417	001-6055-100.0128	Dispatcher Training P/R	\$ 1,500	\$ 2,500	\$ 5,000	\$ 538	\$ 66
418	001-6055-100.0129	Dispatcher Training PT	\$ -	\$ -	\$ -	\$ -	\$ -
419	001-6055-100.0129	Dispatcher Part-Time	\$ 35,514	\$ 32,865	\$ 35,894	\$ 43,489	\$ 27,539
420	001-6055-100.0132	Incentive Pay	\$ -	\$ -	\$ -	\$ -	\$ -
421	001-6055-110.0150	FICA	\$ 43,884	\$ 40,157	\$ 37,043	\$ 38,019	\$ 36,650
422	001-6055-130-0180	Training/Development (APCO)	\$ 2,000	\$ 4,000	\$ 2,000	\$ 1,792	\$ 454
423	001-6055-130-0182	Travel/Meals	\$ 1,000	\$ 2,000	\$ 1,000	\$ 449	\$ -
424	001-6055-210.0310	Computer Access- Power DMS	\$ 21,000	\$ 10,592	\$ 9,000	\$ 13,304	\$ 5,159
425	001-6055-210.0312	Office Machine Service Contract(s) & Maint. E	\$ 4,500	\$ 1,000	\$ 1,000	\$ 2,100	\$ 4,599
426	001-6055-320.0724	Radio Maint	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,043	\$ 5,977
427	001-6055-320.0725	Tower Rental Fees (American Tower Co.)	\$ 2,087	\$ 2,550	\$ 2,475	\$ 2,087	\$ 2,087
428	001-6050-340.XXXX	Clothing	\$ -	\$ 3,671	\$ -	\$ -	\$ -
429	001-6055-340.0944	Vision	\$ 700	\$ 1,110	\$ 1,110	\$ 370	\$ 301
430	001-6055-350.1053	Office Supplies/Equipment	\$ 1,500	\$ 2,000	\$ 2,000	\$ 1,544	\$ 1,242
431	001-6055-480.1290	Dispatch Capital Transfer	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
432	001-9020-110.0151	Health Insurance	\$ 45,408	\$ 41,691	\$ 50,040	\$ -	\$ -
433	001-9020-110.0152	Life Insurance	\$ 3,500	\$ 3,385	\$ 3,290	\$ -	\$ -
434	001-9020-110.0153	Dental Insurance	\$ 2,427	\$ 2,427	\$ 2,355	\$ -	\$ -
435	001-9030-110.0154	Pension	\$ 50,215	\$ 34,700	\$ 31,510	\$ -	\$ -
436	Sub Total		\$ 779,868	\$ 702,205	\$ 655,040	\$ 599,383	\$ 574,952
437			11.06%	7.20%		4.25%	
438	(6060) STREET LIGHTING						
439	001-6060-200.0210	City Street Lights & Main St Hist. Lgts	\$ 156,745	\$ 155,286	\$ 150,000	\$ 156,652	\$ 153,748
440	001-6060-200.0212	Ped Way/KA Parking Lot Lights (New Line FY20 moved to line above)	\$ -	\$ 1,615	\$ 1,500	\$ 1,965	\$ 1,568
441	Sub Total		\$ 156,745	\$ 156,901	\$ 151,500	\$ 158,617	\$ 155,316
442			-0.10%	3.56%		2.13%	
443	(6070) TRAFFIC SIGNALS						
444	001-6070-200.0210	Traffic Light Electricity	\$ 7,000	\$ 8,000	\$ 8,000	\$ 6,383	\$ 6,589
445	001-6070-200.0211	Traffic Light Maintenance	\$ 20,000	\$ 24,500	\$ 20,000	\$ 34,138	\$ 20,814
446	Sub Total		\$ 27,000	\$ 32,500	\$ 28,000	\$ 40,521	\$ 27,403
447			-16.92%	16.07%		47.87%	
448	(7010) ALDRICH LIBRARY						
449	001-7010-220.0420	Aldrich Library	\$ 280,872	\$ 250,170	\$ 239,292	\$ 239,292	\$ 234,600
450	Sub Total		\$ 280,872	\$ 250,170	\$ 239,292	\$ 239,292	\$ 234,600
451			12.27%	4.55%		2.00%	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
452	(7015) BCS: FACILITIES: (Pool, NB Rink, Charlie's PG, Math, Lincoln)						
453	001-7015-100.0110	Base Salary, incl Long. (1 FTE)	\$ 81,936	\$ 75,870	\$ 71,545	\$ 78,045	\$ 73,811
454	001-7015-110.0150	FICA	\$ 6,268	\$ 5,804	\$ 5,473	\$ 5,751	\$ 5,442
455	001-7015-200.0210	Elect: 135 N. Main St (Wheelock Hse)	\$ -	\$ 1,000	\$ 1,000	\$ 793	\$ 907
456	001-7015-200.0211	Electricity (Includes Pool)	\$ 1,000	\$ 4,000	\$ 1,500	\$ 5,483	\$ 6,990
457	001-7015-200.0215	Water & Sewer (Includes Pool)	\$ 3,000	\$ 8,500	\$ 10,000	\$ 7,579	\$ 10,739
458	001-7015-320.0720	Fleet Maintenance	\$ 1,500	\$ 1,500	\$ 1,500	\$ 6,503	\$ 1,371
459	001-7015-320.0721	Field Maintenance	\$ 6,000	\$ 6,000	\$ 6,000	\$ 7,445	\$ 6,310
460	001-7015-320.0730	Pool and Building Maintenance	\$ 3,000	\$ 7,500	\$ 7,500	\$ 15,932	\$ 8,184
461	001-7015-330.0831	Fuel - 135 N. Main St (Wheelock Hse)	\$ -	\$ 5,395	\$ 3,100	\$ 5,406	\$ 3,942
462	001-7015-330.0835	Vehicle Fuel	\$ 6,170	\$ 6,170	\$ 4,495	\$ 5,081	\$ 4,572
463	001-7015-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ -	\$ 550	\$ 625	\$ 747	\$ 581
464	001-7015-340.0943	Footwear	\$ 200	\$ 200	\$ 200	\$ -	\$ 349
465	001-7015-340.0944	Vision	\$ 190	\$ 190	\$ 190	\$ 565	\$ -
466	001-7015-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ 1,301	\$ 270
467	001-7015-470.1270	Machinery and Equipment	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,603	\$ 1,415
468	001-9020-110.0151	Health Insurance	\$ 21,804	\$ 19,945	\$ 16,392	\$ -	\$ -
469	001-9020-110.0152	Life Insurance	\$ 583	\$ 564	\$ 548	\$ -	\$ -
470	001-9020-110.0153	Dental Insurance	\$ 445	\$ 445	\$ 432	\$ -	\$ -
471	001-9030-110.0154	Pension	\$ 5,735	\$ 5,121	\$ 4,650	\$ -	\$ -
472	Sub Total		\$ 139,331	\$ 150,254	\$ 136,650	\$ 143,233	\$ 124,883
473			-7.27%	9.96%		14.69%	
474	(7020) BCS: MUNICIPAL AUDITORIUM						
475	001-7020-100.0110	Base Salary, incl Long. (2 FTE)	\$ 105,646	\$ 94,038	\$ 97,652	\$ 92,702	\$ 82,008
476	001-7020-100.0120	Overtime	\$ 1,400	\$ 500	\$ 500	\$ 1,335	\$ 1,683
477	001-7020-110.0150	FICA	\$ 8,189	\$ 7,232	\$ 7,509	\$ 8,011	\$ 6,220
478	001-7020-200.0210	Electricity	\$ 9,500	\$ 13,516	\$ 10,100	\$ 9,871	\$ 14,105
479	001-7020-200.0212	BM Solar Project	\$ 16,187	\$ 19,196	\$ 23,382	\$ 14,922	\$ 17,451
480	001-7020-200.0213	Rubbish Removal	\$ 6,000	\$ 6,000	\$ 7,000	\$ 6,109	\$ 5,084
481	001-7020-200.0215	Water and Sewer	\$ 3,300	\$ 3,440	\$ 3,000	\$ 3,257	\$ 2,692
482	001-7020-200.0217	IT (Hi Speed Wi-Fi Service @ Aud & BOR)	\$ 4,800	\$ 3,900	\$ 3,900	\$ 7,792	\$ 4,407
483	001-7020-320.0727	Building and Grounds Maintenance	\$ 15,000	\$ 17,000	\$ 17,000	\$ 25,857	\$ 41,899
484	001-7020-320.0729	Alumni Hall Maintenance	\$ 5,000	\$ 6,000	\$ 6,000	\$ 28,864	\$ 7,607
485	001-7020-330.0831	Fuel Oil (Aud Only starting in FY22)	\$ 42,000	\$ 37,644	\$ 22,880	\$ 52,648	\$ 25,338
486	001-7020-330.0836	Propane (Alumni Hall & Aud)	\$ 4,500	\$ 5,494	\$ 4,373	\$ 5,505	\$ 4,852
487	001-7020-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 1,500	\$ 2,643	\$ 2,540	\$ 2,020	\$ 3,116
488	001-7020-340.0943	Footwear	\$ 400	\$ 400	\$ 400	\$ 434	\$ 357
489	001-7020-340.0944	Vision	\$ 400	\$ 400	\$ 400	\$ -	\$ -

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 25 FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
490	001-7020-350.1049	Custodial Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,450	\$ 4,232
491	001-7020-470.1270	Machinery and Equipment Outlay	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,143	\$ 2,794
492	001-9020-110.0151	Health Insurance	\$ 24,804	\$ 30,818	\$ 36,330	\$ -	\$ -
493	001-9020-110.0152	Life Insurance	\$ 1,167	\$ 1,128	\$ 1,096	\$ -	\$ -
494	001-9020-110.0153	Dental Insurance	\$ 898	\$ 898	\$ 872	\$ -	\$ -
495	001-9030-110.0154	Pension	\$ 7,395	\$ 6,348	\$ 11,325	\$ -	\$ -
496	Sub Total		\$ 264,085	\$ 262,595	\$ 262,259	\$ 267,921	\$ 223,846
497			0.57%	0.13%		19.69%	
498	(7030) BCS: BARRE OUTDOOR RECREATION (BOR)						
499	001-7030-100.0110	Base Salary, incl Longevity (2 FTE)	\$ 102,536	\$ 104,114	\$ 89,461	\$ 92,619	\$ 96,837
500	001-7030-100.0120	Overtime	\$ 1,000	\$ 2,000	\$ 2,000	\$ 3,811	\$ 4,813
501	001-7030-110.0150	FICA	\$ 7,921	\$ 8,118	\$ 6,997	\$ 7,489	\$ 7,595
502	001-7030-200.0210	Electricity	\$ 24,753	\$ 32,632	\$ 29,666	\$ 19,898	\$ 29,607
503	001-7030-200.0212	BOR BM Solar Project	\$ 24,284	\$ 28,802	\$ 35,073	\$ 22,385	\$ 26,184
504	001-7030-200.0215	Water and Sewer	\$ 14,740	\$ 13,800	\$ 13,800	\$ 14,626	\$ 13,658
505	001-7030-320.0727	Building and Grounds Maintenance	\$ 18,000	\$ 22,000	\$ 22,000	\$ 49,693	\$ 62,677
506	001-7030-330.0836	Propane	\$ 13,000	\$ 16,826	\$ 15,840	\$ 13,100	\$ 14,405
507	001-7030-340.0940	Clothing (Uniforms)	\$ 1,500	\$ 2,200	\$ 2,290	\$ 3,539	\$ 2,990
508	001-7030-340.0943	Footwear	\$ 400	\$ 400	\$ 400	\$ -	\$ 484
509	001-7030-340.0944	Vision	\$ 400	\$ 400	\$ 400	\$ -	\$ 384
510	001-7030-350.1049	Custodial Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,554	\$ 1,361
511	001-7030-350.1050	Scheduling SW	\$ 4,045	\$ 4,500	\$ 3,700	\$ 4,045	\$ 3,695
512	001-7030-350.1053	Supplies and Equipment	\$ 6,000	\$ 8,500	\$ 12,000	\$ 9,534	\$ 7,749
513	001-9020-110.0151	Health Insurance	\$ 23,604	\$ 21,745	\$ 19,736	\$ -	\$ -
514	001-9020-110.0152	Life Insurance	\$ 1,167	\$ 1,128	\$ 1,096	\$ -	\$ -
515	001-9020-110.0153	Dental Insurance	\$ 449	\$ 898	\$ 872	\$ -	\$ -
516	001-9030-110.0154	Pension	\$ 7,178	\$ 10,266	\$ 8,809	\$ -	\$ -
517	Sub Total		\$ 252,977	\$ 280,330	\$ 266,140	\$ 243,293	\$ 272,439
518			-9.76%	5.33%		-10.70%	
519	(7035) BCS: PUBLIC SAFETY BUILDING MAINTENANCE						
520	001-7035-100.0111	Payroll Reimbursement				\$ (589)	\$ (3,555)
521	001-7035-100.0110	Base Salary, incl Long.(-5 1 FTE)	\$ 48,048	\$ 40,362	\$ 44,931	\$ 33,381	\$ 35,066
522	001-7035-100.0120	Overtime	\$ -	\$ -	\$ 1,000	\$ 264	\$ 1,988
523	001-7035-110.0150	FICA	\$ 3,676	\$ 3,088	\$ 3,514	\$ 2,516	\$ 2,743
524	001-7035-200.0210	Electricity	\$ 16,492	\$ 23,559	\$ 21,417	\$ 15,245	\$ 17,739
525	001-7035-200.0212	PSB BM Solar Project	\$ 17,496	\$ 18,183	\$ 20,133	\$ 18,461	\$ 16,530
526	001-7035-200.0213	Rubbish Removal	\$ 4,100	\$ 3,500	\$ 3,500	\$ 4,664	\$ 3,917
527	001-7035-200.0215	Water and Sewer	\$ 4,900	\$ 5,048	\$ 3,950	\$ 4,880	\$ 3,999

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
528	001-7035-320.0727	Building and Grounds Maintenance	\$ 30,000	\$ 30,000	\$ 30,000	\$ 71,187	\$ 50,381
529	001-7035-330.0834	Fuel (Diesel - Standby Generator)	\$ 1,220	\$ 1,219	\$ 650	\$ 633	\$ 1,238
530	001-7035-330.0836	Propane	\$ 22,475	\$ 30,430	\$ 26,128	\$ 27,106	\$ 27,240
531	001-7035-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 750	\$ 552	\$ 575	\$ 818	\$ 680
532	001-7035-340.0943	Footwear	\$ 100	\$ 100	\$ 100	\$ 85	\$ 83
533	001-7035-340.0944	Vision	\$ 95	\$ 95	\$ 95	\$ 95	\$ 103
534	001-7035-350.1049	Custodial Supplies	\$ 3,000	\$ 3,000	\$ 5,000	\$ 4,017	\$ 2,654
535	001-7035-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ -
536	001-9020-110.0151	Health Insurance	\$ 11,802	\$ 10,873	\$ 10,368	\$ -	\$ -
537	001-9020-110.0152	Life Insurance	\$ 585	\$ 564	\$ 548	\$ -	\$ -
538	001-9020-110.0153	Dental Insurance	\$ 445	\$ 445	\$ 436	\$ -	\$ -
539	001-9030-110.0154	Pension	\$ 3,363	\$ 2,724	\$ 5,562	\$ -	\$ -
540	Sub Total		\$ 168,546	\$ 173,742	\$ 177,907	\$ 182,762	\$ 160,805
541			-2.99%	-2.34%		13.65%	
542	(7050) BCS: RECREATION DEPARTMENT						
543	001-7050-100.0110	Base Salary, incl Long.(1 FTE)	\$ -	\$ 76,928	\$ 70,657	\$ 76,983	\$ 72,976
544	001-7050-100.0140	Skate Guards & Cashiers	\$ 1,440	\$ 3,000	\$ 3,000	\$ 1,351	\$ 1,528
545	001-7050-100.0141	Pool (Summer Camp) Personnel	\$ 26,817	\$ 26,750	\$ 26,750	\$ 26,817	\$ 19,583
546	001-7050-110.0150	FICA	\$ 2,162	\$ 8,161	\$ 7,681	\$ 7,440	\$ 6,707
547	001-7050-130.0180	Training and Development	\$ 1,050	\$ 1,500	\$ 750	\$ 405	\$ 525
548	001-7050-130.0182	Travel and Meals	\$ 100	\$ 300	\$ 300	\$ 85	\$ 168
549	001-7050-200.0211	Pool Electricity	\$ 3,000	above in facilities	above in facilities	above in facilities	above in facilities
550	001-7050-200.0215	Pool Water & Sewer	\$ 5,500	above in facilities	above in facilities	above in facilities	above in facilities
551	001-7050-220.0413	Dues and Membership Fees	\$ 400	\$ 400	\$ 400	\$ 280	\$ 310
552	001-7050-310.0617	Pool Equipment	\$ 600	\$ 1,200	\$ 1,200	\$ 246	\$ 80
553	001-7050-320.0721	Playground Maint.			\$ -	\$ 2,150	\$ -
554	001-7050-320.0725	Tennis Court Equip.	\$ 300	\$ 300	\$ 500	\$ 526	\$ 889
555	001-7050-320.0730	Pool Building Maintenance	\$ 4,500	above in facilities	above in facilities	above in facilities	above in facilities
556	001-7050-340.0944	Vision	\$ 190	\$ 190	\$ 190	\$ 180	\$ -
557	001-7050-350.1059	Recreation Supplies	\$ 2,000	\$ 2,250	\$ 2,000	\$ 1,298	\$ 1,328
558	001-7050-350.1060	Recreation Programs	\$ 4,100	\$ 500	\$ 2,500	\$ 1,211	\$ 695
559	001-9020-110.0151	Health Insurance	\$ 10,902	\$ 19,945	\$ 18,936	\$ -	\$ -
560	001-9020-110.0152	Life Insurance	\$ 292	\$ 564	\$ 548	\$ -	\$ -
561	001-9020-110.0153	Dental Insurance	\$ 223	\$ 445	\$ 432	\$ -	\$ -
562	001-9030-110.0154	Pension	\$ -	\$ 9,716	\$ 8,748	\$ -	\$ -
563	Sub Total		\$ 63,574	\$ 152,149	\$ 144,592	\$ 118,971	\$ 104,789
564			-58.22%	5.23%		13.53%	
565	(7060) SOLID WASTE MGMT.						

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024				
			FY 25 Template	FY 24 Approved	FY 23 Approved	FY 23 Unaudited	FY 22 Audited
566	001-7060-200.0216	East Montpelier Property Tax (Sold in FY21)	\$ -	\$ -	\$ -	\$ -	\$ -
567	001-7060-220.0418	CVSWD Assessment	\$ 8,457	\$ 8,784	\$ 8,491	\$ 8,491	\$ 8,528
568	Sub Total		\$ 8,457	\$ 8,784	\$ 8,491	\$ 8,491	\$ 8,528
569			-3.72%	3.45%		-0.43%	
570	(8020) ENGINEERING						
571	001-8020-100.0110	Base Salary , Longevity (3 FTE)	\$ 313,484	\$ 229,203	\$ 210,840	\$ 207,385	\$ 221,444
572	001-8020-100.XXXX	Asst. DPW Director (TOTAL Comp allowance in	\$ -	\$ 123,130	\$ 101,495	\$ -	\$ -
573	001-8020-100.0112	Overtime	\$ -	\$ 375	\$ 12,500	\$ 8,274	\$ 19,319
574	001-8020-110.0150	FICA	\$ 23,982	\$ 24,326	\$ 22,441	\$ 16,297	\$ 17,625
	001-8020-120.0173	Professional Services				\$ 494	
575	001-8020-130.0180	Training/Development	\$ -	\$ 3,309	\$ 3,500	\$ -	\$ 4,977
576	001-8020-130.0182	Travel/Meals/Mileage	\$ 100	\$ 200	\$ 700	\$ 48	\$ 335
577	001-8020-210.0312	Office Machine Maintenance	\$ 500	\$ 500	\$ 500	\$ 114	\$ 299
578	001-8020-310.0615	Engineering Equipment/Licensing (GPS, GIS)	\$ 3,600	\$ 4,500	\$ 4,500	\$ 219	\$ -
579	001-8020-320.0720	Director POV Mileage Reimbursement Allowa	\$ -	\$ 1,700	\$ 1,600	\$ 1,073	\$ 1,647
580	001-8020-320.0724	Radio Maintenance	\$ 250	\$ 250	\$ 750	\$ 629	\$ 441
581	001-8020-340.0940	Clothing	\$ 500	\$ 500	\$ 500	\$ -	\$ 387
582	001-8020-340.0941	Equipment - Safety				\$ -	\$ 39
583	001-8020-340.0943	Footwear	\$ 500	\$ 645	\$ 430	\$ 190	\$ 664
584	001-8020-340.0944	Vision	\$ 740	\$ 740	\$ 565	\$ -	\$ 565
585	001-8020-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ -
586	001-9020-110.0151	Health Insurance	\$ 75,763	\$ 30,818	\$ 29,304	\$ -	\$ -
587	001-9020-110.0152	Life Insurance	\$ 2,335	\$ 1,693	\$ 1,643	\$ -	\$ -
588	001-9020-110.0153	Dental Insurance	\$ 1,787	\$ 1,343	\$ 1,303	\$ -	\$ -
589	001-9030-110.0154	Pension	\$ 38,651	\$ 20,727	\$ 18,668	\$ -	\$ -
590	Sub Total		\$ 462,192	\$ 443,960	\$ 411,239	\$ 234,723	\$ 267,741
591			4.11%	7.96%		-12.33%	
592	(8030) PLANNING, PERMITTING, & ZONING						
593	001-8030-100.0110	Base Salary , Longevity (2.0 FTE)	\$ 144,070	\$ 131,600	\$ 120,010	\$ 97,981	\$ 92,757
594	001-8030-100.xxxx	JR. PLANNER (TOTAL Comp allowance includin	\$ -	\$ 87,275	\$ 73,081	\$ -	\$ -
595	001-8030-100.0112	Overtime Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -
596	001-8030-100.0115	Professional Services/Consultant Allow.	\$ 14,061	\$ 14,061	\$ 10,000	\$ -	\$ -
597	001-8030-110.0150	FICA	\$ 11,098	\$ 14,360	\$ 13,076	\$ 7,057	\$ 6,670
598	001-8030-120.0173	Grants Match (Allowance)	\$ 20,000	\$ 2,500	\$ 15,000	\$ -	\$ -
599	001-8030-130.0180	Training and Development	\$ 500	\$ 500	\$ 1,500	\$ 68	\$ 198
600	001-8030-130.0182	Travel and Meals	\$ -	\$ 150	\$ 250	\$ -	\$ -
601	001-8030-220.0413	Dues and Membership Fees	\$ 100	\$ 150	\$ 250	\$ 80	\$ 80
602	001-8030-340.0944	Vision	\$ 380	\$ 380	\$ 380	\$ 743	\$ -

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
603	001-8030-440.1240	Computer Software (CAI)	\$ 7,800	\$ 7,800	\$ 7,500	\$ 6,670	\$ 6,095
604	001-9020-110.0151	Health Insurance	\$ 33,605	\$ 39,890	\$ 37,872	\$ -	\$ -
605	001-9020-110.0152	Life Insurance	\$ 1,167	\$ 1,128	\$ 1,096	\$ -	\$ -
606	001-9020-110.0153	Dental Insurance	\$ 890	\$ 890	\$ 864	\$ -	\$ -
607	001-9030-110.0154	Pension	\$ 16,085	\$ 8,883	\$ 7,805	\$ -	\$ -
608	Sub Total		\$ 250,756	\$ 310,567	\$ 289,683	\$ 112,598	\$ 105,801
609			-19.26%	7.21%		6.42%	
610	(8035) COMMUNITY DEVELOPMENT						
611	001-8035-120.0172	Barre Partnership	\$ 70,000	\$ 70,000	\$ 67,626	\$ 67,626	\$ 66,300
612	001-8035-120.0175	Barre Area Development	\$ 60,853	\$ 60,853	\$ 52,779	\$ 52,779	\$ 51,744
613	001-8035-120.017X	Green Mountain Transit	\$ 38,401				
614	001-8035-320.0727	Main Street Maintenance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,096	\$ -
615	Sub Total		\$ 170,454	\$ 132,053	\$ 121,605	\$ 121,501	\$ 118,044
616			29.08%	8.59%		2.93%	
617	(8040) PARKS AND TREES						
618	001-8040-200.0210	Electricity: Currier Park, Dente Park	\$ 900	\$ 900	\$ 900	\$ 798	\$ 771
619	001-8040-320.0725	Tree removal	\$ -	\$ 12,500	\$ 15,000	\$ 9,295	\$ 17,785
620	Sub Total		\$ 900	\$ 13,400	\$ 15,900	\$ 10,093	\$ 18,556
621			-93.28%	-15.72%		-45.61%	
622	(8050) STREET DEPARTMENT						
623	001-8050-100.0101	Base Salary , Longevity (13.6 FTE)	\$ 716,277	\$ 681,650	\$ 693,930	\$ 565,184	\$ 262,700
624	001-8050-100.0102	Personnel/ Charge Job					\$ 10,281
625	001-8050-100.0103	Personnel Services -NSC					\$ 30,988
626	001-8050-100.0104	Personnel Services -SW					\$ 32,603
627	001-8050-100.0105	Personnel Services -SNO					\$ 14,508
628	001-8050-100.0106	Personnel Services -SS					\$ 31,195
629	001-8050-100.0108	Personnel Services -VEH MAINT					\$ 26,391
630	001-8050-100.0109	Personnel Services -Sno EQ					\$ 33,832
631	001-8050-100.0111	Payroll Reimbursement					\$ (203)
632	001-8050-100.0113	Personnel Svc - Patch PH					\$ 30,635
633	001-8050-100.0114	Personnel Svc - SWP STS					\$ 8,051
634	001-8050-100.0116	Lawn Waste -Spring/ Fall Collections					\$ 1,063
635	001-8050-100.XXXX	Bulk Waste & Tire Collection Days OT	\$ -	\$ -	\$ 1,750	\$ -	\$ -
636	001-8050-100.0117	Personnel Svc - Sand/ Salt STS					\$ 17,949
637	001-8050-100.0118	Personnel Svc - SN PL P Lots					\$ 9,265
638	001-8050-100.0119	Personnel Svc - Sno PU STS					\$ 14,103
639	001-8050-100.0120	Personnel Svc - Sno PI STS OT					\$ 10,314
640	001-8050-100.0121	Personnel Svc - Sand /Salt STS OT					\$ 6,792

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23		FY 23		FY 22			
			Template	Approved	Approved	Unaudited	Audited	Audited				
641	001-8050-100.0122	Personnel Svc - Sno PI P Lots OT							\$	1,187		
642	001-8050-100.0123	Personnel Svc - Sno PU STS OT							\$	6,371		
643	001-8050-100.0124	Personnel Svc - Equip Maint							\$	16,913		
644	001-8050-100.0125	Personnel Svc - Sweep SW							\$	7,995		
645	001-8050-100.0131	Overtime	\$	41,165	\$	59,062	\$	-	\$	39,935	\$	44,391
646	001-8050-110.0150	FICA	\$	57,944	\$	56,664	\$	53,220	\$	45,154	\$	45,547
647	001-8050-110.0162	Claims/Deductibles	\$	2,000	\$	2,000	\$	2,000	\$	1,619	\$	428
648	001-8050-120.0171	Consulting Services	\$	3,000	\$	3,000	\$	5,000	\$	2,633	\$	833
649	001-8050-120.0172	Storm Water Permits (Fees Only)	\$	4,500	\$	8,347	\$	7,500	\$	4,130	\$	5,051
650	001-8050-130.0180	Training and Development (CDL Training/Road)	\$	4,500	\$	4,500	\$	4,500	\$	4,276	\$	10,119
651	001-8050-130.0182	Travel and Meals	\$	-	\$	250	\$	250	\$	2	\$	-
652	001-8050-200.0210	Electricity	\$	9,500	\$	9,500	\$	10,000	\$	8,948	\$	9,382
653	001-8050-200.0213	Rubbish Removal	\$	4,000	\$	4,000	\$	5,000	\$	5,402	\$	3,502
654	001-8050-210.0320	Equipment Rental - Snow (10 w Dumps)	\$	5,000	\$	5,000	\$	1,500	\$	1,850	\$	9,952
655	001-8050-210.0323	Equipment Rental - Streets (Excavators)	\$	3,000	\$	2,500	\$	7,500	\$	3,853	\$	-
656	001-8050-230.0530	Vehicles Damage	\$	1,000	\$	2,000	\$	2,000	\$	-	\$	1,000
657	001-8050-230.0531	Plow Damage	\$	1,500	\$	2,500	\$	2,500	\$	1,171	\$	315
658	001-8050-310.0620	Barricades, Lights - STS	\$	1,000	\$	1,000	\$	1,000	\$	-	\$	145
659	001-8050-310.0622	Culverts - SS	\$	2,000	\$	3,862	\$	3,500	\$	-	\$	-
660	001-8050-310.0626	Guardrails	\$	5,000	\$	6,000	\$	5,000	\$	5,380	\$	2,209
661	001-8050-310.0628	Pre-Cast Catch Basin's & Grates - SS	\$	5,000	\$	10,000	\$	10,000	\$	-	\$	-
662	001-8050-320.0724	Radio	\$	1,000	\$	1,000	\$	1,000	\$	2,371	\$	441
663	001-8050-320.0727	Building and Grounds	\$	12,000	\$	7,500	\$	7,500	\$	13,046	\$	12,716
664	001-8050-320.0740	Equipment Maintenance- STS	\$	30,000	\$	30,000	\$	40,000	\$	40,157	\$	22,116
665	001-8050-320.0742	Snow Equipment Maintenance	\$	25,000	\$	15,000	\$	15,000	\$	43,206	\$	17,660
666	001-8050-320.0743	Truck -Maintenance STS	\$	73,500	\$	73,500	\$	73,500	\$	95,583	\$	77,728
667	001-8050-320.0745	Bridge & Railing Repairs	\$	-	\$	3,000	\$	-	\$	-	\$	-
668	001-8050-320.0746	Street Painting	\$	9,000	\$	9,000	\$	7,500	\$	6,198	\$	15,228
669	001-8050-320.0747	Yard Waste w/ Barre Town Annual Collection	\$	9,015	\$	2,200	\$	2,200	\$	100	\$	2,318
670	001-8050-320.0748	Roadside Mowing	\$	5,000	\$	6,000	\$	6,000	\$	-	\$	-
671	001-8050-320.0749	Tire Disposal Event (non-grant expense)	\$	-	\$	5,000	\$	5,000	\$	3,589	\$	2,422
672	001-8050-320.0750	Bulk Waste Removal - Disposal Fees	\$	-	\$	10,000	\$	17,500	\$	4,002	\$	661
673	001-8050-330.0828	Fuel Oil - Garage & Barricade Rm	\$	28,534	\$	28,534	\$	21,632	\$	26,080	\$	19,203
674	001-8050-330.0834	Fuel Reimbursement		-		-		-		(104,683.49)		(99,111)
675	001-8050-330.0835	Vehicle Fuel	\$	75,164	\$	75,164	\$	74,500	\$	193,390	\$	131,110
676	001-8050-330.0836	Propane for Hot Box	\$	500	\$	250	\$	250	\$	987	\$	-
677	001-8050-330.0837	Vehicle Grease and Oil	\$	2,500	\$	4,000	\$	4,000	\$	1,080	\$	3,328
678	001-8050-340.0940	Clothing (Uniform/ Cleaning Service)	\$	12,000	\$	12,000	\$	12,000	\$	16,263	\$	13,076

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
679	001-8050-340.0941	Safety Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,897	\$ 2,050
680	001-8050-340.0942	Physical Exams	\$ -	\$ 540	\$ 540	\$ -	\$ -
681	001-8050-340.0943	Footwear	\$ 2,720	\$ 2,720	\$ 2,720	\$ 2,875	\$ 1,392
682	001-8050-340.0944	Vision	\$ 800	\$ 2,700	\$ 2,700	\$ 225	\$ 189
683	001-8050-350.1060	Small Tools	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,935	\$ 1,269
684	001-8050-350.1061	Supplies Garage	\$ 15,000	\$ 15,000	\$ 15,000	\$ 25,220	\$ 17,418
685	001-8050-350.1062	Supplies SW	\$ 17,000	\$ 13,500	\$ 15,000	\$ 5,496	\$ 17,208
686	001-8050-350.1063	Supplies New SW Construction/Rehab	\$ -	\$ 3,000	\$ 3,000	\$ 165	\$ 11,543
687	001-8050-350.1064	Supplies SS	\$ 18,722	\$ 12,000	\$ 12,000	\$ 17,695	\$ 19,748
688	001-8050-350.1065	Supplies STS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 4,162	\$ 12,799
689	001-8050-350.1066	SNO - Snow (Chains, plow blades, etc.)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 34	\$ -
690	001-8050-360.1171	Asphalt- SW repairs	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 1,584
691	001-8050-360.1172	Bituminous Hot Mix - Streets	\$ 12,500	\$ 12,500	\$ 12,500	\$ 13,603	\$ 11,351
692	001-8050-360.1173	Bituminous Hot Mix - Surface Sewers	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,163	\$ 691
693	001-8050-360.1174	Chloride - SNO	\$ -	\$ 250	\$ -	\$ -	\$ -
694	001-8050-360.1175	Concrete - SW repairs (small <25ft)	\$ -	\$ 3,500	\$ 2,500	\$ 1,540	\$ 3,570
695	001-8050-360.1177	Gravel - STS	\$ -	\$ 500	\$ 500	\$ -	\$ -
696	001-8050-360.1181	Kold Patch - STS (pothole repairs)	\$ 6,200	\$ 5,000	\$ 5,000	\$ 5,721	\$ 6,595
697	001-8050-360.1184	Salt - Sno	\$ 160,000	\$ 170,000	\$ 180,000	\$ 140,185	\$ 116,541
698	001-8050-360.1187	SNO - Snow (Streets) Sand	\$ 13,000	\$ 3,000	\$ 5,000	\$ 13,303	\$ 1,588
699	001-8050-360.1188	SS - Surface Sewers (Gravel Backfill)	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -
700	001-8050-360.1189	Street & Parking Signs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 8,560	\$ 14,272
701	001-8050-360.1190	Salt Reimbursement	\$ -	\$ -	\$ -	\$ (2,940)	\$ (4,047)
702	001-8050-360.1191	Street Light Maint. (Bulbs-not signals)	\$ -	\$ 250	\$ 250	\$ 2,062	\$ (6,090)
703	001-8050-360.1195	State AOT Projects	\$ 1,000			\$ 334	
704	001-8050-440.1240	Computer Software	\$ 10,500	\$ 4,500	\$ 4,100	\$ 3,517	\$ 1,833
705	001-9020-110.0151	Health Insurance	\$ 213,360	\$ 165,051	\$ 189,548	\$ -	\$ -
706	001-9020-110.0152	Life Insurance	\$ 7,930	\$ 6,545	\$ 7,450	\$ -	\$ -
707	001-9020-110.0153	Dental Insurance	\$ 5,500	\$ 4,699	\$ 5,348	\$ -	\$ -
708	001-9030-110.0154	Pension	\$ 67,490	\$ 56,048	\$ 54,700	\$ -	\$ -
709	Sub Total		\$ 1,729,821	\$ 1,651,787	\$ 1,648,088	\$ 1,279,654	\$ 1,156,208
710			4.72%	0.22%		10.68%	
711	(8500) BCS: CEMETERIES & PARKS DEPARTMENT						
712	001-8500-100.0101	Salaries, Wages and Benefits: (1 FTE)	\$ 69,292	\$ 65,723	\$ 62,634	\$ -	\$ 15
713	001-8500-100.0102	Seasonal Staff	\$ 27,500	\$ 60,000	\$ 50,000	\$ -	\$ -
714	001-8500-100.0103	Overtime Allowance	\$ 500	\$ 1,000	\$ 1,000	\$ 1,110	\$ 2,132
715	001-8500-100.0109	Personnel SVE - Equip Maint	\$ -	\$ -	\$ -	\$ -	\$ 235
716	001-8500-100.0110	Personnel SVE - Parks	\$ -	\$ -	\$ -	\$ 3,590	\$ 3,505

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
717	001-8500-100.0116	Personnel SVE - Elmwood	\$ -	\$ -	\$ -	\$ 4,347	\$ 3,807
718	001-8500-100.0117	Personnel SVE - Hope	\$ -	\$ -	\$ -	\$ 52,432	\$ 48,420
719	001-8500-100.0118	Personnel SVE - St. Monica	\$ -	\$ -	\$ -	\$ 3,944	\$ 3,985
720	001-8500-100.0120	PT Per Sve - Parks	\$ -	\$ -	\$ -	\$ 140	\$ 14
721	001-8500-100.0121	PT Per Sve - Elmwood	\$ -	\$ -	\$ -	\$ 16,509	\$ 13,112
722	001-8500-100.0122	PT Per Sve - Hope	\$ -	\$ -	\$ -	\$ 54,769	\$ 32,180
723	001-8500-100.0123	PT Per Sve - St. Monica	\$ -	\$ -	\$ -	\$ 3,050	\$ 2,059
724	001-8500-110.0150	FICA	\$ 7,443	\$ 9,694	\$ 8,693	\$ 10,702	\$ 8,374
725	001-8500-130.0180	Training and Development	\$ -	\$ -	\$ -	\$ -	\$ -
726	001-8500-130.0182	Travel and Meals	\$ -	\$ 100	\$ 100	\$ -	\$ -
727	001-8500-200.0221	Electricity (Office)	\$ 500	\$ 600	\$ 600	\$ 640	\$ 603
728	001-8500-220.0425	Veterans Flags	\$ -	\$ 2,434	\$ 2,560	\$ 2,464	\$ -
729	001-8500-320.0720	Dump Trk/Backhoe Maint Exps (No Lbr)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 2,213	\$ 1,429
730	001-8500-320.0727	Building Maintenance (Hope)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,986	\$ 2,121
731	001-8500-320.0729	Mausoleum Maintenance	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
732	001-8500-320.0730	Building & Grounds Maint (Elmwood)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 5,444	\$ 1,577
733	001-8500-320.0731	Contracted Services	\$ -	\$ -	\$ -	\$ 400	\$ 350
734	001-8500-320.0732	Grounds Maintenance (Hope)	\$ 4,000	\$ 5,000	\$ 5,000	\$ 2,039	\$ 6,445
735	001-8500-320.0733	Building & Grounds Maint (St. Monica)	\$ 1,500	\$ 1,500	\$ 1,000	\$ 147	\$ 2,763
736	001-8500-320.0735	Dufresne Lot Expenses (Water, Taxes)	\$ 1,200	\$ 1,750	\$ 1,750	\$ 1,181	\$ 1,145
737	001-8500-320.0740	Small Equipment Maint Exps (No Labor)	\$ 2,000	\$ 4,000	\$ 2,000	\$ 4,821	\$ 4,094
738	001-8500-320.0828	Fuel oil/Propane: Office	\$ 1,147	\$ 1,147	\$ 500	\$ 1,348	\$ 827
739	001-8500-330.0835	Fuel (Vehicle, Backhoe, Mowers)	\$ 7,762	\$ 7,762	\$ 3,750	\$ 6,411	\$ 5,989
740	001-8500-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,524	\$ 1,214
741	001-8500-340.0941	Equipment -Safety	\$ 200	\$ 200	\$ 200	\$ 108	\$ -
742	001-8500-340.0943	Footwear	\$ 200	\$ 200	\$ 200	\$ -	\$ 460
743	001-8500-340.0944	Vision	\$ 190	\$ 190	\$ 190	\$ -	\$ -
744	001-8500-350.1060	Small Tools (Trimmers/Mowers)	\$ -	\$ 500	\$ 500	\$ 18	\$ 12
745	001-8500-360.1195	Trust Fund Cemetery Flowers	\$ 5,000	\$ 5,500	\$ 5,500	\$ 4,710	\$ 5,421
746	001-8500-360.1196	Foundations (Monuments)	\$ 5,000	\$ 3,000	\$ 3,000	\$ 5,129	\$ 3,749
747	001-8500-470.1270	Machines/Equipment (Annual Mower Replac	\$ -	\$ -	\$ 5,000	\$ 1,497	\$ 6,305
748	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ 3,000	\$ -	\$ -
749	001-9020-110.0152	Life Insurance	\$ 583	\$ 564	\$ 548	\$ -	\$ -
750	001-9020-110.0153	Dental Insurance	\$ 404	\$ 404	\$ 393	\$ -	\$ -
751	001-9030-110.0154	Pension	\$ 9,268	\$ 8,611	\$ 7,754	\$ -	\$ -
752	Sub Total		\$ 151,389	\$ 187,579	\$ 173,572	\$ 194,171	\$ 162,341
753	(9015) TRANSFERS TO		-19.29%	8.07%		19.6%	
754	001-9015-350.3500	Transfer to Capital Improve				\$ 233,139	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
755	Sub Total		\$ -	\$ -	\$ -	\$ 233,139	\$ -
756						#DIV/0!	
757	(9020) EMPLOYEE BENEFITS						
758	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ -	\$ 955,164	\$ 904,712
759	001-9020-110.0152	Life Insurance	\$ -	\$ -	\$ -	\$ 40,040	\$ 41,571
760	001-9020-110.0153	Dental Insurance	\$ -	\$ -	\$ -	\$ 31,038	\$ 31,873
761	001-9030-110.0154	BC/BS Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -
762	001-9020-110.0160	Emp Premium Payments	\$ -	\$ -	\$ -	\$ 93,043	\$ 112,984
763	Sub Total		\$ -	\$ -	\$ -	\$ 1,119,285	\$ 1,091,141
764						2.6%	
765	(9030) CITY PENSION PLAN						
766	001-9030-110.0154	Pension Plan	\$ -	\$ -	\$ -	\$ 509,353	\$ 499,187
767	001-9030-110.0156	Pension Plan Consultant (9030)	\$ 3,000	\$ 6,500	\$ 3,000	\$ 2,420	\$ 6,470
768	Sub Total		\$ 3,000	\$ 6,500	\$ 3,000	\$ 511,773	\$ 505,657
769			-53.85%	116.67%		1.2%	
770	(9050) DEBT SERVICE PRINCIPLE						
771	001-9050-230.0511	Auditorium (paid in full 12/2021)	\$ -	\$ -	\$ -	\$ -	\$ 30,000
772	001-9050-230.0513	Granite Museum (paid in full 9/2021)	\$ -	\$ -	\$ -	\$ -	\$ 19,191
773	001-9050-230.0522	City Hall Roof (Ends FY30)	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250
774	001-9050-230.0526	Public Safety Building (Ends FY27)	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
775	001-9050-230.0529	2013 HME Fire Truck - Eng #2 (paid in full 9/2021)	\$ -	\$ -	\$ -	\$ -	\$ 48,937
776	001-9050-230.0530	Big Dig \$1.75 M Bond. GF Portion (Ends FY32)	\$ 36,431	\$ 36,431	\$ 36,431	\$ 36,431	\$ 38,571
777	001-9050-230.0534	2017 Tower Truck (Ends FY37)	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500
778	001-9050-230.0535	2015 Gunners Brook Flood Mitigation Note (E	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
779	001-9050-230.0536	TNT Bldg. Purchase	\$ -	\$ -	\$ 15,000	\$ 149,154	\$ 15,000
780	001-9050-230.0537	\$1.15M Infrastructure/Equipment - 2018 Bond	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000
781	001-9050-230.0538	Municipal Pool Refurbishment - 2018 Bond (E	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
782	001-9050-230.0539	\$560k Capital Requirements - 2019 Bond (End	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000
783	001-9070-230.0540	\$2.5m Capital Requirements GF Portion - 201	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358
784	001-9070-230.0541	\$1.7m Capital Requirements - GF Portion - 20	\$ 76,325	\$ 76,325	\$ 68,540	\$ 76,325	\$ -
785	Sub Total		\$ 585,864	\$ 585,864	\$ 593,079	\$ 735,018	\$ 624,808
786			0.00%	-1.22%		17.6%	
787	(9060) INSURANCE						
788	001-9060-110.0159	Workers Compensation (9060)	\$ 524,020	\$ 510,620	\$ 581,221	\$ 455,199	\$ 495,163
789	001-9060-110.0162	Property & Casualty (9060)	\$ 339,050	\$ 262,240	\$ 210,000	\$ 239,633	\$ 208,135
790	Sub Total		\$ 863,070	\$ 772,860	\$ 791,221	\$ 694,832	\$ 703,298
791			11.67%	-2.32%		-1.2%	
792	(9070) DEBT SERVICE INTEREST						

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
793	001-9070-230.0511	Auditorium (paid in full 12/2021)	\$ -	\$ -	\$ -	\$ -	\$ 135
794	001-9070-230.0512	Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -
795	001-9070-230.0513	Granite Museum (paid in full 9/2021)	\$ -	\$ -	\$ -	\$ -	\$ 97
796	001-9070-230.0514	Library (Neg. Interest until FY29)	\$ (1,460)	\$ (1,201)	\$ (968)	\$ (968)	\$ (1,233)
797	001-9070-230.0518	TAN Note	\$ -	\$ -	\$ -	\$ -	\$ -
798	001-9070-230.0522	City Hall Roof (Ends FY30)	\$ 782	\$ 995	\$ 1,280	\$ 1,066	\$ 1,209
799	001-9070-230.0526	Public Safety Building (Ends FY27)	\$ 15,170	\$ 23,634	\$ 32,565	\$ 32,565	\$ 40,962
800	001-9070-230.0529	2013 HME Fire Truck - Eng #2 (paid in full 9/2021)	\$ -	\$ -	\$ -	\$ -	\$ 1,615
801	001-9070-230.0530	Big Dig \$1.75 M Bond. GF Portion (Ends FY32)	\$ 11,958	\$ 13,386	\$ 14,757	\$ 14,757	\$ 16,106
802	001-9070-230.0534	Tower Truck (Ends FY37)	\$ 13,406	\$ 14,440	\$ 15,500	\$ 15,693	\$ 16,107
803	001-9070-230.0535	2015 Gunners Brook Flood Mitigation Note (Ends FY30)	\$ 11,760	\$ 12,600	\$ 13,440	\$ 13,449	\$ 14,284
804	001-9070-230.0536	TNT Bldg. Purchase	\$ -	\$ -	\$ 550	\$ 136	\$ 369
805	001-9070-230.0537	\$1.15M Infrastructure/Equipment (Ends FY29)	\$ 15,381	\$ 18,026	\$ 20,516	\$ 20,516	\$ 22,862
806	001-9070-230.0538	Municipal Pool (Ends FY39)	\$ 18,257	\$ 19,085	\$ 19,865	\$ 19,865	\$ 20,599
807	001-9070-230.0539	\$560k Capital Requirements - 2019 Bond (Ends FY30)	\$ 6,261	\$ 7,078	\$ 7,868	\$ 7,868	\$ 8,641
808	001-9070-230.0540	\$2.5m Capital Requirements - GF Portion - 2019 Bond (Ends FY30)	\$ 4,000	\$ 4,078	\$ 4,154	\$ 4,134	\$ 4,208
809	001-9070-230.0541	\$1.7m Capital Requirements - GF Portion - 2019 Bond (Ends FY30)	\$ 27,946	\$ 28,426	\$ 25,902	\$ 28,812	\$ 35,988
810	Sub Total		\$ 123,461	\$ 140,549	\$ 155,429	\$ 157,894	\$ 181,948
811			-12.16%	-9.57%		-13.2%	
812	(9100) UNEMPLOYMENT INSURANCE						
813	001-9100-110.0158	Unemployment (9100)	\$ 15,700	\$ 24,600	\$ 27,500	\$ 23,192	\$ 18,505
814	Sub Total		\$ 15,700	\$ 24,600	\$ 27,500	\$ 23,192	\$ 18,505
815			-36.18%	-10.55%		25.3%	
816	(9110) MISC TAX LEVIED						
817	001-9110-220.0422	Washington County Tax (9110)	\$ 43,569	\$ 43,569	\$ 40,419	\$ 40,419	\$ 41,117
818	001-9110-220.0425	Voter Approved Assistance (9110)	\$ 111,200	\$ 149,601	\$ 149,601	\$ 149,611	\$ 149,601
819	001-9110-220.0427	CVPSA	\$ -	\$ -	\$ 15,900	\$ 15,900	\$ -
820	Sub Total		\$ 154,769	\$ 193,170	\$ 205,920	\$ 205,930	\$ 190,718
821			-19.88%	-6.19%		8.0%	
822	(9120) SPECIAL PROJECTS						
823	001-9110-220.0150	Special Projects - FICA	\$ 2,907	\$ 2,323	\$ 2,192	\$ 2,554	\$ 1,904
824	001-9110-220.1901	Special Projects - Custodial	\$ 9,500	\$ 8,360	\$ 6,650	\$ 6,466	\$ 4,606
825	001-9110-220.1902	Special Projects - Fire	\$ 8,500	\$ 7,000	\$ 7,000	\$ 7,661	\$ 6,095
826	001-9110-220.1903	Special Projects - Police	\$ 20,000	\$ 15,000	\$ 15,000	\$ 20,130	\$ 15,734
827	Sub Total		\$ 40,907	\$ 32,682	\$ 30,842	\$ 36,811	\$ 28,339
828				5.97%		29.9%	
829	(9130) MISC ACCOUNTS						
830	001-9130-360.1201	VGM - South Parking Lot Lease	\$ 18,300	\$ 17,500	\$ 16,444	\$ 16,842	\$ 15,977

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024		FY 23	FY 23	FY 22
			Template	Approved	Approved	Unaudited	Audited
831	001-9130-360.1203	Barre City Energy Committee	\$ -	\$ 500	\$ 500	\$ -	\$ 1,000
832	001-9130-360.1204	Heritage Festival Pers Svc			\$ -	\$ 4,160	
833	001-9130-360.1205	Heritage Festival Expenses			\$ -	\$ 1,098	
834	001-9130-360.1206	BADC Program Ballot Item	\$ -	\$ 20,482	\$ -	\$ -	\$ -
835	001-9130-360.1207	City Committee Funding	\$ -	\$ 1,000	\$ 2,500	\$ 333	\$ -
836	001-9130-360.1208	Front Porch Forum Support	\$ 250	\$ 250	\$ 250	\$ 250	\$ -
837	001-9130-360.xxxx	Homelessness Support	\$ 10,920	\$ 6,000	arpa	\$ -	arpa
838	001-9130-360.1326	Bank Analysis Fees & Misc Expenses	\$ 3,000	\$ 5,000	\$ 5,000	\$ 2,760	\$ 8,751
839	001-9130-360.1371	BCJC Stipend	\$ 7,577	\$ 7,355	\$ 7,140	\$ 7,140	\$ 7,000
840	001-9130-360.1380	Semp VCF Trust Income Assignment	\$ 62,400	\$ 50,000	\$ 50,000	\$ 62,197	\$ 62,609
	001-9130-360.1383	Wellness Initiatives				\$ 506	
841	001-9130-360.1381	VT Youth Conservation Corps	\$ -	\$ -	\$ -	\$ -	\$ 7,675
842	001-9130-370.1380	COVID-19 Materials	\$ -	\$ -	\$ -	\$ -	\$ -
843	001-9130-370.1381	COVID-19 Payroll	\$ -	\$ -	\$ -	\$ -	\$ -
844	001-9130-370.1382	COVID-19 FICA	\$ -	\$ -	\$ -	\$ -	\$ -
845	001-9130-370.1383	COVID-19 Hazard Pay	\$ -	\$ -	\$ -	\$ -	\$ -
846	001-9130-370.1384	COVID-19 SoV Vaccination Pay	\$ -	\$ -	\$ -	\$ -	\$ 4,080
847	001-9130-370.1385	SoV BGS Contract Hotel Detail	\$ -	\$ -	\$ -	\$ -	\$ -
848	FEMA Match		\$ 100,000	\$ -	\$ -	\$ -	\$ -
849	Restoring Cuts		\$ 280,906	\$ -	\$ -	\$ -	\$ -
850	ARPA ALLOCATION		\$ -	\$ -	\$ (100,000)	\$ -	\$ -
851	BUDGET SUBSIDY FROM FUND BALANCE		\$ -	\$ -	\$ (50,000)	\$ -	\$ -
852	Sub Total		\$ 483,353	\$ 108,087	\$ (68,166)	\$ 95,286	\$ 107,091
853			-347.19%	158.56%		-11.0%	
854							
855	EXPENSES TOTAL		\$ 14,873,780	\$ 13,761,825	\$ 13,194,159	\$ 13,281,269	\$ 12,476,201
856							
857	Carry Forward Fund Balance: [Reserve Fund] or (Deficit)						
858	Grand Total	Note: \$0 = Balanced Budget	\$ 0	\$ (6,876)	\$ 0	\$ (109,929)	\$ 649,640
	Percent Increase FY25 Expense Budget over FY24 Expense Budget - >:		8.08%	4.30%	2.79%	6.45%	3.66%
	Percent Increase FY25 Expense Budget over FY24 Expense Budget, including Cumulative (Deficit)/Surplus - >:		8.08%	4.30%	2.79%		3.66%
	Percent Increase FY25 Expense Budget over FY23 Unaudited Actual - >:		11.99%	10.30%	9.27%		3.66%
	Salaries, wages, and employee related taxes		\$ 7,636,157	\$ 7,399,749	\$ 6,952,203	\$ 6,577,972	\$ 6,428,412
	Employee Insurances (Health, Life, Vision, Dental)		\$ 1,478,565	\$ 1,293,849	\$ 1,297,833	\$ 1,126,385	\$ 1,096,759
	Employee Percent increase		4.84%	5.38%	3.96%	2.38%	3.78%

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2024

Line No.	<u>Account No</u>	<u>Account Description</u>	FY 25 <u>Template</u>	FY 24 <u>Approved</u>	FY 23 <u>Approved</u>	FY 23 <u>Unaudited</u>	FY 22 <u>Audited</u>
		CBA Expenditures (Footwear, Clothing, Non-labor Training)	\$ 75,270	\$ 79,275	\$ 52,053	\$ 74,601	\$ 48,784
		Pension	\$ 694,363	\$ 500,918	\$ 464,453	\$ 511,773	\$ 505,657
		Employee Percent increase with Pension	6.58%	5.79%	4.22%		4.07%
		Unemployment, Workers Comp, Property, & Casualty Insurance	\$ 878,770	\$ 797,460	\$ 818,721	\$ 718,024	\$ 721,803
		Insurance Percent Increase	10.20%	-2.60%	1.14%		-10.53%
		TOTAL Percent Increase	5.29%	4.66%	3.70%	2.13%	2.35%
		TOTAL Percent Increase with Pension	6.96%	4.81%	3.95%	2.07%	2.60%
		General Fund year on year expense increase	\$ 1,111,955	\$ 567,665	\$ 357,827	\$ 805,068	\$ 440,425

Agenda Item 8-C

April 11, 2024

1st Hearing Warned 7:00PM – 2024 Proposed Charter Changes

Note: The Charter change to restrict eligibility to serve on City committees has been withdrawn by the sponsor.

1. Charter changes associated with elimination of school district language
2. Charter changes associated with moving Town Meeting Day to May
3. Charter changes to allow 16 & 17 year olds to vote in local elections (except school-related elections)
4. Charter changes related to separating the clerk and treasurer positions, and making treasurer appointed.

CHAPTER 1

Sec. 110. Fiscal year.

The fiscal year of the City [~~and the City School District~~] shall begin the first day of July and end on the last day of June of each calendar year. The fiscal year shall constitute the budget and accounting year as used in this charter. (Amend of 5-8-12)

Sec. 111. Bonding of city officials.

The Mayor, councilors, members of the Police Department, City Manager, Finance Director, Superintendent of Public Works, Tax Collector, [~~and~~] Clerk, and Treasurer shall annually be bonded to the City for the faithful discharge of their respective duties, as provided by state statute and the expense of said bonds to be paid by the City.

CHAPTER 2

Sec. 202. Time of elections and meetings.

(a) The annual city meeting of the city for the election of officers, the voting of budgets, and any other business included in the warnings for said meeting, shall be held on the [~~first~~] **second** Tuesday in [~~March~~] **May**, unless otherwise legally warned by the council. (Amend. Of 05/10/05, Amend. Of 11/07/06)

(b) The election of officers and the voting on all questions shall be by the Australian ballot system. The ballot boxes shall be open for twelve (12) consecutive hours at times to be determined and warned by the Board of Civil Authority. (Amend. 4/21/93)

(c) The warning for annual and special City meetings shall, by separate articles, specifically indicate the business to be transacted, including the offices and the questions to be voted upon. The warning also shall contain any legally binding article or articles requested by 10 percent of the registered voters of the City. Petitions requesting that an article or articles be placed on the warning shall be filed with the City Clerk on or before the filing deadline set forth in 17 V.S.A. § 2642(a)(3). (Amend. 5/4/17)

Sec. 203. Special city [~~and school district~~] meetings.

Special city meetings [~~and special school district meetings,~~] shall be called in the manner provided by the laws of the state and the voting on all questions shall be by the Australian ballot system [~~, except for budget votes as provided in section 207(d).~~]. (Amend. of 11/08/83)

Sec. 205. Officers elected.

(a) (1) The legal voters **and Barre City resident youth ages 16 and 17 years old** shall elect biennially a Mayor ~~and one person to serve as Clerk and Treasurer~~ **and a Clerk.** (Amend. of March 2, 2021)

(2) Annually, the legal voters **and Barre City resident youth ages 16 and 17 years old** of each ward shall elect from among the legal voters of their respective wards one councilor for a term of two years.

~~[(3) Annually, the legal voters shall elect three school commissioners to serve for a term of three years, as follows:~~

~~(A) at the 2019 annual City meeting, and each successive three year cycle after that, three school commissioners;~~

~~(B) at the 2020 annual City meeting, and each successive three year cycle after that, two school commissioners;~~

~~(C) at the 2021 annual City meeting, and each successive three year cycle after that, two school commissioners~~

~~(b) The legal voters shall elect annually Spaulding Union High School District School Board members in the manner, number, and term limit as is specified in the Barre City/Barre Town Union High School Agreement, dated November 30, 1986, or any such successor document.]~~

Sec. 206. Vacancies.

~~(a)~~ In case of vacancy of any elected municipal city officer, except a councilor ~~[or school commissioner]~~, occasioned by death, removal from the City, resignation or inability to serve, such vacancy, unless herein otherwise provided, shall be filled by appointment by the City Council until the next annual election. In such case, nomination may be made by any member for the Council. (Amend. of 5/09/06)(Amend of 5/8/12)

~~(c) In case of a vacancy of any school commissioner, occasioned by death, removal from the City, resignation, or inability to serve, such vacancy, unless herein otherwise provided, shall be filled by appointment by the remaining members of the School Board until the next annual election. In such case, nomination may be made by any member of the School Board.]~~

.....
Chapter III. CITY COUNCIL

Sec. 301. {Governing body.}

The City shall be governed by an elected Council and by an appointed City Manager and by such other officers and employees as may be duly appointed pursuant to this charter, City ordinances or general laws of the State of Vermont. (Amend of 5/8/12)

(1) The City Council shall consist of the Mayor and two (2) councilors for each ward who shall serve for a term of two (2) years. (Amend of 5/8/12)

(2) Within the limitations of the foregoing, the council shall have the power to:

(a) Appoint and remove the City Manager and supervise, create, and abolish offices, commissions or departments other than the offices, commissions or departments established by this charter.

(b) Appoint and remove a Treasurer and such Assistant Treasurers as shall be deemed necessary. The Treasurer shall be responsible for the performance of all duties as required

of a municipal treasurer in Vermont Statutes Annotated, Titles 24 and 32, and all other enactments related to the duties of a municipal treasurer.

~~{(b)}~~ (c) Assign additional duties to offices, commissions or departments established by this charter, but may not discontinue or assign to any other office, commission or department duties assigned to a particular office, commission or department established by this charter.

~~{(c)}~~ (d) Make, amend, and repeal ordinances.

~~{(d)}~~ (e) Adopt an official seal of the City.

Sec. 315. {Compensation of City officials.}

Compensation of Mayor, councilors and other appointees and City officers: (Amend of 5/8/12)

(a) The Mayor and councilors shall receive compensation in an amount as may be voted by the voters of the City at a meeting duly warned for said purpose. (Amend of 5/8/12)

(b) The City Council shall fix the compensation of all other appointees, and employees, except as otherwise provided in this charter.

(c) When the legal voters have authorized an annual City ~~[and school]~~ budget, the City Council ~~[- School Board,]~~ and/or the City Manager shall not authorize appropriations, expenditures or payment in excess of the amount voted. Deficit spending shall be prohibited by the City of Barre ~~[- and the City of Barre Schools].~~

CHAPTER 4

~~[Sec. 413. School District.~~

~~The City treasurer shall be treasurer of the City of Barre School District and shall have the same duties, powers and liabilities of a treasurer of a town school district, except as otherwise provided.]~~

CHAPTER 5

~~[ARTICLE IX. BOARD OF SCHOOL COMMISSIONERS~~

~~Sec. 516. Powers and duties.~~

~~(a) Except as otherwise provided, the school commissioners, elected as herein before provided, shall have the same duties, powers and liabilities prescribed for school directors of town school districts. They shall compose the board of school commissioners of the City of Barre School District, with the same duties, powers and liabilities of the board of school directors of a town school district. The board of school commissioners shall consist of seven members; each serving a term of three years.~~

~~(b) The board of school commissioners shall have the care and custody of all the property belonging to, or used for, the public schools located in the city. Payments due or to become due on bonds and interest thereon, used by the city of Barre for school purposes, shall be paid by the City of Barre School District.~~

(c) No later than 45 days prior to the annual meeting date each year, the board of school commissioners shall present to the city council its budget requests for the next fiscal year.

(d) The board shall appoint from among its members, a clerk who shall have the same duties and responsibilities as prescribed by statute.

Sec. 517. Appointment of superintendent and principal; compensation; term.

The school commissioners shall annually appoint a superintendent of schools and a principal of high schools and shall fix their compensation which shall be paid by the school commissioners in the same manner as other expense for the support of schools; and for cause of incapacity, negligence or misconduct, they may remove such officers and shall by appointment fill any vacancy in such office arising from any cause. The superintendent shall perform all such duties in connection with the public schools of the city as shall be assigned him by the board of school commissioners and as may be prescribed by law. He shall annually report to the city council such statistics as are required by law and such other information as the school commissioners shall direct.]



City of Barre, Vermont

“Granite Center of the World”

**ACTION ITEM BRIEFING MEMO
CITY COUNCIL AGENDA ITEM
CITY COUNCIL AGENDA: 04-11-24**

Consent Item No.: _____ **Discussion Item No.** 8D **Action Item No.** _____

AGENDA ITEM DESCRIPTION:

Approve May 14, 2024 annual town meeting warning

SUBJECT:

Same

SUBMITTING DEPARTMENT/PERSON:

Carol Dawes, clerk/treasurer

STAFF RECOMMENDATION:

Review/revise in advance of approval

STRATEGIC OUTCOME/PRIOR ACTION:

Not applicable

EXPENDITURE REQUIRED:

None.

FUNDING SOURCE(S):

Not applicable.

LEGAL AUTHORITY/REQUIREMENTS:

[17 VSA § 2642](#)

[17 VSA § 2644](#)

BACKGROUND/SUPPLEMENTAL INFORMATION:

The draft warning includes all the articles to be printed on the annual town meeting ballots, as specified in statute. The warning must be approved by the City Council at least 30 days - but not more than 40 days - before town meeting. The names of candidates for elected office will be added based on the nominating petitions received by the April 8th deadline.

LINK(S):

See statutory links above

ATTACHMENTS:

Draft warning for 2024 annual town meeting election. NOTE – the highlighted sections will be filled in by April 11th for approval.

INTERESTED/AFFECTED PARTIES:

City residents and voters

RECOMMENDED ACTION/MOTION:

Review, revise, and approve the warning for the Barre City May 14, 2024 annual meeting.

CITY OF BARRE
WARNING FOR ANNUAL MARCH MEETING

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 14th day of May, 2024 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the City of Barre will meet for the purpose of electing by Australian Ballot the following:

- One Mayor to serve for a term of two (2) years.
- One Clerk and Treasurer to serve for a term of two (2) years.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

- Ward 1: One Councilor to serve for a term of two (2) years.
- Ward 2: One Councilor to serve for a term of two (2) years.
- Ward 3: One Councilor to serve for a term of two (2) years.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

ARTICLE I

Shall the Barre City Voters authorize a General Fund Budget of \$XXXXXXXX of which an amount not to exceed \$XXXXXXXX is to be raised by local property taxes for the fiscal year July 1, 2024 through June 30, 2025?

ARTICLE II

Shall the Barre City Voters authorize the sum of \$XXXXXXXX for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

ARTICLE III

Shall the Barre City Charter be hereby amended to change the date of the annual meeting elections from March to May (bold/underlined is added, bracketed/struck out is deleted):

Sec. 202. Time of elections and meetings.

(a) The annual city meeting of the city for the election of officers, the voting of budgets, and any other business included in the warnings for said meeting, shall be held on the [~~first~~] **second** Tuesday in [~~March~~] **May**, unless otherwise legally warned by the council.

ARTICLE IV

Shall the Barre City Charter be hereby amended as follows to separate the positions of Clerk and Treasurer, and change the Treasurer position to appointed (bold/underlined is added; bracketed/struck out is deleted):

Chapter I, Incorporation and General Provisions.

Sec. 111. Bonding of city officials

The Mayor, councilors, members of the Police Department, City Manager, Finance Director, Superintendent of Public Works, Tax Collector, [~~and~~] **Clerk**, and Treasurer shall annually be bonded to the City for the faithful discharge of their respective duties, as provided by state statute and the expense of said bonds to be paid by the City.

Chapter II, Elections and City Meetings.

Sec. 205. Officers elected.

(a)(1) The legal voters shall elect biennially a Mayor [~~, and one person to serve as Clerk and Treasurer~~] **and a Clerk**.

Chapter III. City Council.

Sec. 301. {Governing body.}

(b) Appoint and remove a Treasurer and such Assistant Treasurers as shall be deemed necessary. The Treasurer shall be responsible for the performance of all duties as required of a municipal treasurer in Vermont Statutes Annotated, Titles 24 and 32, and all other enactments related to the duties of a municipal treasurer.

~~[(b)]~~ **(c)** Assign additional duties to offices, commissions or departments established by this charter, but may not discontinue or assign to any other office, commission or department duties assigned to a particular office, commission or department established by this charter.

~~[(e)]~~ **(d)** Make, amend, and repeal ordinances.

~~[(d)]~~ **(e)** Adopt an official seal of the City.

ARTICLE V

Shall the Barre City Charter be hereby amended as follows to remove references to the City school district, which has been replaced by the Barre Unified Union School District (bold/underlined is added; bracketed/struck out is deleted):

Chapter I, Incorporation and General Provisions.

Sec. 110. Fiscal Year

The fiscal year of the City ~~[and the City School District]~~ shall begin the first day of July and end on the last day of June of each calendar year. The fiscal year shall constitute the budget and accounting year as used in this charter.

Chapter II, Elections and City Meetings.

Sec. 203. Special city ~~[and school district]~~ meetings.

Special city meetings ~~[and special school district meetings,]~~ shall be called in the manner provided by the laws of the state and the voting on all questions shall be by the Australian ballot system~~[-, except for budget votes as provided in section 207(d)].~~

Sec. 205. Officers elected.

~~[(3) Annually, the legal voters shall elect three school commissioners to serve for a term of three years, as follows: (A) at the 2019 annual City meeting, and each successive three year cycle after that, three school commissioners; (B) at the 2020 annual City meeting, and each successive three year cycle after that, two school commissioners; (C) at the 2021 annual City meeting, and each successive three year cycle after that, two school commissioners]~~

~~[(b) — The legal voters shall elect annually Spaulding Union High School District School Board members in the manner, number, and term limit as is specified in the Barre City/Barre Town Union High School Agreement, dated November 30, 1986, or any such successor document.]~~

Sec. 206. Vacancies.

~~[(a)]~~ In case of vacancy of any elected municipal city officer, except a councilor ~~[-or school commissioner]~~, occasioned by death, removal from the City, resignation or inability to serve, such vacancy, unless herein otherwise provided, shall be filled by appointment by the City Council until the next annual election. In such case, nomination may be made by any member for the Council.

~~[(e) In case of a vacancy of any school commissioner, occasioned by death, removal from the City, resignation, or inability to serve, such vacancy, unless herein otherwise provided, shall be filled by appointment by the remaining members of the School Board until the next annual election. In such case, nomination may be made by any member of the School Board.]~~

Chapter III, City Council.

Sec. 315. {Compensation of City officials.}

Compensation of Mayor, councilors and other appointees and City officers:

(c) When the legal voters have authorized an annual City [~~and school~~] budget, the City Council[~~, School Board,~~] and/or the City Manager shall not authorize appropriations, expenditures or payment in excess of the amount voted. Deficit spending shall be prohibited by the City of Barre[~~and the City of Barre Schools~~].

Chapter IV, City Officials.

[~~Sec. 413. School District.~~

~~The City treasurer shall be treasurer of the City of Barre School District and shall have the same duties, powers and liabilities of a treasurer of a town school district, except as otherwise provided.]~~

Chapter V, Departments and Boards.

[~~ARTICLE IX. BOARD OF SCHOOL COMMISSIONERS~~

~~Sec. 516. Powers and duties.~~

~~(a) Except as otherwise provided, the school commissioners, elected as herein before provided, shall have the same duties, powers and liabilities prescribed for school directors of town school districts. They shall compose the board of school commissioners of the City of Barre School District, with the same duties, powers and liabilities of the board of school directors of a town school district. The board of school commissioners shall consist of seven members; each serving a term of three years.~~

~~(b) The board of school commissioners shall have the care and custody of all the property belonging to, or used for, the public schools located in the city. Payments due or to become due on bonds and interest thereon, used by the city of Barre for school purposes, shall be paid by the City of Barre School District.~~

~~(c) No later than 45 days prior to the annual meeting date each year, the board of school commissioners shall present to the city council its budget requests for the next fiscal year.~~

~~(d) The board shall appoint from among its members, a clerk who shall have the same duties and responsibilities as prescribed by statute.~~

~~Sec. 517. Appointment of superintendent and principal; compensation; term.~~

~~The school commissioners shall annually appoint a superintendent of schools and a principal of high schools and shall fix their compensation which shall be paid by the school commissioners in the same manner as other expense for the support of schools; and for cause of incapacity, negligence or misconduct, they may remove such officers and shall by appointment fill any vacancy in such office arising from any cause. The superintendent shall perform all such duties in connection with the public schools of the city as shall be assigned him by the board of school commissioners and as may be prescribed by law. He shall annually report to the city council such statistics as are required by law and such other information as the school commissioners shall direct.]~~

ARTICLE VI

Shall the Barre City Charter be hereby amended to allow youth voter participation in local municipal elections (bold/underlined is added, bracketed/struck out is deleted):

Sec. 205. Officers elected.

(a)(1) The legal voters **and Barre City youth ages 16 and 17 years old** shall elect biennially a Mayor, and one person to serve as Clerk and Treasurer. (Amend. of March 2, 2021)

(2) Annually, the legal voters **and Barre City youth ages 16 and 17 years old** of each ward shall elect from among the legal voters of their respective wards one councilor for a term of two years.

ARTICLE VII

Shall the Barre City Voters authorize the sum of \$111,200 to be allocated to the following social service agencies and organizations as indicated?

Barre Area Senior Center	\$7,500
Barre Heritage Festival	\$5,000
Capstone Community Action, Inc.	\$3,000

Central Vermont Adult Education (Barre Learning Center)	\$7,700
Central Vermont Council on Aging/RSVP	\$18,000
Central Vermont Home Health and Hospice	\$28,000
Circle (formerly Battered Women’s Shelter and Services)	\$2,000
Community Harvest of Central Vermont	\$1,500
Downstreet Housing and Community Development	\$5,000
Elevate Youth Services (formerly WashCo. Youth Serv. Bureau)	\$5,000
Family Center of Washington County	\$3,500
Good Beginnings of Central VT	\$1,000
Good Samaritan Haven	\$1,500
Mosaic Vermont (formerly Sexual Assault Crisis Team)	\$2,500
OUR House of Central VT	\$500
People’s Health & Wellness Clinic	\$3,000
Vermont Association for the Blind and Visually Impaired	\$1,000
Vermont Center for Independent Living	\$3,000
Washington County Diversion Program	\$2,500
Washington County Mental Health	\$10,000

ARTICLE VIII

Shall the Barre City Voters authorize the expenditure of \$3,000 for Rainbow Bridge Community Center?

Adopted and approved by the Barre City Council on April 11, 2024.

Jake Hemmerick, Mayor

Carolyn S. Dawes, City Clerk

City Councilors

Michael Boutin

Emel Cambel

Michael Deering II

Thomas J. Lauzon

Samn Stockwell

Edward Waszazak

NOTICE TO VOTERS

VOTING IN BARRE CITY: All voting in Barre City is by Australian ballot, and voting takes place at the Municipal Auditorium on Auditorium Hill. Polls are open from 7:00 AM – 7:00 PM.

REGISTER TO VOTE: You may register at the City Clerk’s office, the Department of Motor Vehicles (DMV), the Secretary of State’s website, a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.).

To register on-line through the Secretary of State’s website, visit <https://olvr.vermont.gov/>.

You may also register at the polls on Election Day.

EARLY/ABSENTEE BALLOTS: The latest you can request ballots is 4:00 PM in the Clerk’s office the day before an election. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, email or on-line through the Secretary of State’s website: <https://mvp.vermont.gov/> . Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or have a disability, contact the Clerk’s office (802) 476-0242 to find out about other opportunities to cast a ballot.

INFORMATION ABOUT BALLOT ITEMS: Visit the elections section of the Barre City website at www.barrecity.org for additional information.

CONTACT INFORMATION FOR BARRE CITY CLERK’S OFFICE: You may reach the Clerk’s office by calling (802) 476-0242, or by email to cdawes@barrecity.org.

