

REGULAR COUNCIL MEETING

Tuesday, December 5, 2023 6:00pm

Join Zoom Meeting

<https://us06web.zoom.us/j/88982525535?pwd=VzIXOU5tald0YkgvSUdTcldqSUVGOT09>

Meeting ID: 889 8252 5535 Passcode: 675736

One tap mobile 929-205-6099

1. Call to Order – 6:00 p.m.
2. Adjustments to the Agenda
3. Visitors and Communications
4. Consent Agenda
 - A. Approval of Minutes Regular City Council Meeting of Tuesday November 21, 2023
 - B. City Warrants:
 - i. Ratification of the Warrants from week of November 29, 2023
 - ii. Approval of City Warrants from Week of December 6, 2023
 - C. Clerk’s Office Licenses and Permits
 - D. Approve City fee schedule changes associated with electric vehicle charging stations.
 - E. Ratify Council’s 11/21/23 approval of documents and resolution #2023-13 for revolving loan RF3-514-1.0
 - F. Ratify Council’s 11/21/23 approval of free downtown holiday parking through January 1, 2024
 - G. Errors & Omissions: 0 Country Way & 0 Westwood Parkway
 - H. Approve Sno-Bees Snowmobile Club Landowner Permission Form
5. City Clerk & Treasurer Report
6. Liquor/Cannabis Control Boards
7. City Manager’s Report
8. New Business
 - A. VOREC grant project proposal for ADA trail (River Access Task Force)
 - B. Authorize the Manager to execute contract(s)
 - i. Leonine Public Affairs
 - C. Citywide reappraisal update (B. Krajewski)
 - D. FY25 budget update (Manager)
 - E. Adopt Council housing strategy (Mayor)
 - F. Discuss implementation of equity impact assessment tool (Mayor)
 - G. VLCT Welcoming and Engaging Communities cohort application (Mayor)
9. Upcoming Business
10. Round Table
11. Executive Session – Personnel
12. Adjourn

The next meeting of the City Council is scheduled for Tuesday, December 19, 2023.

The portion of this meeting starting at 6:00pm will be taped for re-broadcast on Channel 194 CVTV and will be re-broadcast on Wednesday at 9:00 a.m. and 12:00 noon CVTV Link for meetings online – cvtv723.org/

OTHER MEETINGS AND EVENTS

Monday December 4

Recreation Committee 5PM Zoom only

Wednesday, December 6

Homelessness Task Force 7PM Zoom only

Thursday December 7

Development Review Board 7PM Council Chambers

Monday, December 11

Police Advisory Committee 6PM Alumni Hall

Ground Rules for Interaction with each other, staff, and the general public

- Rules may be reviewed periodically
- Practice mutual respect
 - Assume good intent and explain impact
 - Ask clarifying questions
 - If off course, interrupt and redirect
- Think, then A.C.T.
 - Alternatives – Identify all choices
 - Consequences – Project outcomes
 - Tell your story – Prepare your defense
- Ethics checks
 - Is it legal?
 - Is it in scope (Charter, ordinance, policy)?
 - Is it balanced?
- “ELMO” – Enough, Let’s Move On
 - Honor time limits
 - Be attentive, not repetitive
- Be open-minded to different solutions or ideas
 - Remarks must be relevant and appropriate to the discussion; stay on subject
 - Don’t leave with “silent disagreement”
 - Decisions agreed on by consensus when possible, majority when necessary
 - All decisions of Council are final
- No blame
 - Articulate expectations of each other
 - We all deeply care about the City in our own way
 - Debate issues, not personalities
- Electronics
 - No texting, email, or videogames during the meeting



City of Barre, Vermont

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R. Nicolas Storrellicastro
City Manager
(802) 476-0240
citymanager@barrecity.org

MEMO

TO: City Council
FR: The Manager
DATE: 12/1/2023
SUBJECT: Packet Memo re: 12/5/23 Council Meeting Agenda Items

Councilors:

The following notes apply to packet support materials for the Subject Council Meeting Agenda. As a reminder, the next regular Council after Tuesday will be Tuesday, December 19, 2023 at 6:00PM.

4-E Ratify Council's 11/21/23 approval of documents and resolution #2023-13 for revolving loan RF3-514-1.0

There is no packet memo for this agenda item. The Council approved this resolution related to funds for lead service inventories required. Lead and Copper Rule Revisions (LCRR) promulgated by the United States Environmental Protection Agency (EPA) require that (1) every community have a complete inventory of all service connections served; and (2) systems with at least one lead service line, one galvanized line requiring replacement, or any unknown material lines must generate a service line replacement plan. The Council approved our inventory plan at its May 23, 2023 meeting.

4-H Approve Sno-Bees Snowmobile Club landowner permission form

I am requesting authority to execute the routine annual Sno-Bees Landowner Consent Form to use the VAST Trail through the City Cow Pasture. It has the approval of the Cow Pasture Stewardship Committee, which has attached the Use Terms & Conditions sheet to the Permission Form. Both forms are included in the packet.

8-A VOREC grant project proposal for ADA trail (River Access Task Force)

Danielle Owczarski of the River Access Task Force and Michele Braun of Friends of the Winooski to discuss a [VOREC grant](#) application that would be managed by those groups to plan and design an inclusive and ADA-accessible trail from Rotary Park to the falls on the Stevens Branch. The trail would be on City property, and the River Access Task Force and Friends of the Winooski are seeking the Council's support to move forward with the application.

8-C Citywide reappraisal update

Bill Krajieski of New England Municipal Consultants (which has been retained to conduct our citywide reappraisal) will be present to present software options and to discuss the possibility of delaying the beginning of the citywide reappraisal due to the impacts of the flood. The packet includes a memo from Mr. Krajieski laying out all options.

8-D FY25 budget update

The packet includes the line-by-line tentative FY25 budget. A PowerPoint presentation to guide the discussion and highlight key issues will be sent separately. Since the FY25 budget kick-off last week, we have had several adjustments:

- ***New insurance rates have been incorporated.*** Property & Casualty and Worker's Compensation insurance increased by \$90,210 from the FY24 approved budget.
- ***FEMA line-item added.*** After further internal discussions, we recommend a new \$100,000 expense line to account for the potential of temporary staffing to assist with FEMA project submissions, and to help cover the costs of consulting needs as the reimbursement process accelerates.

8-F Discuss implementation of equity impact assessment tool (Mayor)

The Mayor requested an agenda item to discuss use of the equity impact assessment tool developed by the Justice, Equity, Diversity, Inclusion & Belonging Committee. The packet includes a memo submitted by the Committee, as well as the tool in question.

8-G VLCT Welcoming and Engaging Communities cohort application (Mayor)

The packet includes a draft application for participation in the next cohort of [VLCT's Welcoming and Engaging Communities Program](#). The application deadline for this grant is December 12, 2023. If it chooses to proceed with the application, Council must also designate three participants. Please note that the text of the draft application was submitted by the Justice, Equity, Diversity, Inclusion & Belonging Committee.

**Regular Meeting of the Barre City Council
Held November 21, 2023**

The Regular Meeting of the Barre City Council was called to order in person and via video platform by Mayor Jake Hemmerick at 6:10 PM at, Barre, Vermont. In attendance were: From Ward I, Councilor Emel Cambel; from Ward II, Councilors Michael Boutin and Teddy Waszazak; and from Ward III, Councilors Michael Deering and Samn Stockwell. City staff members present were City Manager Nicolas Storrellicastro, Assistant Manager Dawn Monahan, Buildings and Community Services Director Jeff Bergeron, Homelessness Coordinator Tess Taylor, and Clerk/Treasurer Carol Dawes.

Absent: From Ward I, Councilor Thom Lauzon.

Others Present: NONE

Adjustments to the Agenda: The following adjustments were made:

- Added approval of documents and resolution #2023-12 for the water line inventory revolving loan RF3-514-1.0 to the consent agenda.
- Added discussion on free holiday parking under new items.
- Move discussion on Leonine Public Affairs contract from the consent agenda to new items.

Resolution #2023-11 Honoring the BYSA 7th & 8th grade football team for winning the state championship.

Councilor Deering read the resolution honoring the football team, and everyone offered a standing ovation to team members in attendance. Official copies of the resolution were distributed to all players and coaches.

Visitors and Communications: NONE

Steve Restelli said there is a non-complying building at 2 Orchard Street, and he is requesting that outside storage on the property be discontinued. Manager Storrellicastro said he joined Public Works Director Brian Baker and Planning Director Janet Shatney on a tour of the area, and is in contact with the City attorneys to discuss zoning issues. Mr. Restelli said there is no lighting or security at the property, and the building is frequently left open, leaving it subject to illegal entry.

Police Department K-9 demonstration.

Corporal Amos Gaylord and K-9 Mike appeared before the Council. Cpl. Gaylord said Mike came to the department six years ago from the Czech Republic. The team is certified in narcotics, tracking, and evidence collection. They have a total of 90 deployments to date, and work closely with other area police departments, sheriffs' offices, and the VT State Police. They are required to complete 18 hours of ongoing training each month to maintain their certifications. Average retirement age for K-9 officers is 8-10 years, and Cpl. Gaylord said now would be a good time to secure a younger dog to come up behind Mike and take his place when he's ready to retire.

Visitors and Communications – continued:

Barre Up executive director Shawna Trader gave an update on their work, and noted they have been invited to apply for funding from the Vermont Community Foundation and the Vermont Humanities. They are looking to hire a construction manager to work with ReSource and Youth Build on home repairs of flood-damaged properties. There are currently small volunteer teams being deployed throughout the area, and working with the Hope Coalition home rebuilding project. Barre Up is also looking to hire a case manager, and they are working on gathering and synthesizing various pools of data on the number of people and housing units impacted by the flood.

There was discussion on the relationship with ReSource and Youth Build, selecting properties for reconstruction, prioritizing tenants and more vulnerable people, identifying those who need heat and/or electrical service restoration, and accessing state data and funding.

Heather Slayton said Washington County Mental Health is administering a grant from the VT Community Foundation to provide heating and maintain housing in a safe way for those in need.

Pam Wilson said all the people being helped by Barre Up have short-term heating options in place.

Joelen Mulvaney said she and the Justice, Equity, Diversity, Inclusion and Belonging Committee will reach out to Barre Up to introduce them to the equity assessment tool.

Rep. Peter Anthony said the City's legislative delegation is working on legislation to reimburse the City for abated education taxes, and will advocate for assistance in replacing lost housing and growing the grand list.

Ellen Kaye said the work that needs to be done shouldn't just be the responsibility of non-profit organizations; there needs to be a balanced approach that includes the legislature, administration, and federal government.

Approval of Consent Agenda:

Council approved the following consent agenda items on motion of Councilor Stockwell, seconded by Councilor Cambel. **Motion carried.**

- A. Approval of Minutes:
 - i. Regular meeting of November 7, 2023.
- B. City Warrants as presented:
 1. Ratification of the Warrants from week 2023-46, dated November 15, 2023
 - i. Accounts Payable: \$183,713.86
 - ii. Payroll (gross): \$146,276.07
 2. Approval of Week 2023-47, dated November 22, 2023:
 - i. Accounts Payable: \$251,621.11
 - ii. Payroll (gross): \$143,860.61
- C. 2023 Clerk's Office Licenses & Permits: NONE
- D. Ratify Council's 10/24/23 approval of an Assurance of Discontinuance settlement
- E. Approve two State Revolving Loan Fund applications for the Wastewater Treatment Plant
- F. Authorize the Manager to execute contract(s)
 - i. Leonine Public Affairs (moved to new business under adjustments)
- G. Approval of documents and resolution #2023-12 for water line inventory revolving loan RF3-514-1.0 (added under adjustments)

City Clerk & Treasurer Report –

City Clerk/Treasurer Carol Dawes reported on the following:

- Second quarter tax payments were due by November 15th. Delinquency rate was 5.7%, which is a bit higher than the usual goal of 5% or less. The increase is likely due to the flood and properties waiting for their abatement hearings.
- The Parking Committee is proposing to create a separate ParkMobile zone for the electric vehicle charging stations behind City Hall. Currently people are parking and charging for free. The Committee is proposing to charge \$2/hour for parking and charging. The new fee will come to the Council for consideration at the December 5th meeting.

Liquor Control Board/Cannabis Control Board – NONE

City Manager's Report –

Manager Storellicastro reported on the following:

- The first stick & puck time at the BOR was over the weekend, and was very successful. There will be additional dates during the Thanksgiving and Christmas holiday seasons.
- Peoples Health & Wellness Clinic is hosting free COVID vaccination clinics every Saturday through December for those without health insurance.
- The winter parking ban is in effect between now and April 1st.
- Green Mountain Transit is making changes to the city commuter route by adding a 5:30 AM bus, and returning to 30 minute trips starting mid-December.
- The Hilltop Avenue buyouts from the 2011 flood were finally closed out with FEMA last week. The Manager said this is an indication of how long the buyout process can take.
- The Agency of Transportation has granted the City a two-year extension on making the final Big Dig payment to help with post-flood cash flow. The Manager expressed the City's appreciation.

New Business –

A) Volunteer appointment –

i. Kendall Schmidt – Development Review Board, At-Large

Kendall Schmidt shared his interest in serving on the Development Review Board. Council approved the appointment on motion of Councilor Boutin, seconded by Councilor Cambel. **Motion carried.**

B) North End Recovery and Resiliency Update

i. Discuss Council housing strategies

Manager Storellicastro reviewed his PowerPoint presentation on housing strategies gleaned from the Housing Task Force white paper, Barre City strategic plan, VT Council on Rural Development forums, and City Council input.

There was discussion on building a consensus strategy for housing development, focusing on getting new housing on board, developing short-term plans, inclusionary zoning, use of existing infrastructure, accessing state funding, selling municipally owned lots to developers, relaxing density restrictions, converting commercial/office space into housing, use of tax stabilization agreements to support housing development, how to incorporate the river in development, creating opportunities for home ownership, and defining affordable housing.

Joelen Mulvaney said affordability is key, and noted Burlington has a rent control program. Ms. Mulvaney said single family homes need to be replaced, and wetlands like Canales Woods need to be maintained as they are part of the flood control systems.

Rep. Anthony said education taxes shouldn't be included in tax stabilization agreements.

Amy Galford asked what the City's role is in housing development. Mayor Hemmerick said there are good examples of public/private partnerships around housing in St. Albans and Rutland.

Gus from Washington Street said mixed use high density housing is highly sought after these days. Community land trusts are good options, and development should minimize new infrastructure and reduce the number of vehicles in the City.

Council said the next step is to start with the strategic plan, explore development of a City-owned parking lot, tap into ideas that have been in place for years, and incorporate the VCRD report once it's received.

Manager Storellicastro will distill his PowerPoint and this discussion into a more condensed strategy the Council can adopt at the next meeting.

ii. Review draft engagement plan

Manager Storellicastro presented a PowerPoint outlining goals, communications tools, timeline, and marketing for the gateway area. Central Vermont Recovery Officer Pat Moulton said the goal is to get public input, and develop a multi-phased, prioritized plan to seek funding.

There was discussion on accessing economic development administration funding, direct outreach to those in the designated areas, collaboration between partners, defining the “gateway” area, and at least doubling the number of housing units through redevelopment.

Rep. Anthony said there needs to be an inventory of housing units currently not being used that can be brought on line. There was discussion on what can be done quickly, what are the phases, and how does river science play a part.

iii. Identify points of contact with the State

Pat Moulton said the Council should appoint someone to serve as a liaison between the partners, administration and Council. There was consensus on naming Councilor Stockwell as the point of contact.

C) Authorize the purchase of field turf for the BOR and approve proposed usage fees for FY24

Buildings & Facilities Committee chair and vice chair Charlie Atwood and Sue Higby said Barre Youth Sports approached them about installing turf in the BOR. BYSA will cover most of the purchase expenses, and the City portion is proposed to come from funds raised through banner and dasher board advertising. The addition of turf will allow for year-round use of the building and be a revenue generator.

Councilor Deering made the motion to approve purchase of the turf, and set usage rates with a discount for non-profit organizations. There was discussion on the financial impact of turf usage, and offering reduced rates. Councilor Deering withdrew his motion.

BYSA board member Andie Ball said she hopes there will be open field time on the turf similar to stick & puck on the ice or open gym time in the auditorium.

BYSA girls’ lacrosse coordinator Ben Moulton said funding for the purchase is coming from a bequest, and donations from each program that will use the turf. There is also funding support from Barre Town, as the kids in BYSA come from both communities.

Buildings and Community Services Director Jeff Bergeron said the turf will be available for other uses such as private parties, bocce and badminton play, and can be driven on for drive-through voting.

Council approved purchase of the turf and the fee schedule as presented on motion of Councilor Deering, seconded by Councilor Stockwell. **Motion carried.**

Added) Discussion on engagement of Leonine Public Affairs lobbyists. (moved from consent agenda under adjustments)

This item is deferred to the next meeting.

Added) Request for Free Holiday Parking. (added under adjustments)

Council approved free parking from Thanksgiving through New Year’s Day on motion of Councilor Boutin, seconded by Councilor Stockwell. **Motion carried.**

D) FY25 Budget Kickoff

Manager Storellicastro and Assistant Manager Dawn Monahan reviewed the FY24 budget, spoke of the fixed portions of budget expenses and revenues, and impacts from flooding. They noted the first draft of the FY25 budget is challenging due to baseline budget conditions and projected grand list decreases due to flood damaged properties. Preliminary projections show a budget increase of 4.03%, and a projected property tax rate increase of 19.01%.

There was discussion on retaining current levels of police coverage, increasing public works staff, costs associated with providing mutual aid, strengthening the City's community and economic development initiatives, and seeking state aid in the amount of \$1.45M to mitigate the negative impacts on the grand list caused by flood damage.

Rep. Anthony said the City should seek additional sources of revenue, and noted there was a proposed charter change to implement local PILOT agreements for properties owned by tax exempt organizations when he was mayor. The change was approved by the voters, but overturned upon re-vote.

Representative Jonathan Williams suggested approaching the administration in addition to approaching the legislature for funding support.

E) Discuss and rank priorities for the CVRPC Regional Project Priority List

Mayor Hemmerick said the Prospect Heights project is on the priority list. The Mayor said with additional time, other projects could be named, but the deadline is today, so this item will be deferred until the next opportunity.

Upcoming Business –

The following items will be on the 12/5 agenda:

- Discussion on engaging Leonine Public Affairs for lobbying assistance.
- Review and adopt housing strategy.
- Detailed review of draft FY25 budget.
- Presentation from Justice, Equity, Diversity, Inclusion, and Belonging Committee.

Round Table – NONE

Executive Session – NONE

The meeting adjourned at 10:35 PM on motion of Councilor Waszazak, seconded by Councilor Stockwell. **Motion carried.**

The open portions of the meeting were recorded on the video platform.

Respectfully submitted,

Carolyn S. Dawes, City Clerk

By check number for check acct 01(GENERAL FUND) and check dates 11/29/23 thru 11/29/23

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

0097 9	AVERILL ST LLC						
	10302023	Del WS-Credit	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	29.18	151223
01088	AFSCME COUNCIL 93						
	PR11292023	PR week ending 11/24/23	001-2000-240.0007	UNION DUES PAYABLE	0.00	242.64	E394
01060	AMAZON CAPITAL SERVICES						
	1QXR16VY66P6	scarab cutter for tri res	001-6050-340.0941	EQUIPMENT - SAFETY	0.00	174.42	151224
01057	AT&T MOBILITY						
	X11192023	monthly phone svc	003-8330-200.0214	TELEPHONE	0.00	41.23	151225
	X11192023	monthly phone svc	001-5010-200.0214	TELEPHONE & INTERNET FEES	0.00	44.03	151225
	X11192023	monthly phone svc	001-5010-200.0214	TELEPHONE & INTERNET FEES	0.00	93.03	151225
	X11192023	monthly phone svc	001-5010-200.0214	TELEPHONE & INTERNET FEES	0.00	61.43	151225
	X11192023	monthly phone svc	003-8330-200.0214	TELEPHONE	0.00	41.23	151225
	X11192023	monthly phone svc	002-8220-200.0214	TELEPHONE	0.00	44.30	151225
	X11192023	monthly phone svc	002-8220-200.0214	TELEPHONE	0.00	44.30	151225
					-----	0.00	369.55
23018	AUBUCHON HARDWARE						
	491735	anchor shackle	001-8050-320.0742	SNOW EQUIP MAINT	0.00	12.14	151226
	491869	drill bit/clip/turnbuckle	001-7030-350.1053	SUPPLIES/EQUIPMENT	0.00	38.74	151226
	492007	blue tape (2)	001-7020-470.1270	MACHINES/EQUIPMENT OUTLAY	0.00	15.98	151226
					-----	0.00	66.86
01209	AVENU INSIGHTS & ANALYTICS						
	INVB-049330	Land Record management	001-5070-220.0417	RECORDING OF RECORDS	0.00	950.00	E395
02047	BARRE ELECTRIC & LIGHTING SUPPLY I						
	357046	universal ballast	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	22.46	151227
	357242	universal ballast	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	22.46	151227
					-----	0.00	44.92
02193	BEN'S UNIFORMS						
	114051	shirts-Sgt Houle	001-6050-340.0941	EQUIPMENT - SAFETY	0.00	168.00	151228
02514	BENOIT ROBERT & RITA OR CITY OF BA						
	11152023	Del Tax/Current-00534	001-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	26.06	151229
	11152023	Del Tax/Current-00534	001-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	178.10	151229
					-----	0.00	204.16
02515	BOVA LISA						
	11012023A	Del WS refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	9.75	151230
02515	BOVA LISA OR CITY OF BARRE						
	11012023	Del WS Refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	12.53	151231

By check number for check acct 01(GENERAL FUND) and check dates 11/29/23 thru 11/29/23

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

03217	C V LANDFILL INC						
	693414	wtmp grit	003-8330-230.0518	GRIT	0.00	4,388.58	151232
03293	CARDINAL TRACKING INC						
	134228	tickettrac polythermal	001-6045-350.1055	METER SUPPLIES	0.00	1,982.51	151233
03043	CASELLA WASTE MGT INC						
	2929424	weekly trash & recycling	001-7035-200.0213	RUBBISH REMOVAL	0.00	355.93	151234
	2929424	weekly trash & recycling	001-8050-200.0213	RUBBISH REMOVAL	0.00	371.96	151234
	2929424	weekly trash & recycling	003-8330-200.0213	RUBBISH REMOVAL	0.00	153.13	151234
	2929424	weekly trash & recycling	001-7020-200.0213	RUBBISH REMOVAL	0.00	680.92	151234
	2929424	weekly trash & recycling	001-6043-200.0213	RUBBISH REMOVAL	0.00	254.76	151234
					-----	0.00	1,816.70
03420	CHAMPLAIN VALLEY PLUMBING AND HEAT						
	504658	WWTP Tank 2	003-8330-330.0825	FUEL OIL	0.00	535.24	151235
	504924	tank 7/WWTP	003-8330-330.0825	FUEL OIL	0.00	512.39	151235
	505854	WWTP tank 5/3 bay garage	003-8330-330.0825	FUEL OIL	0.00	114.77	151235
	507614	12 Burnham/sewer bldg	003-8300-330.0829	FUEL OIL	0.00	96.73	151235
	507709	6 Burnham/DPW Tank 11	001-8050-330.0829	FUEL OIL - GARAGE	0.00	598.40	151235
	508651	6 Burnham Tank #11-DPW	001-8050-330.0829	FUEL OIL - GARAGE	0.00	805.39	151235
					-----	0.00	2,662.92
03446	CINTAS CORPORATION NO. 2						
	4173087400	uniforms service	001-7035-340.0940	CLOTHING	0.00	22.17	151236
	4173087400	uniforms service	001-6043-340.0940	CLOTHING	0.00	11.33	151236
	4173087400	uniforms service	001-7020-340.0940	CLOTHING	0.00	8.51	151236
	4173087400	uniforms service	001-7030-340.0940	CLOTHING	0.00	22.17	151236
	4173872178	uniform service	001-7030-340.0940	CLOTHING	0.00	22.17	151236
	4173872178	uniform service	001-6043-340.0940	CLOTHING	0.00	11.33	151236
	4173872178	uniform service	001-7035-340.0940	CLOTHING	0.00	22.17	151236
	4173872178	uniform service	001-7020-340.0940	CLOTHING	0.00	8.51	151236
	4174517472	uniform services	001-7020-340.0940	CLOTHING	0.00	8.51	151236
	4174517472	uniform services	001-7035-340.0940	CLOTHING	0.00	22.17	151236
	4174517472	uniform services	001-6043-340.0940	CLOTHING	0.00	11.33	151236
	4174517472	uniform services	001-7030-340.0940	CLOTHING	0.00	22.17	151236
					-----	0.00	192.54
03411	COLLINS APRIL						
	11132023	flood damaged boots	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	129.00	151237
	11212023	Oct & Nov Mileage reimbur	001-7015-130.0182	TRAVEL & MEALS	0.00	42.59	151237
					-----	0.00	171.59
03185	CONTROL TECHNOLOGIES INC						
	C3550	Programming heating/WWTP	003-8330-320.0740	EQUIPMENT MAINT	0.00	1,723.93	151238

11/28/23
09:56 am

City of Barre Accounts Payable
Warrant/Invoice Report # 24-20

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Sracctclerk

By check number for check acct 01(GENERAL FUND) and check dates 11/29/23 thru 11/29/23

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

04513	DAYTON CHRISTOPHER & AMANDA						
	11162023	Del WS refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	15.33	151239
04508	DEROSE TJ						
	10312023	mileage reimbursement	001-8020-130.0180	TRAINING/DEVELOPMENT	0.00	43.89	151240
	10312023	mileage reimbursement	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	10.48	151240
					-----	-----	
					0.00	54.37	
03447	DUNN CORIE OR CITY OF BARRE						
	11162023	Del WS Refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	65.66	151241
05062	EASTMAN JR LARRY						
	11172023	training/room,meals,fuel	001-6050-130.0180	TRAINING/DEVELOPMENT	0.00	358.71	151242
	11172023	training/room,meals,fuel	001-6050-130.0182	TRAVEL/MEALS	0.00	144.08	151242
					-----	-----	
					0.00	502.79	
05069	EDWARD JONES						
	PR11292023	PR week ending 11/24/23	001-2000-240.0006	ANNUITY PAYABLE	0.00	100.00	151243
05059	ENDYNE INC						
	470040	weekly testing	003-8330-320.0749	WASTEWATER SAMPLING/TESTI	0.00	265.00	151244
	470445	Ecoli testing	003-8330-320.0749	WASTEWATER SAMPLING/TESTI	0.00	25.00	151244
	470455	WSID 5254 TC	002-8220-320.0749	WATER SAMPLING/TESTING	0.00	112.50	151244
	470456	WSID 5254 TC SP	002-8220-320.0749	WATER SAMPLING/TESTING	0.00	22.50	151244
	470679	Ecoli	003-8330-320.0749	WASTEWATER SAMPLING/TESTI	0.00	25.00	151244
	470754	weekly testing	003-8330-320.0749	WASTEWATER SAMPLING/TESTI	0.00	265.00	151244
					-----	-----	
					0.00	715.00	
05107	ENGLUBE CORP USA						
	22232023	biosolid disposal	003-8330-230.0519	DISPOSAL OF SLUDGE	0.00	54,592.21	151245
05100	ENVIRONMENTAL PRODUCTS & ACCESSORI						
	267601	8ft ring lock	003-8300-320.0752	MAIN LINE MAINT VACCON	0.00	348.41	151246
05007	EVERETT J PRESCOTT INC						
	6227842	Gate Valve	002-8200-320.0750	MAIN LINE MAINT	0.00	2,563.29	151247
	6261848	coupling sleeve	002-8200-310.0626	DRY HYDRANT PROJECTS	0.00	56.00	151247
					-----	-----	
					0.00	2,619.29	
06009	F W WEBB CO						
	83047650	odor blast/ odor powder	001-7015-470.1270	MACHINE/EQUIP OUTLAY	0.00	21.44	151248
06012	FISHER SCIENTIFIC						
	7570249	10 pkgs filter paper	003-8330-320.0737	LAB MAINT	0.00	147.10	151249

By check number for check acct 01(GENERAL FUND) and check dates 11/29/23 thru 11/29/23

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

07087	GOVCONNECTION INC						
	74657078	Pocket Jet printer	001-5010-440.1240	COMPUTER REPLACEMENT PROG	0.00	408.14	151250
07206	GREAT-WEST TRUST COMPANY, LLC						
	PR11292023	PR week ending 11/24/23	001-2000-240.0006	ANNUITY PAYABLE	0.00	408.41	151251
07006	GREEN MT POWER CORP						
	10302023A	Hope Cemetery Office	001-8500-200.0221	ELECTRICITY-OFFICE	0.00	48.17	151252
	11062023A	parkside terr/muni pool	001-6060-200.0210	ELECTRICITY	0.00	143.10	151252
	11062023A	parkside terr/muni pool	001-7015-200.0211	ELECTRICITY-POOL	0.00	35.78	151252
	11082023C	main st / wheelock bldg	001-7015-200.0210	WHEELLOCK ELECTRICITY	0.00	38.99	151252
	11132023	Nelson St PRV	002-8200-200.0203	ELECTRICITY-NELSON PV	0.00	68.63	151252
	11132023A	currier park panel	001-8040-200.0210	ELECTRICITY CURRIER/DENTE	0.00	26.72	151252
	11152023	DPW Sewer Dept	003-8300-200.0210	ELECTRICITY	0.00	113.40	151252
	11152023A	Summer / Elm Traffic	001-6070-200.0210	TRAFFIC LIGHT ELECTRICITY	0.00	71.88	151252
	11152023B	6 Main/Historic Lights	001-6060-200.0210	ELECTRICITY	0.00	620.78	151252
	11152023C	Enterprise Alley	001-6060-200.0210	ELECTRICITY	0.00	136.03	151252
	11152023D	Prospect St Brdg Heat Tra	002-8200-200.0204	ELECTRICITY-PROSPECT BDGE	0.00	24.37	151252
	11152023E	Enterprise Alley SVE bldg	048-8315-200.0210	ENT ALY O&M	0.00	33.36	151252
	11152023F	DPW Water Dept yard light	002-8200-200.0207	ELECTRICIEY BURNHAM YD LI	0.00	31.06	151252
	11152023G	Merchant Row EV Charge	001-6045-200.0210	EVCS ELECTRICITY-MERCH RO	0.00	384.43	151252
	11152023H	PW Garage	001-8050-200.0210	ELECTRICITY	0.00	516.37	151252
	11152023I	Keith/Pearl Ped Way	001-6060-200.0212	PEDWAY/KEITH AVE LOT LIGH	0.00	111.77	151252
					-----	2,404.84	
07101	GUYETT DOUGLAS & DIANAH OR CITY OF						
	11162023	Del WS refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	5.05	151255
08997	HANSEN ISABELL						
	11012023	Del WS refund-03037	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	5.49	151256
08060	HASTINGS CLARK						
	11032023	glasses reimbursment	001-7030-340.0944	GLASSES	0.00	175.00	151257
08064	HOWARD P FAIRFIELD LLC						
	8799190	seal kit / bearing kit	003-8300-320.0752	MAIN LINE MAINT VACCON	0.00	147.36	151258
20097	IAFF LOCAL #881						
	PR11292023	PR week ending 11/24/23	001-2000-240.0007	UNION DUES PAYABLE	0.00	320.00	E396
09033	IMPACT FIRE SERVICES						
	25025425	BCFD-recharges & New	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	605.00	151259
09021	IRVING ENERGY						
	748335	propane/Filteration Plant	002-8220-330.0836	PROPANE	0.00	1,149.21	151260
10024	J A GOULD PLUMBING & HEATING INC						
	079964	BCFD-ceiling leak repair	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	217.42	151261

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PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
12317 L-TRON CORPORATION							
	682491	mobile adapter/ PocketJet	001-6050-320.0720	VEHICLE MAINTENANCE	0.00	95.26	151262
12047 LAPERLE ROBERT & PAULINE (CO-TRUST)							
	10302023	Del WS Refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	5.18	151263
	10302023A	Del Tax refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	5.64	151264
					-----	10.82	
12011 LENNYS SHOE & APPAREL							
	11152023	clothing/Lane & Maloney	003-8330-340.0940	CLOTHING	0.00	199.87	151265
	11152023	clothing/Lane & Maloney	003-8330-340.0940	CLOTHING	0.00	249.95	151265
					-----	449.82	
12009 LOWELL MCLEODS INC							
	S78479	brake shoe backing plate	001-8050-320.0743	TRUCK MAINT - STS	0.00	926.63	151266
	S79159	link/pin coupler	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	55.27	151266
	W24287	spring/bolts w/spacers	003-8300-320.0752	MAIN LINE MAINT VACCON	0.00	1,024.38	151266
					-----	2,006.28	
13936 MADISON MICHAEL & ALLISON COLBY OR							
	11162023	Current WS Refund	002-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	78.60	151267
13061 MAINE OXY							
	3002834402	propane/ BOR Ice Rink	001-7030-350.1053	SUPPLIES/EQUIPMENT	0.00	220.61	151268
14017 NATIONAL FRATERNAL ORDER OF POLICE							
	PR 11152023	PR WE 11/10/2023	001-2000-240.0007	UNION DUES PAYABLE	0.00	358.72	151269
	PR-11082023	PR-week ending 11/08/2023	001-2000-240.0007	UNION DUES PAYABLE	0.00	358.72	151269
	PR-11222023	PR-weekending 11/17/2023	001-2000-240.0007	UNION DUES PAYABLE	0.00	358.72	151269
					-----	1,076.16	
14016 NELSON ACE HARDWARE							
	279173	jacket- Jason Maloney	003-8330-340.0940	CLOTHING	0.00	179.10	151270
	279174	clothing-Brandon Guyette	003-8330-340.0940	CLOTHING	0.00	188.10	151270
	279450	keys/cut	002-8200-320.0727	BLDG & GROUNDS MAINT	0.00	5.09	151270
	279586	tape/spring snap links	003-8300-320.0752	MAIN LINE MAINT VACCON	0.00	26.97	151270
	279598	lock/toolbox/auger bit/wr	002-8200-350.1060	SMALL TOOLS	0.00	176.12	151270
	279677	(2) led C6 mlt 300 ct	001-8050-320.0743	TRUCK MAINT - STS	0.00	39.98	151270
	279693	swtr 6 pc applicator kit	001-8050-320.0743	TRUCK MAINT - STS	0.00	19.19	151270
	279723	power inverter	001-8050-350.1061	SUPPLIES - GARAGE	0.00	39.89	151270
					-----	674.44	
14078 NEW ENGLAND AIR SYSTEMS LLC							
	195200	Furnace service/WWTP	003-8330-320.0727	BLDG & GROUNDS MAINT	0.00	579.20	151272

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PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
	195214	water leak BOR	001-7030-320.0727	BLDG/GROUNDS MAINT	0.00	898.44	151272
	195292	Furnace WWT Plant	003-8330-320.0727	BLDG & GROUNDS MAINT	0.00	277.00	151272

					0.00	1,754.64	
14120 NORTH EAST MATERIALS GROUP LLC							
	3656	Brooklyn St/sewer line	003-8300-320.0750	MAIN LINE MAINT	0.00	265.95	151273
	3657	Brooklyn St/sewer line	003-8300-320.0750	MAIN LINE MAINT	0.00	204.60	151273

					0.00	470.55	
14134 NORTHEAST DELTA DENTAL							
	12012023	monthly premium	001-2000-240.0018	DENTAL PAYABLE	0.00	2,387.45	151274
	12012023	monthly premium	001-9020-110.0153	DENTAL INSURANCE	0.00	2,438.04	151274
	12012023	monthly premium	002-8200-110.0153	DENTAL INS	0.00	144.64	151274
	12012023	monthly premium	003-8330-110.0153	DENTAL INSURANCE	0.00	132.88	151274
	12012023	monthly premium	002-8220-110.0153	DENTAL INS	0.00	99.66	151274
	12012023	monthly premium	001-9020-110.0153	DENTAL INSURANCE	0.00	33.22	151274
	12012023	monthly premium	003-8300-110.0153	DENTAL INSURANCE	0.00	144.98	151274

					0.00	5,380.87	
14055 NORWAY & SONS INC							
	19068	Aud light installation	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	620.10	151275
	19315	ballast water heater	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	139.57	151275
	19316	Aud light replacement	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	805.20	151275
	19317	finsh light replacement	001-7020-320.0727	BLDG/GROUNDS MAINT	0.00	180.00	151275

					0.00	1,744.87	
14164 NOVUS MORRISON SOLAR LLC							
	216NMR	Est monthly output	001-7035-200.0212	PSB BM SOLAR PROJECT	0.00	1,503.43	151276
	216NMR	Est monthly output	001-6043-200.0212	CITY HALL BM SOLAR PROJ	0.00	613.88	151276
	216NMR	Est monthly output	003-8330-200.0212	WWTP BM SOLAR PROJ	0.00	7,084.42	151276
	216NMR	Est monthly output	001-7030-200.0212	BOR BM SOLAR PROJECT	0.00	1,672.36	151276
	216NMR	Est monthly output	001-7020-200.0212	AUD BM SOLAR PROJECT	0.00	1,114.91	151276

					0.00	11,989.00	
15020 O'REILLY AUTOMOTIVE INC							
	5666-317980	motor oil w/credit applie	001-7015-320.0721	FIELD MAINTENANCE	0.00	11.12	151277
	5666-325144	o-ring	003-8300-320.0752	MAIN LINE MAINT VACCON	0.00	6.00	151277

					0.00	17.12	
15058 OTIS ELEVATOR CO							
	100401376224	Aud Hill Maint	001-7020-320.0729	ANNEX MAINT	0.00	188.08	151278
	100401377109	Opera House maint.	001-6043-320.0731	CITY HALL IMPROVE/REPAIRS	0.00	370.16	151278
	100401377248	Public Safety Bldg Maint	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	291.06	151278

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PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
					0.00	849.30	
16105 PARRO'S GUN SHOP & POLICE SUPPLIES							
	81460	Point Blank Hi Lite W/B I	001-6050-340.0941	EQUIPMENT - SAFETY	0.00	349.50	151279
	81460	Point Blank Hi Lite W/B I	048-7000-320.0761	BULLET PROOF VESTS GRANT	0.00	349.50	151279
	82520	pouchs/guardian/handgun	048-7000-320.0761	BULLET PROOF VESTS GRANT	0.00	538.98	151279
	82520	pouchs/guardian/handgun	001-6050-340.0941	EQUIPMENT - SAFETY	0.00	538.98	151279
					0.00	1,776.96	
16077 PERSHING LLC							
	PR11292023	PR week ending 11/24/23	001-2000-240.0006	ANNUITY PAYABLE	0.00	105.00	151280
16003 PIKE INDUSTRIES INC							
	1260453	cold patch / potholes	001-8050-360.1172	BITUMINOUS HOT MIX-STs	0.00	5,463.84	151281
	1261086	pot holes	001-8050-360.1172	BITUMINOUS HOT MIX-STs	0.00	499.66	151281
					0.00	5,963.50	
16102 PRUDENTIAL RETIREMENT							
	PR11292023	PR week ending 11/24/23	001-2000-240.0006	ANNUITY PAYABLE	0.00	834.79	151282
	PR112923	PR week ending 11/24/23	001-2000-240.0006	ANNUITY PAYABLE	0.00	493.76	151282
					0.00	1,328.55	
17002 QUILL CORP							
	35689128	6 digit stamp	001-5010-350.1053	OFFICE SUPPLIES	0.00	30.99	151283
	35696415	stamp/clips/paper/pouches	001-5010-350.1053	OFFICE SUPPLIES	0.00	13.86	151283
	35696415	stamp/clips/paper/pouches	001-5010-350.1053	OFFICE SUPPLIES	0.00	74.18	151283
	35699459	chairmat	001-5010-350.1053	OFFICE SUPPLIES	0.00	105.55	151283
					0.00	224.58	
19445 SANBORN HEAD & ASSOCIATES INC							
	0062892	Geotech/ 6 Burnham St	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	191.60	151284
	0062894	Geotech-Rt 62 / Berlin St	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	425.60	151284
	0062895	Leonard St/ Bike Path	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	1,842.60	151284
					0.00	2,459.80	
19418 SANEL NAPA - BARRE							
	382120	Core Deposit Credit	001-8050-320.0743	TRUCK MAINT - STS	0.00	-18.00	151285
	392711	fuel filters	001-8050-320.0743	TRUCK MAINT - STS	0.00	110.98	151285
	392773	hose/fittings/5 gal tub	001-8050-320.0743	TRUCK MAINT - STS	0.00	300.30	151285
	392775	AW 32 economy drums	001-8050-320.0743	TRUCK MAINT - STS	0.00	483.99	151285
	392903	brush head/universal hand	001-8050-350.1061	SUPPLIES - GARAGE	0.00	24.68	151285
					0.00	901.95	
19129 SLACK CHEMICAL CO INC							
	463299	Sodium Bisulfite	003-8330-360.1145	SODIUM BISULFITE	0.00	2,639.30	151286

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PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

19019	STATE OF VERMONT						
	3-1272-93023	operating fee	003-8330-230.0520	DISCHARGE PERMIT	0.00	12,000.00	151287
19119	STRASSBERGER KIRK						
	64724	glasses/mileage	001-6040-340.0944	GLASSES	0.00	400.00	151288
	64724	glasses/mileage	001-6040-130.0182	TRAVEL & MEALS	0.00	56.32	151288
					-----	-----	
					0.00	456.32	
19023	SUMMER ST AUTO INC						
	11102023	battery replacement	001-6050-320.0720	VEHICLE MAINTENANCE	0.00	234.95	151289
19415	SUNBELT RENTALS INC						
	146631509-00	Brooklyn St-excavator-buc	003-8300-320.0750	MAIN LINE MAINT	0.00	1,807.87	151290
19437	SYSTEMA CORP						
	C-26210	(3) computer tower enclos	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	4,050.00	151291
	C-26420D	Install (3) consoles	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	4,000.00	151291
					-----	-----	
					0.00	8,050.00	
19160	SWISH WHITE RIVER						
	W590257	(50) Ice Rid bags	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	696.00	151292
20002	TIMES ARGUS ASSOC INC						
	211148	parking ban ad	001-5010-230.0510	ADVERTISING/PRINTING	0.00	97.04	151293
20077	TREASURER, STATE OF VERMONT						
	70196	operating fee 7/1-9/30/23	002-8220-120.0172	PERMIT TO OPERATE	0.00	6,919.40	151294
20080	TRI-TECH FORENSICS INC						
	00945056	(20) boxes gloves	001-6050-340.0941	EQUIPMENT - SAFETY	0.00	298.70	151295
21002	UNIFIRST CORP						
	70273565	uniforms	001-7015-340.0940	CLOTHING	0.00	10.20	151296
	70273565	uniforms	001-7030-340.0940	CLOTHING	0.00	67.78	151296
	70273565	uniforms	001-7035-340.0940	CLOTHING	0.00	27.94	151296
	70273565	uniforms	001-7020-340.0940	CLOTHING	0.00	38.19	151296
	70273565	uniforms	001-8500-340.0940	CLOTHING	0.00	26.76	151296
	70275387	uniforms	001-7035-340.0940	CLOTHING	0.00	27.94	151296
	70275387	uniforms	001-7015-340.0940	CLOTHING	0.00	10.20	151296
	70275387	uniforms	001-7020-340.0940	CLOTHING	0.00	38.19	151296
	70275387	uniforms	001-8500-340.0940	CLOTHING	0.00	26.76	151296
	70275387	uniforms	001-7030-340.0940	CLOTHING	0.00	67.78	151296
					-----	-----	
					0.00	341.74	
21010	UNITED STEELWORKERS						
	PR 11152023	PR WE 11/10/2023	001-2000-240.0007	UNION DUES PAYABLE	0.00	180.04	151297

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	PR-11012023	PR week ending 10/27/23	001-2000-240.0007	UNION DUES PAYABLE	0.00	175.33	151297
	PR-11082023	PR-week ending 11/08/2023	001-2000-240.0007	UNION DUES PAYABLE	0.00	176.71	151297
	PR-11222023	PR-week ending 11/17/2023	001-2000-240.0007	UNION DUES PAYABLE	0.00	175.83	151297
	PR11292023	PR week ending 11/24/23	001-2000-240.0007	UNION DUES PAYABLE	0.00	177.42	151297
					-----	885.33	
21014	UNIVAR USA INC						
	51623985	hydrofluosilicic/floride	002-8220-320.0758	FLORIDE MAINT	0.00	4,336.31	151298
22241	VANCRO						
	427915	Interpretation service	001-9332-360.1329	JULY 23 FLOOD EXPENSES	0.00	624.77	151299
22142	VERMONT DOOR COMPANY						
	34668	adjustment to auxilary	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	185.70	151300
22052	VLCT EMPLOYMENT RESOURCE AND BENEF						
	RENO37471-Q1	quarterly contribution	001-9100-110.0158	UNEMPLOYMENT INS	0.00	3,903.00	151301
22095	VMERS DB						
	PR 11152023	PR WE 11/10/2023	001-2000-240.0005	EMPLOYEE PENSION PAYABLE	0.00	12,105.03	151302
	PR-11012023	PR week ending 10/27/23	001-2000-240.0005	EMPLOYEE PENSION PAYABLE	0.00	12,397.09	151302
	PR-11082023	PR-week ending 11/08/2023	001-2000-240.0005	EMPLOYEE PENSION PAYABLE	0.00	11,211.51	151302
	PR-11222023	PR week ending 11/17/2023	001-2000-240.0005	EMPLOYEE PENSION PAYABLE	0.00	11,762.20	151302
	PR11292023	PR week ending 11/24/2023	001-2000-240.0005	EMPLOYEE PENSION PAYABLE	0.00	13,489.75	151302
					-----	60,965.58	

11/28/23
09:56 am

City of Barre Accounts Payable
Warrant/Invoice Report # 24-20

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Sracctclerk

By check number for check acct 01(GENERAL FUND) and check dates 11/29/23 thru 11/29/23

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PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check
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Report Total

224,258.99

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To the Treasurer of City of Barre, We Hereby certify
that there is due to the several persons whose names are
listed hereon the sum against each name and that there
are good and sufficient vouchers supporting the payments
aggregating \$ ***224,258.99
Let this be your order for the payments of these amounts.

Client ID: 22BA
Client Name: City of Barre

WARRANT REPORT

City of Barre

Report As of Date:
11/29/2023

#	Employee	Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI
1	Abare, Lance R.	1,078.00	58.97	61.71	14.44	21.22	0.00	61.71	14.44
140	Aldrich, Brady A	135.10	0.00	8.38	1.96	2.27	0.00	8.38	1.96
3	Aldsworth, Joseph G.	1,781.20	201.89	98.81	23.11	68.49	0.00	98.81	23.11
5	Avery, Carroll A.	1,104.80	79.17	63.80	14.92	30.63	0.00	63.80	14.92
163	Baker, Brian L	2,016.00	138.30	122.91	28.75	55.09	0.00	122.91	28.75
6	Baril, James A.	3,286.61	502.74	191.85	44.86	152.41	0.00	191.85	44.86
7	Benjamin, Kenneth S.	1,812.20	180.55	110.99	25.95	56.23	0.00	110.99	25.95
8	Bennington, William A.	1,501.78	135.06	90.48	21.16	46.20	0.00	90.48	21.16
9	Benson, Nicholas J.	1,611.48	193.74	97.54	22.81	59.04	0.00	97.54	22.81
10	Bergeron, Jeffrey R.	1,512.40	111.12	90.30	21.12	35.77	0.00	90.30	21.12
11	Blackshaw, Brook W.	2,518.97	332.84	152.85	35.74	105.04	0.00	152.85	35.74
14	Bramman, Kathryn H.	1,173.60	124.06	71.78	16.78	37.44	0.00	71.78	16.78
155	Brault, Marcel T	1,310.79	143.48	81.27	19.01	37.81	0.00	81.27	19.01
17	Brown, Anderson C.	1,439.88	188.83	88.30	20.65	70.48	0.00	88.30	20.65
19	Bullard, Don A.	1,269.61	169.86	78.72	18.41	52.98	0.00	78.72	18.41
21	Carminati Jr., Joel F.	1,054.00	36.75	61.67	14.42	23.37	0.00	61.67	14.42
179	Cassani II, Mario E	874.80	60.88	53.49	12.51	21.73	0.00	53.49	12.51
22	Cetin, Matthew J.	1,772.16	128.98	101.02	23.62	41.12	0.00	101.02	23.62
23	Charbonneau, Michael J.	2,871.24	414.94	166.27	38.89	124.61	0.00	166.27	38.89
24	Chase, Sherry L.	1,048.00	81.97	57.25	13.39	25.19	0.00	57.25	13.39
25	Clark, Kailyn C.	1,646.64	172.67	102.09	23.88	63.63	0.00	102.09	23.88
26	Collins, April M.	880.00	60.14	53.12	12.42	24.64	0.00	53.12	12.42
27	Copping, Nicholas R.	2,241.69	288.22	128.56	30.06	87.39	0.00	128.56	30.06
28	Cruger, Eric J.	3,086.62	482.38	185.20	43.31	145.97	0.00	185.20	43.31
29	Cushman, Brian K.	2,047.60	159.16	118.53	27.73	50.20	0.00	118.53	27.73
31	Dawes, Carolyn S.	1,377.20	137.76	80.87	18.91	41.55	0.00	80.87	18.91
33	Degreenia, Catherine I	2,733.23	461.59	163.71	38.28	138.75	0.00	163.71	38.28
34	Demell, William M.	1,363.25	147.94	78.56	18.37	45.30	0.00	78.56	18.37
173	DeRose, TJ T	1,376.00	176.38	83.80	19.60	60.83	0.00	83.80	19.60
35	Dexter, Donnel A.	1,105.92	103.52	60.86	14.24	31.97	0.00	60.86	14.24
36	Dodge, Shawn M.	996.40	74.60	61.03	14.27	28.67	0.00	61.03	14.27
38	Drown, Jacob D.	1,739.00	245.28	107.41	25.12	74.50	0.00	107.41	25.12
39	Durgin, Steven J.	2,367.14	304.74	137.19	32.08	92.34	0.00	137.19	32.08
40	Eastman Jr., Larry E.	1,902.00	226.82	108.88	25.46	68.96	0.00	108.88	25.46
42	Farnham, Brian D.	1,814.72	231.42	109.56	25.63	70.34	0.00	109.56	25.63
43	Fecher, Jesse T.	1,710.63	181.68	105.07	24.58	66.34	0.00	105.07	24.58
44	Fleury, Jason R.	2,967.66	463.71	173.88	40.66	140.05	0.00	173.88	40.66
157	French, Richard B	1,098.22	81.10	68.09	15.93	27.75	0.00	68.09	15.93
45	Frey, Jacob D.	2,651.06	343.86	156.62	36.63	101.91	0.00	156.62	36.63
46	Gaylord, Amos R.	2,300.00	338.75	142.60	33.35	101.91	0.00	142.60	33.35

Client ID: 22BA
Client Name: City of Barre

WARRANT REPORT

City of Barre

Report As of Date:
 11/29/2023

#	Employee	Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI
47	Gilbert, David P.	1,082.00	105.31	65.48	15.31	32.51	0.00	65.48	15.31
49	Guyette, Brandon L.	1,852.15	217.02	110.14	25.76	76.94	0.00	110.14	25.76
50	Hastings III, Clark H.	951.00	85.73	56.35	13.18	26.24	0.00	56.35	13.18
156	Hayden, Gregory William	1,150.77	106.04	69.60	16.28	27.89	0.00	69.60	16.28
52	Hedin, Laura T.	1,363.20	130.56	79.95	18.70	39.39	0.00	79.95	18.70
54	Herring, Jamie L.	1,104.80	50.62	67.74	15.85	27.55	0.00	67.74	15.85
55	Hoar, Brian W.	2,158.83	124.79	123.63	28.92	48.26	0.00	123.63	28.92
56	Houle, Jonathan S.	2,678.66	410.16	164.93	38.57	123.09	0.00	164.93	38.57
58	Hoyt, Everett J.	1,247.59	86.32	71.35	16.69	39.21	0.00	71.35	16.69
59	Kelly Jr, Joseph E.	1,142.00	37.91	60.87	14.23	14.38	0.00	60.87	14.23
184	Kirby, Kristopher J	1,000.00	28.01	54.18	12.68	20.44	0.00	54.18	12.68
61	Kosakowski, Joshua D.	1,198.05	124.22	71.25	16.66	38.19	0.00	71.25	16.66
174	Kuras, Sarah V	1,541.64	185.07	94.60	22.13	56.44	0.00	94.60	22.13
165	LaBarge-Burke, Michelle J	1,179.25	93.49	71.48	16.72	38.51	0.00	71.48	16.72
62	Lane, Zebulyn M.	1,718.12	238.62	105.46	24.67	72.50	0.00	105.46	24.67
172	Larrabee, David M	1,017.60	91.30	59.48	13.91	27.80	0.00	59.48	13.91
63	Lewis, Brittany L.	2,237.51	280.98	136.19	31.85	85.21	0.00	136.19	31.85
64	Lowe, Robert L.	2,367.60	229.26	136.31	31.88	76.75	0.00	136.31	31.88
65	Machia, Delphia L.	1,039.20	92.29	64.00	14.97	28.07	0.00	64.00	14.97
68	Maloney, Jason F.	1,268.00	99.62	73.48	17.19	32.92	0.00	73.48	17.19
70	Martel, Joell J.	1,601.70	197.28	93.99	21.98	60.10	0.00	93.99	21.98
171	Martineau, Brenda J	1,023.20	95.82	61.83	14.46	29.06	0.00	61.83	14.46
71	McGowan, James R.	3,160.57	551.67	191.93	44.89	152.08	0.00	191.93	44.89
73	Metivier, Cheryl A.	1,144.40	108.35	66.58	15.57	33.42	0.00	66.58	15.57
75	Monahan, Dawn M.	2,202.00	188.34	127.69	29.86	66.25	0.00	127.69	29.86
77	Morris, Scott D.	1,159.60	129.44	71.89	16.81	54.03	0.00	71.89	16.81
78	Morrison, Camden A.	2,473.76	359.60	149.20	34.89	107.64	0.00	149.20	34.89
79	Morse, Bradley P.	152.40	0.00	9.45	2.21	2.85	0.00	9.45	2.21
80	Mott, John C.	113.25	1.23	7.02	1.64	1.54	0.00	7.02	1.64
164	Murphy, Michael T	937.60	89.27	58.13	13.60	24.11	0.00	58.13	13.60
82	Noack, Rodney	996.40	70.67	59.00	13.80	27.58	0.00	59.00	13.80
141	Packer, Caitlin M	19.88	0.00	1.23	0.29	0.00	0.00	1.23	0.29
85	Parker, Rowdie Y.	1,184.40	148.12	73.44	17.17	45.35	0.00	73.44	17.17
152	Pike, Roxanne L	848.00	58.22	52.00	12.16	24.10	0.00	52.00	12.16
183	Placey-Noyes, Tyler C	1,038.83	69.73	58.67	13.72	27.32	0.00	58.67	13.72
88	Poirier, Holden R.	2,201.96	312.57	135.13	31.61	94.69	0.00	135.13	31.61
89	Pouliot, Brooke L.	1,157.20	87.74	71.74	16.78	29.60	0.00	71.74	16.78
90	Pretty, Alyssa A.	2,454.86	332.04	152.20	35.59	110.98	0.00	152.20	35.59
91	Protzman, Todd A.	575.00	42.73	35.65	8.34	13.88	0.00	35.65	8.34
93	Pullman, David L.	1,121.10	98.12	68.52	16.03	29.44	0.00	68.52	16.03

Client ID: 22BA
Client Name: City of Barre

WARRANT REPORT

City of Barre

Report As of Date:

11/29/2023

#	Employee	Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI
158	Putney, Peyton C	49.43	0.00	3.06	0.72	0.00	0.00	3.06	0.72
94	Quaranta, Stephanie L.	1,534.40	211.81	84.34	19.72	58.96	0.00	84.34	19.72
95	Reale, Michael R.	2,139.31	305.25	132.64	31.02	92.49	0.00	132.64	31.02
97	Rivard, Sylvie R	1,052.01	100.23	63.93	14.95	30.99	0.00	63.93	14.95
99	Rubalcaba, David T.	2,148.16	260.78	131.48	30.75	80.81	0.00	131.48	30.75
100	Russell, Paula L.	1,864.70	113.42	109.01	25.49	45.08	0.00	109.01	25.49
101	Ryan, Patty L.	2,392.17	328.69	148.31	34.69	117.30	0.00	148.31	34.69
103	Seaver, Debbie L.	1,120.00	135.23	59.94	14.01	45.99	0.00	59.94	14.01
104	Shatney, Janet E.	1,606.40	115.71	93.02	21.76	37.05	0.00	93.02	21.76
105	Smith, Clint P.	1,165.60	113.63	68.84	16.10	34.31	0.00	68.84	16.10
151	Smith, Michael P	1,029.20	25.27	58.00	13.56	11.78	0.00	58.00	13.56
106	Southworth, Norwood J.	1,185.60	169.74	72.75	17.01	74.84	0.00	72.75	17.01
107	Stacey, Chad A.	71.70	0.00	4.45	1.04	0.15	0.00	4.45	1.04
185	Stanley, Gavin P	1,038.83	80.83	64.41	15.06	31.55	0.00	64.41	15.06
148	Storelicastro, Nicolas R	2,410.68	227.59	149.46	34.95	69.65	0.00	149.46	34.95
110	Strassberger, Kirk E.	2,359.24	169.96	139.68	32.67	56.58	0.00	139.68	32.67
111	Taft, Francis R.	1,600.00	186.49	95.41	22.31	56.86	0.00	95.41	22.31
187	Taylor, Therese M	1,200.00	98.99	74.40	17.40	41.53	0.00	74.40	17.40
112	Tillinghast, Zachary M.	1,734.72	204.51	101.42	23.72	62.27	0.00	101.42	23.72
113	Tucker, Randall L.	2,609.65	346.26	151.82	35.51	103.27	0.00	151.82	35.51
114	Tucker, Russell W.	1,268.00	115.19	71.10	16.63	30.78	0.00	71.10	16.63
115	Vail, Braedon S.	2,143.60	155.03	132.44	30.98	86.10	0.00	132.44	30.98
180	Webster, James P	1,183.71	105.70	72.64	16.99	49.72	0.00	72.64	16.99
186	Young, Arthur D	1,300.00	74.06	80.60	18.85	34.09	0.00	80.60	18.85
REPORT TOTAL		159,648.79	17,368.48	9,519.93	2,226.45	5,648.58	0.00	9,519.93	2,226.45

Permit List to Council



Planning, Permitting & Assessing Services
 6 N. Main Street, Suite 7 ~ Barre, VT 05641
 November 15, 2023 to December 1, 2023

Street #	Street Name	Permit#	Permit Type	Work Description	Issue Date	Owner Name
155	Ayers Street	B23-000119	Building Permit	Building a "permanent" base structure for plumbing and heating workshop.	11/20/2023	Spaulding Union High School
15	Fourth Street	B23-000121	Building Permit	Return to original by repairing flood damage. Moving Police electronic door up in the hallway closer to the lobby area for safety.	11/20/2023	City of Barre
127	Bailey Street	B23-000123	Building Permit	Addition of 8' by 20' long wall in basement	11/21/2023	Washington County Mental Health Services, Inc.
60	Circle Street	Z23-000061	Zoning Permit	Seeks curb cut variance to build second curb cut for new driveway to new addition from an adjacent street.	11/22/2023	Tyler Guazzoni
7	Second Street	E23-000092	Electrical Permit	Replace outlets and wiring on 1st floor and elevate 2 water heaters and 2 electrical panels out of the basement.	11/22/2023	Jonathan Pierce & Nicholas Pierce
15	Third Street	E23-000087	Electrical Permit	EM-07640 Complete rewire of building	11/22/2023	M & S Properties LLC
185	N Main Street	B23-000118	Building Permit	Move office wall to allow a coffee and food station . Remove old small bathroom and add an ADA bathroom	11/27/2023	Lawrence Holdings LLC
113	Hill Street	B23-000125	Building Permit	Build new deck over existing porch to meet door threshold. Build ADA compliant ramp starting at the new porch deck height leaving existing stairs in place. Approx. run of ramp is 44' to end in driveway.	11/29/2023	Coralee C. Wolters - LE Sean Ian Wolters
6	N Main Street	B23-000122	Building Permit	Repair lobby area off Merchant's Row of flood damage. Repair basement men's bathroom and flood damage; build new concrete ramp.	11/29/2023	City of Barre
20	Nelson Street	E23-000094	Electrical Permit	EJ - 04232 Upgrade meter socket enclosure due to snowstorm	11/30/2023	George M Schock
212	Washington Street	E23-000095	Electrical Permit	Service replacement due to snowstorm damage.	11/30/2023	Robert J Poulen; Jennifer A Poulen & Jo Ann Troiano
9	Summer Street	B23-000127	Building Permit	Replacing existing exterior 4' x 20' deck of the current porch with PT lumber and new stairs with applicable railing.	12/1/2023	Smith Brothers Properties LLC
38	Vanetti Place	Z23-000059	Zoning Permit	Build a 10' x 12' connector to access GIV building and Tosi building.	Eff: 12/05/2023	Swenson Granite Company, LLC
7	Second Street	F23-000030	Flood Hazard Area Permit	Replace outlets and wiring on 1st floor and elevate 2 water heaters and 2 electrical panels out of the basement.	Eff: 12/07/2023	Jonathan Pierce & Nicholas Pierce
185	N Main Street	F23-000028	Flood Hazard Area Permit	Repair sheetrock and floor from damage. Move office wall to allow a coffee and food station . Add an ADA bathroom	Eff: 12/12/2023	Lawrence Holdings LLC
21	River Street	F23-000032	Flood Hazard Area Permit	Multi-zone heat pumps installed on 1st floor; Hot water heater was installed.	Eff: 12/13/2023	Raymond J Roy; Ernest G Roy; Alice M Laperle; Denise R Wyatt, Henry L Roy; David A & John P Roy
6	N Main Street	F23-000029	Flood Hazard Area Permit	Repair lobby area off Merchant's Row of flood damage. Repair basement men's bathroom and flood damage; build new concrete ramp.	Eff: 12/14/2023	City of Barre
21	Metro Way	Z23-000062	Zoning Permit	Forbin's Finest - Wall Sign for parking directions 31" x 70"	Eff: 12/15/2023	Metro Development One, LLC
887	N Main Street	Z23-000063	Zoning Permit	Oval Wall Sign 7' x 4' for new business - Montpelier Auto Clinic	Eff: 12/15/2023	891 N Main Property LLC



City of Barre, Vermont

“Granite Center of the World”

**ACTION ITEM BRIEFING MEMO
CITY COUNCIL AGENDA ITEM
CITY COUNCIL AGENDA: 12-05-23**

Consent Item No.: D **Discussion Item No.** _____ **Action Item No.** _____

AGENDA ITEM DESCRIPTION:

Approve City fee schedule changes associated with electric vehicle charging stations

SUBJECT: *Same*

SUBMITTING DEPARTMENT/PERSON: *Parking Team*

STAFF RECOMMENDATION: *Approve as presented*

STRATEGIC OUTCOME/PRIOR ACTION: *Not applicable*

EXPENDITURE REQUIRED: *None.*

FUNDING SOURCE(S): *Not applicable.*

LEGAL AUTHORITY/REQUIREMENTS:

BARRE CITY CHARTER, Chapter 1. Sec. 105. {Ordinances – Subject Matter}

The general grant of ordinance promulgating authority in Section 104 shall include, but shall not be limited to, the authority:

(c) To adopt and enforce police ordinances regulating and prohibiting the use of firearms devices, air rifles and having a capacity to inflict personal injury, and the parking, operation and speed of motor vehicles upon city and state aid streets and highways;

BARRE CITY ORDINANCES, Chapter 17. Traffic.

Sec. 17-30. Parking meter zones - Designated, rates.

Parking meter zones all over the city shall consist of those areas designated by the city manager or designee. Rates for the parking meter zones shall be set by the city council, and upon adoption of the rates the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change.

BARRE CITY ORDINANCES, Chapter 17. Traffic.

Sec. 17-39. Penalties.

(a) A violation of any portion of Article II of this chapter shall be a subject to ticketing by the police department. The fees for violations of this article shall be designated by the city council and upon adoption the council shall publish in the local paper the fee change thirty (30) days prior to the effective date of the fee change.

BACKGROUND/SUPPLEMENTAL INFORMATION:

There is an electric vehicle charging station in the Merchants Row parking lot behind City Hall. It has two charging portals and parking spaces. When initially installed, the City contracted with ChargePoint for wayfinding and collection of charging fees, however, the annual ChargePoint

contract was more expensive than the revenues received from users. It was less expensive to allow people to charge for free, so the ChargePoint contract wasn't renewed starting February 2022.

Through FY21, the annual expenses for electricity were approximately \$500-\$600. In FY22 the costs were over \$900, and in FY23 the costs were over \$1,900. To date in FY24 the electrical costs are over \$1,000.

Rather than renewing our contract with ChargePoint or another electric vehicle service app, the Parking Committee is proposing charging for parking at the EV spaces. The spaces will be designated as a ParkMobile zone, and anyone parking in the spaces – regardless of whether they are charging their vehicle or not – will pay \$2/hour. This is double the cost to park at a parking meter, and includes the option to charge you vehicle at the same time. The intention is to collect enough money to cover the parking fee and the electricity. Review of ChargePoint data in FY21 showed the average cost for electricity was \$1/hour.

We can track usage through ParkMobile to be sure we're covering costs, and make adjustments as need be in the future. Because it is more expensive to park at the EV stations than the parking meters, the hope is that people will charge their vehicles and then move to a parking meter and free up the space for another EV.

Department	permit/fee/license item	Current Fees/Fines	Proposed Changes
city clerk	electric vehicle charging stations – must pay for all time parked in the space. No separate fee for electricity. <u>ParkMobile charge \$2/hour. Includes parking and charging. Must pay for all time parked at charging station, regardless of plugging in. No separate charge for electricity. Fees applicable 24/7. All other parking rules apply, including winter parking ban.</u>	NEW	ParkMobile \$2.00/hour
police	parking ticket - parking at electric vehicle charging station w/o plug in <u>without paying ParkMobile fee</u>	\$23.00	\$25.00

LINK(S): *Not applicable*

ATTACHMENTS: *None*

INTERESTED/AFFECTED PARTIES: *Electric vehicle owners, parking enforcement staff, police department*

RECOMMENDED ACTION/MOTION: *Approve proposed fee changes as presented.*

12/5/23



November 14, 2023

Carol Dawes, City Clerk
City of Barre
5 North Main Street
Barre, VT 05641

RE: Request of Holiday Free Parking

Dear Carol:

The Barre Partnership wishes to request free parking in downtown Barre beginning on Thanksgiving Day, Thursday, November 23, 2023 and ending on Monday, January 1, 2024. Please let me know if you request further information.

Thank you in advance for your assistance.

Sincerely,

A handwritten signature in blue ink that reads "Tracie A. Lewis". The signature is written in a cursive style.

Tracie A. Lewis
Executive Director



City of Barre, Vermont

“Granite Center of the World”

**ACTION ITEM BRIEFING MEMO
CITY COUNCIL AGENDA ITEM
CITY COUNCIL AGENDA: December 5, 2023**

Consent Item No.: 4.G **Discussion Item No.** _____ **Action Item No.** _____

AGENDA ITEM DESCRIPTION: Errors & Omissions – 0 Country Way and 0 Westwood Parkway

SUBJECT: Request correction to the taxes to these 2 parcels as approved under the grievance period; staff forgot to make the correction in the Grand List software prior to finalizing

SUBMITTING DEPARTMENT or PERSON: Planning Director Janet Shatney, as Interim Assessor

STAFF RECOMMENDATION: Approve the requested E&O correction to the Grand list for the 2 properties

STRATEGIC OUTCOME/PRIOR ACTION: Will correct the tax bill from the outcome of the grievance process

EXPENDITURE REQUIRED: None

FUNDING SOURCE(S): None

LEGAL AUTHORITY/REQUIREMENTS: 32 VSA §4261

§4261. Correcting the Grand List

When real or personal estate is omitted from the grand list by mistake or obvious error is found, the listers, with the approval of the Selectboard, on or before December 31, may supply such omissions or correct such errors and make a certificate thereon of the fact; provided however, the listers may make a correction resulting from the filing or rescission of a homestead declaration without the approval of the Selectboard.

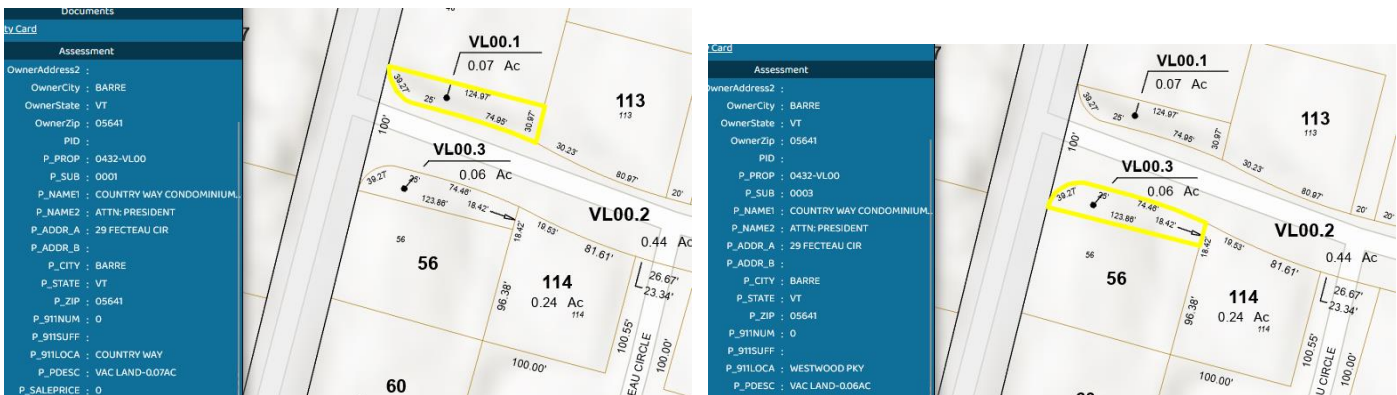
BACKGROUND/SUPPLEMENTAL INFORMATION: Grievance letter from Country Way Condominium Association Attorney Hans Huessy dated June 12, 2023

- The City has been taxing common elements owned by the Association and held as common elements.

- Per Vermont law, common elements are not subject to property taxes (27A VSA §1-105(A)(2).
- The Association owns 3 parcels of land; the first being the land underneath all of the condominium buildings; the second being 2 entry parcels adjacent to Fecteau Circle (see photo below)
- As part of the grievance process, Property Value & Review instructed that in fact these should not be taxed; the grievance for all 3 parcels was approved
- During data entry in final prep of the Grand List prior to turning it to the Clerk, only 1 of the 3 parcel's grievance approval changes were made, not all 3
- The error came to light when the Association asked for copies of the tax bills after the Grand List was finalized and tax bills were sent out
- The E&O amounts to a correction of \$227.72 and \$220.12 respectively back to the owners

LINK(S): None

ATTACHMENTS: Copies of lister cards for the 0.07- and 0.06-acre parcels, based on the location shown here:



INTERESTED/AFFECTED PARTIES: Country Way Condominium Association

RECOMMENDED ACTION/MOTION: Motion and approve the error and omission request

ADMINISTRATIVE INFORMATION
 PARCEL NUMBER 0432-VL00-0001
 Parent Parcel Number
 Property Address COUNTRY WAY PART OF ROADWAY
 Neighborhood
 2 Res NBHD #2
 Property Class 852 Vacant Commercial Urban
 TAXING DISTRICT INFORMATION
 Jurisdiction 011
 Area 036

OWNERSHIP
 COUNTRY WAY CONDOMINIUM ASSOCIATION
 ATTN: PRESIDENT
 29 FECTEAU CIR
 BARRE, VT 05641
 VAC LAND-0.07AC
 FORMALLY PART OF LOT 114 AS CONVEYED & RECORDED IN
 MAP VOLUME 6 PAGE 22 OCTOBER 23, 2003 AS PARCEL 1

TRANSFER OF OWNERSHIP
 Date 10/09/2003
 FECTEAU RESIDENTIAL INC
 Bk/Pg: 206, 797

Printed 08/14/2023 Card No. 1 of 1

COMMERCIAL
 VALUATION RECORD
 2022 04/01/2011

Reason for Change	2011	2012
VALUATION	5980	5980
2006 Market	0	5980

Site Description
 Public Utilities: All
 Street or Road: Paved
 Zoning: R-04 Zoning District
 Flood Zone - Zone X (not in)
 Legal Acres: 0.0700
 1 Homesite

LAND DATA AND CALCULATIONS

Rating	Measured	Table	Prod. Factor	Base Rate	Adjusted Rate	Extended Value	Influence Factor	Value
AV	0.0700			213714.29	213714.29	14960.2	-20% 4	5980

G: GENERAL NOTES
 2011 NEW LOT, OMITTED LAND FROM PROVAL ADDED
 ALREADY IN NEMRC FOR 2010 AS INACTIVE, MAKE ACTIVE FOR
 2011
 7/11 GR: APPRAISAL REVIEWED, NO CHANGE APPEAL DENIED

Supplemental Cards 5980
 TRUE TAX VALUE 5980

Supplemental Cards
 TOTAL LAND VALUE

OWNERSHIP: COUNTRY WAY CONDOMINIUM ASSOCIATION
 ATTN: PRESIDENT
 29 FECTEAU CIR
 BARRE, VT 05641

PROPERTY ADDRESS: COUNTRY WAY PARCEL 3 OF RDWY
 NEIGHBORHOOD: 2 Res NBHD #2
 PROPERTY CLASS: 812 Res Vacant Urban

TAXING DISTRICT INFORMATION: COUNTRY WAY PARCEL 3 OF RDWY
 JURISDICTION: 011
 AREA: 036

TRANSFER OF OWNERSHIP
 DATE: 10/09/2003
 FECTEAU RESIDENTIAL INC
 Bk/Pg: 206, 797

Tax ID 036-011-13280
 Printed 08/14/2023 Card No. 1 of 1

VAC LAND-0.06AC
 FORMALLY PART OF LOT 114 AS CONVEYED & RECORDED IN
 MAP VOLUME 6 PAGE 22 OCTOBER 23, 2003 AS PARCEL 3

RESIDENTIAL

2022 04/01/2011

Reason for Change	2011	2022
VALUATION	5760	5760
2006 Market	0	5760

Site Description
 Public Utilities: All
 Street or Road: Paved
 Zoning: R-04 Zoning District
 Flood Zone - Zone X (not in)
 Legal Acres: 0.0600
 1 Homesite

LAND DATA AND CALCULATIONS

Rating	Measured Soil ID	Table	Prod. Factor	Base Rate	Adjusted Rate	Extended Value	Influence Factor	Value
AV	0.0600	1.00	240000.00	240000.00	240000.00	14400 2	-20% 4	5760

G: GENERAL NOTES
 2011 NEW LOT, OMITTED LAND FROM PROVAL ADDED
 FOR 2010 AS INACTIVE, MAKE ACTIVE FOR 2011
 7/11 GR: APPRAISAL REVIEWED, NO CHANGE APPEAL DENIED

Supplemental Cards
 TRUE TAX VALUE 5760

Supplemental Cards
 TOTAL LAND VALUE

Year: 2023 Parcel ID: 0 13279, 13280 + 13382 Building Permit# _____ Appraisal Review _____
Subdivision Permit# _____ Land Size Correction _____

Owner: Cocountry Way Condos Tel: (H/W) _____

Location: Cocountry Way pt of roadway / Section 29 Approved: _____

Nature of Work: grievance Est. Cost: _____

Chgs Made: 8/14/
NEMRC Land: _____
LR: 55 Bldg: _____
ProVal Total: _____
HS: _____ HO: _____

Assessor's Notes: 8-9-23 Janet spoke w m. Hussey
29 Section (53460 to 0) (30900 taxed pad / bldg) 3 properties to now tax
LW Rd - Land
EW Rd bldg taxed

Agenda Item #4-H

December 5, 2023

Sno-Bees Land Use Terms & Conditions

Cow Pasture Stewardship Committee

Barre City, Vermont

Last Updated: November 2022



This form is to be submitted as an attachment to the VAST Landowner Permission Form submitted by the Barre Sno-Bees to the City of Barre for use and maintenance of trails in the Cow Pasture conservation land as access routes to the VAST trail network. Violation of these terms and conditions could justify revocation of VAST use of the land.

1. VAST trail use and grooming is currently limited to the following trails:
 - a. S16-1 (at the Martin property line), to
 - b. M2-3, to
 - c. C1, to
 - d. M1-2, to
 - e. M1-1, to
 - f. M3, to
 - g. S5 (at the Perrin property line).

A trail map is located in Appendix 1 of the Management Plan for the Barre City Cow Pasture (2017-2027), which is available on the Barre City web page.

2. Trail S4 shall not be groomed, but may be used to access the trails listed above when they are open. Note that this permission only applies to Cow Pasture property and that the permission from adjacent land owners may be required to access S4.
3. Alternative routes and trail access may not be used, unless specifically approved by the Cow Pasture Committee.
4. Trail users must ride a registered snowmobile and be a current VAST member. Current decals must be placed on the snowmobile. Riders must follow VAST rules and abide by the terms and conditions in this document.
5. The following signs will be posted along the trail:
 - a. "Sensitive Zone, 15 mph" on reflective green, 12"x18", posted at or near the entrances (property lines) to the Cow Pasture.
 - b. "Slow" on yellow, 12"x12", posted at potentially dangerous locations due to the visibility or high pedestrian areas.
6. Trails may only be groomed, if there is enough snow cover to avoid damage to the land. The Sno-Bees may open the gate at the Martin property line prior to significant snowfall.
7. Trail status (open/closed) will be updated on the VAST website, shared on social media accounts and communicated internally to proactively prevent trail use with insufficient snow cover.
8. Understood by all parties that the stream, wetland and riparian zone (identified as the 50' buffer around the stream and wetland in the *Management Plan*) is a highly sensitive area. The Cow

Pasture Committee should be immediately notified of any trail/stream modifications or misuse in this area in case remedial action is necessary to protect the land.

9. The stream crossing may not be altered or damaged. No materials including, but not limited to, wood pallets, rocks, tree limbs or branches may be placed in the stream. A snow bridge is allowed; snow may be moved from areas for use in this bridge so long as the trail is not groomed wider than 15' in the riparian buffer zone, land/vegetation is not damaged, nor aesthetic value of the areas reduced as a result.
10. The trails shall not be widened beyond 15' (groomer must stay on the original path) or their current state – if wider than 15' (sledding hill) – to allow for groomer access (drag around corners). Requests to expand trail width shall be address by the Cow Pasture Committee.
11. Cutting, grooming over or removal of any trees or shrubs requires prior approval by the Barre City Tree Warden, with review by the Cow Pasture Committee. The SnoBee's may flag potentially problematic trees and notify the committee for review.
12. Deadfall that presents a hazard to trail users shall be removed from the trail and relocated at least 25' from the trail edge at the time of removal or during spring cleanup. The Cow Pasture Committee shall be notified of any significant deadfall removal.
13. Trimming of vegetation adjacent to the trails is allowed as defined:
 - a. Only branches or limbs with diameter of 1.5" or less may be trimmed.
 - b. Height of trimming shall not exceed 20' (this has been identified as sufficient for groomer access).
 - c. Branches and limbs must be trimmed to the base of the tree.
 - d. The number of branches or limbs trimmed in one concentrated area shall not be in excess such that the aesthetic value of the area is reduced.
 - e. Debris resulting from trimming may be piled in the woods and must be at least 25' from the trail edge at the time of trimming or during spring cleanup.
14. The Sno-Bees shall close and lock the gate at the Martin property line and remove all VAST trail signage at the end of the season as soon as conditions allow, but no later than May 1.
15. Any damage or unauthorized alteration of the property by the groomer or VAST trail trustees shall be repaired by, and at the expense of, the Sno-Bees.
16. Points of contact and contact information shall be updated and shared by both parties annually and promptly after a change in leadership if one occurs during the season.



Landowner Permission Form

for the
Vermont Association of Snow Travelers, Inc.
41 Granger Road/Berlin • Barre, VT 05641
802-229-0005 - fax 802-223-4316

Permission is hereby granted to the Vermont Association of Snow Travelers, Incorporated (VAST), to WASHINGTON County
Snowmobile Club, Incorporated, and to the BARRE SNO-BEES of
BARRE Vermont to establish, maintain, and groom a snowmobile trail or trails upon property located in
COW PASTURE Vermont belonging to CITY OF BARRE of VERMONT
The snowmobile trail(s) shall be established and maintained in an area acceptable to the landowner. No
construction or major maintenance shall occur without the landowner's permission. Permission is further granted to VAST, to the fourteen Vermont
county snowmobile clubs, to all affiliated local snowmobile clubs, and to their respective members to use the trail(s). Permission extends for a
period starting 12/15/2023 to MAY 1, 2024
Permission is subject to the additional terms and conditions listed below, if none enter "NONE":

SEE ATTACHED TERMS + CONDITIONS

Vermont law limits the liability of landowners for personal injury and property damage sustained by a person operating a snowmobile or riding as a passenger to damage intentionally inflicted by the landowner unless the landowner charges the owner or operator of the snowmobile a cash fee for the use of the property. VAST agrees to maintain a policy of trails liability insurance with a policy limit of at least \$1,000,000 covering the landowner as an additional insured. VAST further agrees to defend the landowner or reimburse the landowner for the reasonable costs of defense in the event that a claim is made or a suit is brought as a result of a snowmobile accident on the landowner's property, unless the landowner charges a fee for the use of the landowner's property for the purpose of establishing and maintaining a snowmobile trails(s). A complete "Explanation of Landowner Rights and Protections" is printed on the reverse side of this document. **Neither this permission nor any use of the trail(s) established pursuant to this permission shall, under any circumstances, entitle VAST, any county snowmobile club, any local snowmobile club, or any member of any one or more such clubs, to claim any dedication, any right of adverse possession, any prescriptive easement, or any similar right with respect to any portion of the landowner's property.**

Dated this 30th day of NOVEMBER, 2023
Day Month Year

Vermont Association of Snow Travelers, Inc.
By: MARC COE
(Please Print Name)

Signature of landowner or landowner's duly authorized agent.

Its duly authorized agent for the limited purpose of negotiating and entering into landowner permission agreements.

Mailing Address: _____

Phone Number: 802-522-8075

Phone Number: _____

EXPLANATION OF LANDOWNER RIGHTS AND PROTECTIONS

1. Landowner liability limited. The liability of landowners for personal injury or property damage sustained by snowmobile operators and their passengers is limited by statute. Specifically, 23 V.S.A. §3206 (d) provides as follows:

Landowner liability limited. No public or private landowner or their agents shall be liable for any property damage or personal injury sustained by any person operating or riding as a passenger on a snowmobile, or upon a vehicle or other device drawn by a snowmobile upon the public or private landowner's property, whether or not the public or private landowner has given permission to use the land, unless the public or private landowner charges a cash fee to the operator or owner of the snowmobile for the use of the property, or unless said damage or injury is intentionally inflicted by the landowner.

2. VAST will defend Landowner or pay reasonable costs of defense. In consideration of Landowner's granting permission to locate and maintain one or more snowmobile trails and/or associated facilities upon Landowner's property and to permit snowmobiling upon Landowner's property as set forth on the Landowner Permission Form of which this Explanation of Landowner Rights and Protections is a part, VAST agrees that if a claim is made or a legal action is brought against the Landowner for personal injury or property damage (or both) arising out of a snowmobiling accident upon Landowner's property, VAST will, at VAST's election, defend Landowner against the claim or legal action or reimburse Landowner for the court costs and the reasonable attorney's fees incurred by Landowner in defending the claim or legal action. VAST will not, however, pay any judgment for damages or reimburse Landowner with respect to any such judgment, since landowners are liable under Vermont law only for harm intentionally inflicted, and VAST does not agree to bear any financial responsibility for harm intentionally inflicted by landowners. This paragraph does not apply to landowners charging a fee to snowmobilers for the use of any portion of their property.

3. Trails liability insurance. VAST, the county snowmobile clubs, and all local snowmobile clubs affiliated with a county snowmobile club and VAST, are insured under a policy of insurance with a policy limit of at least One Million Dollars (\$1,000,000) covering, among other things, trail construction and maintenance and grooming operations. A copy of the policy is available upon request from VAST, whose address and telephone number are provided on the reverse side of this document.

Agenda Item #8-A

12/5/2023

Council Revised on 4/13/2021

Attachment A Grant Application Review Form

City Department:	N/A (Friends of the Winooski River are the applicant)
For further information, contact:	Michele Braun and Danielle Owczarski
Phone Number:	[REDACTED]

Funding Agency:	VT Dept. of Forests, Parks and Recreation
Application Deadline:	December 15, 2023
Brief Description of project and purpose:	The project is to develop a plan and design for an ADA accessible trail from Rotary Park to the falls on Steven's Branch on city property. The project will identify any permits that need to be secured and develop a scope and cost for implementation. The plan will also include a wayfinding component that will include planning and design for recommend signage to identify river access points and watershed and stream locations in the city.

Amount of Expected Grant Award:	\$25,000-35,000
Amount of local cash match required:	\$0
Amount of local In-kind Match:	Minimum 80 hrs at \$30/hr = \$2,400 (River Access Task Force)

Name any significant partnerships with other organizations (i.e., is an MOU required, intergovernmental agreements, etc.):	River Access Task Force, Friends of the Winooski River, City of Barre (We are also reaching out to other stakeholders in the community for their participation).
--	--

How does this proposed grant align with the City's strategic priorities and/or Department's Operating Plans?	River access was identified as a top priority by the Barre City community in the fall of 2021 as part of the All in for Barre event led by Barre City and the Vermont Council on Rural Development (VCRD).
--	--

How does this grant provide for or expand services to address critical need?	Currently there is no ADA access to view the waterfall area. A number of city residents have expressed interest in accessing the falls via an accessible trail. The current trail is also located on a floodplain and was partially destroyed during the July flooding event. The development of this trail will ensure a more dependable and stable access.
--	--

Is the Department capable of administering the financial and administrative aspects of the grant? Explain. If no, state what assistance will be needed:	The Friends of the Winooski would be administering the financial and administrative aspects of the grant. We need the city to support this design work b/c the trail will eventually be located on city land and city staff expertise will help in the planning and design of this trail.
---	---

City Manager Received (sign and date):	 11/30/23
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* Copy must be retained in grant application file and copy sent with executed grant award to Accounting Department. *



City of Barre, Vermont

“Granite Center of the World”

ACTION ITEM BRIEFING MEMO CITY COUNCIL AGENDA: 12/5/23

Agenda Item No. 8-B

AGENDA ITEM DESCRIPTION: Authorize the Manager to execute contract(s)

SUBJECT: Procurement Policy

SUBMITTING DEPARTMENT/PERSON: Manager Storrellicastro

STAFF RECOMMENDATION: Authorize the Manager to execute the contract(s) as described below

BACKGROUND INFORMATION:

We are requesting approval of the following contract(s) to provide or support critical City services.

Service/Material	Vendor	Cost and Funding Source	Notes
Public Affairs Representation	Leonine Public Affairs	\$2,500 monthly retainer, anticipated to cost ~\$15,000 for the duration of the legislative session	<p>The City’s legislative interests at the Capitol are defended by a coordinated group of stakeholders, including elected representatives, Councilors, staff (primarily the Manager and the Clerk), and, for general municipal matters, the Vermont League of Cities and Towns.</p> <p>Due to the unique nature of needs and asks the City will make of the state government to assist with flood recovery, the Council is asked to consider approval of a contract with a public relations firm to assist with research and analysis, lobbying for support of statute and funding to support recovery, and engagement and mobilization of stakeholders to support our needs.</p> <p>The attached proposal has additional details about services to be provided under this proposed contract.</p>

ATTACHMENTS: (1) Leonine proposal.

LEGAL AUTHORITY/REQUIREMENTS: [City of Barre Procurement Policy](#)

RECOMMENDED ACTION/MOTION:

Move to authorize the City Manager to execute contract(s) as described above.



Dear Mayor Hemmerick and City Manager Storlicastro,

The City of Barre (Barre) stands at a pivotal juncture, grappling with the devastation left by the recent catastrophic flooding. As the city seeks to recover and rebuild, there's a clear need for robust support from the state. Leonine Public Affairs (LPA) has provided the City of Montpelier with lobbying services since 2020. We propose that Barre partner with Montpelier to secure necessary funding and resources during the 2024 session. Collaborating and coordinating with Montpelier will amplify this region's voice and help secure crucial support.

FIRM OVERVIEW

LPA is Vermont's premier one-stop shop for government and strategic communications services. We are a public affairs firm that combines deep expertise in state and municipal government, in-depth knowledge of public policy issues and the proven ability to successfully lobby policy makers and navigate Vermont's complex and often murky political and media landscape.

LPA was founded in 1987 by former Madeleine Kunin administration officials Steve Kimbell and Bob Sherman. Known as Kimbell and Sherman the two-person firm lobbied the Vermont legislature on energy, housing and solid waste issues. Now, more than 35 years later and rebranded as LPA, we are the largest public affairs firm in Vermont with more than 30 staff across the following service divisions:

- Government Relations (lobbying the Vermont legislature and executive branch)
- Public Relations and Strategic Communications
- Municipal Relations
- Business and Private Sector Consultation
- 50-State Legislative Tracking Services Coalition and Association Management
- 50-State Tax Policy Consultation and Lobbying for the Wireless Communications Industry

Our Government Relations and Strategic Communications teams have extensive experience in the Vermont political and regulatory arenas. Over the past three decades we have played a pivotal role in a wide range of public policy debates from modernizing Vermont's energy regulatory landscape with a focus on climate resilience to expanding services to house the most vulnerable Vermonters. LPA (then KSE) worked on the effort to legalize gay marriage in Vermont. The effort resulted in the landmark civil-union law that passed in 2000 and culminated in the first legislature-approved gay marriage law in the country in 2009.

2023 public policy wins:

- Burlington School District Capital Funding - \$16m (Burlington School District)

- Affordable Heat Act (VGS)
- Act 250 exemption for distribution utility resiliency projects (Green Mountain Power)
- 248a cell tower siting (AT&T)
- Soteria House Capital Funding - \$1m (Pathways Vermont)
- Howard Center, Park Street Capital Funding - \$1m (Howard Center)
- Second largest paving budget in history - \$141m (Paving Association of Vermont)

Navigating the Political and Regulatory Landscape:

LPA tailors our approach for each of our clients. Each one of our clients enters the Vermont political arena with a mission and objectives that are unique to their organization. From the beginning, we work with clients to develop a strategy that aligns the path to achieving their goals with the political landscape that exists at the time. As the legislative process plays out, the political landscape is dynamic, and at times, chaotic. We provide our clients with the steady, consistent, and strategic counsel to position them for success. Successful advocacy efforts are well coordinated, nimble, and focused. We work with our clients to evolve their strategy and the execution to always provide the best path to success.

Our team understands the ever-changing priorities, ambitions, sympathies and preconceptions of the leaders, committees, staff and individuals who make up the Vermont legislature and executive branch. We leverage this knowledge to help our clients build positive relationships with policy makers and political influencers by coaching them on the best approach to interacting with any given member of the legislature or executive branch.

The first step with every new client is for our team to complete a comprehensive analysis of their current standing with key decision makers, the legislature and executive branch. We learn about existing relationships and prior interactions – both positive and negative – with the people we will be lobbying on your behalf. This helps us develop a plan that includes both messaging and implementation strategies, and each plan is tailored to individual client goals.

The message and approach that work for a large, out-of-state telecommunications company will be very different from those that work for a small, local non-profit that helps unhoused Vermonters. Both organizations can have a significant and positive impact on the state, but they will be viewed very differently by lawmakers depending on any number of factors, including which party the lawmaker is from, what their current legislative goals are and what preconceptions (or misconceptions) they may have about the client.

PROPOSAL

Scope of Services:

Research and Analysis: Define immediate needs and long-term goals. Tap into historical data, including the post-Irene Vermont Economic Resiliency Initiative (VERI) and past flood mitigation projects, to inform our advocacy strategy.

Legislative Lobbying: Partner with legislators to draft and introduce legislation that will garner support and funds for Barre's reconstruction and flood mitigation efforts. Work closely with Barre representatives and affected residents to provide compelling testimonies during the legislative session, highlighting the acute need for assistance and intervention.

Lobbying the Administration: Proactively engage with Governor Scott's administration, emphasizing Barre's unique challenges and the essential role of state support in accelerating the city's recovery and future resilience.

Stakeholder Engagement: Utilize our vast network to rally support from pivotal decision-makers and influencers.

Client Communication:

LPA will work with Barre to establish a communication method that is most convenient for you and ensures we can convey information and get feedback in a timely manner. The most common and often most effective structure is to have a single point of contact for both the client and LPA team.

Budget:

For the lobbying services described above, we propose a monthly retainer of \$2,500.

OUR TEAM

MAGGIE LENZ

Vice President of Public Relations and Strategic Communications

Maggie will act as lead and your primary point of contact on this work. Maggie grew up in Montpelier, Vermont and has worked on numerous successful public relations and political campaigns all over the country. She came to Leonine after working both as an organizer and as the Finance Director for the Vermont Democratic Party, and served for a time as the Chair of the Washington County Democratic Committee. She has a demonstrated history of creating and implementing strategic communication campaigns and lobbying initiatives that achieve results. She has close ties to members of the media and Vermont elected leaders and influencers, and is well equipped to leverage successful lobbying and grassroots organizing efforts.

NICK SHERMAN

Partner, President of Government Relations

Nick grew up in Washington, Vermont and is a Partner and President of the Vermont Government Relations team. Nick provides lobbying and strategic consultation services to a wide variety of LPA clients in both the nonprofit and for-profit sectors. Over the past 17 years, Nick has helped LPA clients in health care, transportation, manufacturing, information technology, education and energy manage their government relations with state, federal and local government. Nick is also a member of LPA's Public Relations team and has successfully

managed crisis communications efforts, re-brands for large and small organizations and managed media campaigns for a variety of clients.

DYLAN ZWICKY

Partner, Vice President of Government Relations

Dylan grew up in Ripton, Vermont and has been with Leonine since 2015. He has vast experience managing campaign field operations, social media campaigns and developing creative ad content. He combines his deep understanding of public relations with strong relationships with Vermont legislators and decision makers to provide his clients with top-tier government relations advocacy, insight and advice. Dylan is a trusted voice in the halls of the statehouse, and legislators rely on his judgment and counsel. He has experience writing press releases, opinion pieces, and letters to the editor and has close relationships with many members of Vermont's press corps. Prior to his work at Leonine, Dylan served as Clean Energy Associate for the Vermont Public Interest Research Group where he was responsible for all aspects of VPIRG's energy program advocacy. He serves on the Development Review Board in Essex Junction where he lives with wife and three rambunctious dogs.

CLARE BUCKLEY

Partner

With over two decades of lobbying experience in Montpelier, Clare helps clients navigate Vermont's current political landscape grounded in a historical perspective of the issues and people. Clare has had many legislative and regulatory successes in a wide range of public policy areas including civil rights, health care, education and transportation. With a firm grasp of Vermont's budget and tax processes, Clare helped secure appropriations for early education, higher education and Medicaid-funded health care services, and obtained favorable tax treatment for clients. Clare is an attorney licensed in Vermont and Massachusetts. Clare earned a law degree from Vermont Law School in 1992, where she served as a Notes Editor for the Vermont Law Review, and a Bachelor of Arts in Political Science from the University of Massachusetts at Amherst in 1985. Clare is a 2004 graduate of the Snelling Center for Government's Vermont Leadership Institute.

COREY PARENT

Director of Business and Municipal Affairs

Corey is a former Republican State Senator from Franklin County and grew up in St. Albans, Vermont. Corey is LPA's Director of Business and Municipal Relations. Corey provides strategic consulting to businesses, nonprofits and municipalities across Vermont and New England. He began his career in Municipal Finance at Goldman Sachs in New York City. After moving back to Vermont, he was elected to the Vermont House of Representatives in 2014 and to the Vermont State Senate in 2018. While serving in the Vermont legislature Corey worked in the mid-market commercial insurance and risk management industry and as the Director of Operations for the Town of St. Albans. Before joining LPA, Corey ran a private consulting business where he

managed and advised various political campaigns and Political Action Committees; business development and strategic and operational projects for new companies; and various planning and strategic projects for Vermont Municipalities.

12/5/23

New England Municipal Consultants, Ltd

Serving New England's Town Government

Tel (603) 475-9991

To: Janet Shatney, Interim Assessor
From: William Krajeski
Date: November 6, 2023
Re: Reappraisal Change Proposal

The purpose of this proposal is to give the City the option of putting its proposed new CAMA software, Catalis/Patriot Properties' AP5, into a cloud environment, reducing or eliminating a zoning permit back log and moving the reappraisal to the Grand List 2026 rather the originally proposed 2025.

Cloud Based Installation Proposal

Catalis/Patriot Properties CAMA software has been successfully migrated to a cloud environment. There are two available options.

Option 1) AWS AP5 Database Hosting Option - \$3,180.00 Annual

This option moves the database out of the on-premises environment and into AWS. The software continues to run locally and must be shared from a PC or fileserver and installed onto any PC that is expected to run AP5. Connection locations are whitelisted and as such you are only able to work from the office or would require either a VPN or Remote Access into the office. Costs are independent of the number of users and continues to be priced as a site-license.

Option 2) Full hosted AppStream - \$3,180.00 base (plus \$1,000.00 per user)

This option moves the entire application into the cloud for a full hosting option. The software will run in the browser or through the AWS AppStream client from any PC in the world with internet access. Unlike with option 1, this option is cost dependent on the number of users.

In both AWS Database Hosting and the Full hosted AppStream options backups are included for no additional charge. The AWS servers are backed up in total nightly while the databases are backed up off the server on an hourly basis. In a disaster recovery scenario, the hosted/cloud server can be restored to any AWS region.

These fees are in addition to the \$3,000 annual license and support quoted in the NEMC proposal. In both cases, this would eliminate the need for a server. If the City chose to move the NEMRC application to the cloud, the City's assessment and taxation software would be fully web based.

Elimination or Reduction of Existing Zoning Permit Backlog.

The City's Assessment Director approached us last year inquiring about helping with a back log of zoning permits. At that time, NEMC did not have the resources available to accommodate. NEMC will work with the City to reduce or hopefully eliminate this backlog for the 2024 Grand List. This serves the purpose of growing the existing grand list for 2024. Additionally, the recent floods have caused damage that will remain as of April 1, 2024. We

assume the City will want to adjust those assessments accordingly. We can schedule those inspections along with the zoning permits. We would also do the 2023-2024 permits.

The numbers from last year pointed to at least 35 days of property inspections to achieve the goals. Since then, permits have been issued for 2023 and 2024. We are projecting an additional 15 days of work. The cost for this portion of the proposal is \$29,000. Per State rules, these funds can come from the reappraisal account if the City has those funds available.

Rescheduling Reappraisal to 2026 Grand List

The current contract calls for a 2025 Grand List reappraisal. Barre City has experienced substantial damage due to recent flooding. It makes sense to put some distance between the reappraisal and that difficult event. This gives the City the opportunity to

- Switch to a cloud-based environment for assessment and tax services
- Reduce or eliminate a backlog of zoning permits
- Provides growth in the 2024 grand list
- Allows for the inspection of flood damaged property to set April 1, 2024 value
- Reschedules the 2025 reappraisal to 2026 giving the City a chance to catch its breath
- Collect an additional year's reappraisal funds helping to offset the zoning permit proposal costs

We spoke about converting to use the new system for the 2024 Grand List. I am still looking at the possibility but will need more time to parse out the process and any costs associated. I want to limit any costs and perhaps fold many of them into the existing reappraisal process. I will be getting back to you on this after consulting with Patriot and getting a chance to view your ProVal schedules.

Please let me know if you need any further data or explanation. I will be available for your City Council meeting at your request.

CITY OF BARRE, VERMONT
GENERAL FUND BUDGET DETAIL
FOR THE YEAR ENDING JUNE 30, 2024

Agenda Item #8-D
 December 5, 2023

11/30/23 - Working Draft

Line No.	Account No	Account Description	FY 25	Template	FY 24 Approved	FY 23 Approved	FY 23 Unaudited	FY 22 Audited
REVENUE								
1	(4005-405) TAX REVENUE							
2	001-4005-405.4002	Delinquent Taxes			\$ -	\$ -	\$ 920,437	\$ 905,912
3	001-4005-405.4005	GENERAL TAXES	\$ 11,303,530		\$ 10,023,107	\$ 9,538,855	\$ 8,389,324	\$ 8,310,510
4	001-4005-405.4008	Washington County Tax	\$ 43,569		\$ 43,569	\$ 40,419	\$ 40,419	\$ 42,305
5	001-4005-405.4009	Voter Approved Assistance	\$ 111,200		\$ 149,601	\$ 149,601	\$ 149,601	\$ 149,601
6	001-4005-405.4010	CV Public Safety Authority	\$ -		\$ -	\$ 15,900	\$ 15,900	\$ -
7	001-4005-405.4011	BADC Ballot Item	\$ -		\$ 20,482	\$ -	\$ -	\$ -
8	Sub Total		\$ 11,458,299		\$ 10,236,759	\$ 9,744,775	\$ 9,515,680	\$ 9,408,328
9								
10	(4010-410) BUSINESS REVENUE							
11	001-4010-410.4010	Liquor Licenses	\$ 3,000		\$ 3,000	\$ 3,000	\$ 3,145	\$ 3,190
12	001-4010-410.4011	Miscellaneous Licenses	\$ 800		\$ 1,000	\$ 816	\$ 736	\$ 1,315
13	001-4010-410.4012	Restaurant Licenses	\$ -		\$ -	\$ 2,800	\$ 2,940	\$ 3,255
14	001-4010-410.4014	Vehicle for Hire Licenses	\$ 200		\$ 200	\$ 500	\$ 378	\$ 189
15	001-4010-410.4015	Theater Licenses	\$ -		\$ 252	\$ 252	\$ 252	\$ 252
16	001-4010-410.4016	Trucking, Rubbish and Waste	\$ 6,000		\$ 5,200	\$ 5,000	\$ 7,554	\$ 5,346
17	001-4010-410.4017	Entertainment Licenses	\$ 3,000		\$ 3,000	\$ 2,500	\$ 3,696	\$ 3,630
18	001-4010-410.4019	Cannabis Licenses	\$ 400		\$ 200	\$ -	\$ 500	\$ -
19	Sub Total		\$ 13,400		\$ 12,852	\$ 14,868	\$ 19,201	\$ 17,177
20								
21	(4015-430) PILOTS (PAYMENTS IN LIEU OF TAXES)							
22	001-4015-430.4026	VHFA - In Lieu of Taxes	\$ -		\$ -	\$ -	\$ -	\$ -
23	001-4015-430.4029	Capstone - PILOT	\$ 26,137		\$ 25,500	\$ 24,380	\$ 25,241	\$ 24,684
24	001-4015-430.4031	Barre Housing - PILOT	\$ 58,000		\$ 45,000	\$ 45,000	\$ 57,758	\$ 77,974
25	001-4015-430.4032	State of Vermont - PILOT	\$ 304,252		\$ 283,000	\$ 248,000	\$ 283,048	\$ 247,628
26	Sub Total		\$ 388,389		\$ 353,500	\$ 317,380	\$ 366,047	\$ 350,286
27								
28	(4030-430) FEES							
29	001-4030-430.4020	Animal Control Licenses	\$ 5,800		\$ 5,800	\$ 5,500	\$ 5,599	\$ 5,872
30	001-4030-430.4023	Tax Equalization	n/a		n/a	n/a	\$ 3,357	\$ 3,361
31	001-4030-430.4025	Hold Harmless	n/a		n/a	n/a	\$ 7,933	\$ 7,762

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
32	001-4030-430.4027	Act 68 Administrative Revenue	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,146	\$ 16,208	
33	001-4030-430.4033	Building & Zoning Permits	\$ 45,000	\$ 45,000	\$ 55,000	\$ 42,523	\$ 39,085	
34	001-4030-430.4034	Vehicle Registration (City Portion)	\$ 200	\$ 200	\$ 200	\$ 216	\$ 204	
35	001-4030-430.4035	Delinquent Tax Collector Fees	\$ 42,000	\$ 42,000	\$ 42,000	\$ 44,142	\$ 46,682	
36	001-4030-430.4036	Meters	\$ 85,000	\$ 80,000	\$ 65,000	\$ 90,702	\$ 85,768	
37	001-4030-430.4037	Green Mountain Passports	\$ 50	\$ 50	\$ 50	\$ 48	\$ 68	
38	001-4030-430.4038	Parking Permits	\$ 80,000	\$ 77,552	\$ 87,125	\$ 84,157	\$ 75,660	
39	001-4030-430.4039	Marriage Licenses (City Portion)	\$ 850	\$ 580	\$ 580	\$ 790	\$ 610	
40	001-4030-430.4040	Miscellaneous Income	\$ 800	\$ 800	\$ 800	\$ 5,164	\$ 19,694	
41	001-4030-430.4041	Police Dept. - Public Reports Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,362	\$ 3,940	
42	001-4030-430.4042	Recording Fees	\$ 90,000	\$ 85,000	\$ 80,000	\$ 91,531	\$ 87,907	
43	001-4030-430.4043	Recreation/Camp Fees (Rotary Park Re	\$ 4,100	\$ 500	\$ 500	\$ 3,151	\$ 2,991	
44	001-4030-430.4044	Swimming Pool Admissions	\$ 19,000	\$ 19,000	\$ 12,000	\$ 14,144	\$ 14,103	
45	001-4030-430.4046	Vault Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 818	\$ 852	
46	001-4030-430.4048	Cell Tower Fees (75%; 25% to Civic Cen	\$ -	\$ -	\$ 51,617	\$ 33,847	\$ 49,159	
47	001-4030-430.4049	Fire Alarm (Master Box) Maint Fees	\$ 14,525	\$ 14,350	\$ 14,000	\$ 13,650	\$ 13,650	
48	001-4030-430.4051	Rental Property Registration (May-Apr	\$ 113,390	\$ 133,400	\$ 110,000	\$ 102,235	\$ 108,533	
49	001-4030-430.4052	Rental Permits - Delinquent Fees	\$ 500	\$ 1,000	\$ 1,000	\$ 272	\$ 552	
50	001-4030-430.4054	Tax Stabilization App Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
51	001-4030-430.4055	Burn Permits	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,690	\$ 3,730	
52	001-4030-430.4056	Credit Card Processing Fees	\$ 13,000	\$ 11,500	\$ 9,000	\$ 11,739	\$ 10,280	
53	001-4030-430.4057	FD Public Report Fee	\$ 100	\$ 100	\$ 100	\$ 80	\$ 100	
54	001-4030-430.4058	EV Charging Stations	\$ -	\$ 300	\$ 300	\$ 144	\$ 629	
55	001-4030-430.4059	Time of Sale Inspection Fee	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,150	\$ 3,400	
56	001-4030-430.4060	Vacant Building Registration	\$ 5,000	\$ 5,000	\$ -	\$ 5,300	\$ 700	
57	001-4030-430.4061	Excavation Permits (DPW)	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	
58	001-4030-430.XXXX	Stormwater Connection Fee (DPW)	\$ -	\$ 1,250	\$ -	\$ -	\$ -	
59	001-4030-430.XXXX	Overweight permit (over 24k lbs)	\$ 600	\$ 600	\$ -	\$ -	\$ -	
60	Sub Total		\$ 553,915	\$ 557,982	\$ 563,772	\$ 589,889	\$ 601,500	
61								
62	(4060-460) FINES AND PENALTIES							
63	001-4060-460.4061	City Ord. Violations (Traffic Control, Towing Fi	\$ 4,000	\$ 4,000	\$ 2,500	\$ 2,921	\$ 3,843	
64	001-4060-460.4062	Del MAR Interest Penalty	\$ 2,000	\$ 2,600	\$ 2,600	\$ 1,474	\$ 1,854	
65	001-4060-460.4063	Delinquent Tax Interest	\$ 29,000	\$ 32,000	\$ 28,000	\$ 23,898	\$ 33,923	
66	001-4060-460.4064	Traffic Tickets - Judicial Bureau	\$ 10,000	\$ 10,000	\$ 20,000	\$ 9,554	\$ 9,404	
67	001-4060-460.4066	Parking Tickets	\$ 25,000	\$ 40,000	\$ 25,000	\$ 23,672	\$ 25,699	
68	Sub Total		\$ 70,000	\$ 88,600	\$ 78,100	\$ 61,519	\$ 74,724	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
69								
70		(4070-470) FEDERAL AND STATE ASSISTANCE						
71	001-4070-470.4070	Federal Grants				\$	23,733	\$ 16,130
72	001-4070-470.4071	State Reimbursements - COVID	\$	-	\$ -	\$ -	\$ -	\$ 22,267
73	001-4070-470.XXXX	Opioid Settlement Transfer (2038)	\$	8,000				
74	001-4070-470.4074	State Highway Aid	\$	146,278	\$ 140,000	\$ 140,000	\$ 146,383	\$ 158,231
75	001-4070-470.4075	Federal Stimulus Aid - COVID19	\$	-	\$ -	\$ -	\$ -	\$ 70,623
76	001-4070-470.4093	Police Grant (COPS - 2 Patrol; Yr. 3 of 4)	\$	-	\$ 71,961	\$ 83,332	\$ 105,545	\$ 94,707
77	001-4070-470.4095	Police BCS Hotel Detail Contract	\$	-	\$ -	\$ -	\$ -	\$ 5,318
78	001-4070-470.4096	Police Grants	\$	3,000	\$ 2,800	\$ 1,000	\$ 4,749	\$ 2,486
79	001-4070-470.4101	Police - State- (SIU Washington Cty)	\$	60,000	\$ 60,000	\$ 60,000	\$ 45,000	\$ 60,000
80	001-4070-470.4102	Police Federal (OVW - Circle)	\$	-	\$ 35,000	\$ 35,000	\$ -	\$ 26,276
81		Sub Total	\$	217,278	\$ 309,761	\$ 319,332	\$ 325,410	\$ 456,037
82								
83		(4090-490) RENTS AND LEASES						
84	001-4090-490.4090	Auditorium Rental	\$	60,000	\$ 49,106	\$ 35,000	\$ 60,581	\$ 62,318
85	001-4090-490.4094	Alumni Hall (Rentals & DMV Lease)	\$	9,750	\$ 7,200	\$ 7,200	\$ 10,200	\$ 9,300
86	001-4090-490.4095	BOR Rental	\$	150,168	\$ 140,987	\$ 128,000	\$ 125,143	\$ 140,018

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
87	001-4090-490.4096	Custodial Fees	\$ 9,500	\$ 8,360	\$ 6,650	\$ 11,937	\$ 8,363	
88	001-4090-490.4098	Misc. Rents/Leases	\$ -	\$ -	\$ -	\$ 600	\$ 48	
89	Sub Total		\$ 229,418	\$ 205,652	\$ 176,850	\$ 208,461	\$ 220,046	
90								
91	(4100-500) SERVICE REVENUE							
92	001-4100-500.4095	Ambulance Billing - Williston	\$ -	\$ -	\$ 31,360	\$ 11,133	\$ 31,948	
93	001-4100-500.4097	Ambulance Billing - 1st Branch	\$ -	\$ -	\$ 11,760	\$ 5,566	\$ 11,301	
94	001-4100-500.4098	Ambulance Billing - White River	\$ -	\$ -	\$ -	\$ -	\$ -	
95	001-4100-500.4099	Ambulance Billing - East Montpelier	\$ -	\$ -	\$ 12,550	\$ 5,449	\$ 12,100	
96	001-4100-500.4100	Ambulance Income / Lift Assist	\$ 550,000	\$ 525,000	\$ 485,000	\$ 607,335	\$ 503,698	
97	001-4100-500.4101	Enterprise Fund	\$ 1,079,289	\$ 1,047,853	\$ 1,017,333	\$ 1,017,333	\$ 987,702	
98	001-4100-500.4102	City Report - School Portion	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
99	001-4100-500.4103	Jail Op's (DOC/FSU; CV Police Depts.)	\$ -	\$ -	\$ 6,000	\$ 4,175	\$ 9,558	
100	001-4100-500.4105	Dispatch Service Contracts	\$ 56,257	\$ 56,257	\$ 54,355	\$ 64,124	\$ 53,027	
101	001-4100-500.4106	School Resource Officers (≥ 1 @ 69%; E	\$ 89,396	\$ 81,623	\$ 80,375	\$ 64,720	\$ 79,570	
102	001-4100-500.4108	Police Dept. - Special Details	\$ 20,000	\$ 15,000	\$ 15,000	\$ 23,593	\$ 20,405	
103	001-4100-500.4109	Fire Dept. - Special Details	\$ 8,500	\$ 7,000	\$ 7,000	\$ 9,063	\$ 7,998	
104	Sub Total		\$ 1,803,442	\$ 1,735,233	\$ 1,723,233	\$ 1,814,990	\$ 1,719,807	
105								
106	(4100-505) CEMETERY REVENUE							
107	001-4100-505.0402	Rents (Mobile Home Lot)	\$ 5,907	\$ 5,573	\$ 5,411	\$ 5,412	\$ 5,252	
108	001-4100-505.0408	Transfer from Cemetery Perpetual Care	\$ -	\$ -	\$ -	\$ -	\$ 3,740	
109	001-4100-505.0409	Cemetery - Flower Fund Interest	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
110	001-4100-505.0410	Cemetery - Trust Fund Interest	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
111	001-4100-505.XXXX	Cemetery - Mausoleum Fund	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	
112	001-4100-505.0411	Entombments	\$ 1,000	\$ 600	\$ 2,000	\$ 1,150	\$ 200	
113	001-4100-505.0412	Foundations	\$ 10,545	\$ 10,545	\$ 10,000	\$ 7,085	\$ 9,616	
114	001-4100-505.0413	Cemetery - Interments (Burials)	\$ 83,525	\$ 83,525	\$ 66,000	\$ 80,545	\$ 83,313	
115	001-4100-505.0415	Markers/posts	\$ 2,500	\$ 1,500	\$ 1,500	\$ 1,660	\$ 2,125	
116	001-4100-505.0416	Tent Set up	\$ 300	\$ 500	\$ 500	\$ 300	\$ 300	
117	001-4100-505.0417	Cemetery - Lot sales	\$ 25,000	\$ 22,500	\$ 22,500	\$ 14,021	\$ 28,284	
118	001-4100-505.0418	Tours	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,510	\$ 1,566	
119	Sub Total		\$ 157,277	\$ 152,993	\$ 134,661	\$ 137,183	\$ 159,897	
120								
121	(4110-510) MISCELLANEOUS REVENUE:							
122	001-4110-510.4111	Interest Income	\$ 10,000	\$ 1,800	\$ 20,000	\$ 19,575	\$ 751	
123	001-4110-510.4114	Transfer fr Streets Ballot Item (For Bon	\$ 48,389	\$ 49,817	\$ 51,188	\$ 51,188	\$ 54,681	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 24		FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited
124	001-4110-510.4500	Semprebon VCF Trust Acct - Income	\$ 62,400	\$ 50,000	\$ 50,000	\$ 62,197	\$ 62,609
125	Sub Total		\$ 120,789	\$ 101,617	\$ 121,188	\$ 132,960	\$ 118,041
126							
127	REVENUE TOTAL		\$ 15,012,207	\$ 13,754,949	\$ 13,194,159	\$ 13,171,340	\$ 13,125,842
128			9.14%	4.25%		0.35%	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
129	EXPENSES							
130	(5010) GENERAL ADMINISTRATION							
131	001-5010-100.0110	Personnel Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 6,750	\$ 6,333	
132	001-5010-110.0150	FICA	\$ 612	\$ 612	\$ 612	\$ 516	\$ 440	
	001-5010-120.0171	Consulting Services				\$ 1,550		
133	001-5010-130.0184	City Council Expenses	\$ 17,000	\$ 12,500	\$ 20,000	\$ 18,138	\$ 27,706	
134	001-5040-130.0185	Secure Shred	\$ 625	\$ 625	\$ 1,250	\$ 546	\$ 577	
135	001-5010-200.0214	Telephone & Internet Fees	\$ 52,222	\$ 52,222	\$ 52,650	\$ 55,182	\$ 46,704	
136	001-5010-210.0312	Office Machine Maintenance (LEAF Co)	\$ 12,470	\$ 10,300	\$ 10,000	\$ 12,107	\$ 9,649	
137	001-5010-220.0409	Single Audit Fee Allowance	\$ 10,000	\$ 9,000	\$ 9,000	\$ -	\$ -	
138	001-5010-220.0410	Annual Audit	\$ 29,200	\$ 28,000	\$ 27,600	\$ 27,600	\$ 27,200	
139	001-5010-220.0411	City Report	\$ 3,000	\$ 5,550	\$ 6,500	\$ 5,599	\$ 7,323	
140	001-5010-220.0413	Dues and Membership Fees (CVRPC, C	\$ 26,471	\$ 27,760	\$ 27,500	\$ 23,147	\$ 25,791	
141	001-5010-220.0414	Holiday Observance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,216	\$ -	
142	001-5010-220.0416	Postage Meter Contract	\$ 1,887	\$ 1,980	\$ 1,577	\$ 1,886	\$ 1,861	
143	001-5010-230.0510	Advertising and Printing	\$ 20,000	\$ 25,000	\$ 28,700	\$ 19,629	\$ 30,886	
144	001-5010-350.1053	Office Supplies	\$ 12,277	\$ 10,925	\$ 13,300	\$ 18,729	\$ 11,338	
145	001-5010-360.1163	Postage for Meter	\$ 17,500	\$ 17,500	\$ 17,500	\$ 15,714	\$ 13,968	
146	001-5010-360.1170	Email Licenses (82)	\$ 9,046	\$ 9,046	\$ 8,466	\$ 8,782	\$ 6,916	
147	001-5010-360.1171	City Hall Network - Internet, Security, F	\$ 41,870	\$ 28,645	\$ 36,220	\$ 45,928	\$ 8,017	
148	001-5010-360.1172	City Hall Printer Expenses (OSV Lease)	\$ 4,300	\$ 5,078	\$ 3,500	\$ 6,879	\$ 5,172	
149	001-5010-360.1173	Working Communities Grant Match (Y	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	
150	001-5010-360.1174	Interpretive Services Allowance	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	
151	001-5010-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ 4,383	
152	001-5010-440.1240	Computer Replacement Program	\$ 14,100	\$ 13,000	\$ 13,500	\$ 15,276	\$ 19,757	
153	Sub Total		\$ 282,580	\$ 273,743	\$ 293,875	\$ 287,174	\$ 255,021	
154			3.23%	-6.85%		12.61%		
155	(5020) ASSESSOR							
156	001-5020-100.0110	Base Salary , Longevity (1.0 FTE)	\$ 64,157	\$ 59,588	\$ 56,355	\$ 54,988	\$ 55,239	
157	Contracted	ASSESSOR	\$ 100,000	\$ 84,080	\$ 83,500	\$ -	\$ -	
158	001-5020-100.0112	Overtime	\$ -	\$ 1,000	\$ 2,500	\$ -	\$ 148	
159	001-5020-110.0150	FICA	\$ 4,908	\$ 9,204	\$ 8,880	\$ 4,276	\$ 4,200	
160	001-5020-130.0180	Training/Development	\$ 750	\$ 750	\$ 2,000	\$ 50	\$ 30	
161	001-5020-210.0311	SW License fees (Proval, 20% CAI GIS S'	\$ 11,000	\$ 6,500	\$ 7,500	\$ 4,040	\$ 3,459	
162	001-5020-340.0944	Vision (1 FTE)	\$ 200	\$ 200	\$ 200	\$ -	\$ -	
163	001-5020-350.1054	Office Equipment	\$ -	\$ -	\$ 500	\$ -	\$ 230	
164	001-5020-440.1241	Contracted Services	\$ -	\$ -	\$ -	\$ 420	\$ 315	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
165	001-9020-110.0151	Health Insurance	\$ 11,805	\$ 11,805	\$ 10,872	\$ 10,368	\$ -	\$ -
166	001-9020-110.0152	Life Insurance	\$ 585	\$ 585	\$ 564	\$ 550	\$ -	\$ -
167	001-9020-110.0153	Dental Insurance	\$ 450	\$ 450	\$ 450	\$ 436	\$ -	\$ -
168	001-9030-110.0154	Pension	\$ 8,581	\$ 8,581	\$ 7,526	\$ 6,980	\$ -	\$ -
169	Sub Total		\$ 202,436	\$ 202,436	\$ 180,734	\$ 179,769	\$ 63,774	\$ 63,621
170			12.01%		0.54%		0.24%	
171	(5030) LEGAL EXPENSES							
172	001-5030-120.0170	General City Attorney	\$ 50,000	\$ 50,000	\$ 27,500	\$ 27,500	\$ 46,192	\$ 38,699
173	001-5030-120.0173	Labor/Grievance Assistance	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 9,979	\$ 2,375
174	001-5030-230.0517	Contract Negotiations (June 24:FOP, D	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 19,525	\$ 28,377
175	Sub Total		\$ 67,500	\$ 67,500	\$ 40,000	\$ 40,000	\$ 75,696	\$ 69,451
176			68.75%		0.00%		8.99%	
177	(5040) CITY MANAGER							
178	001-5040-100.0110	Base Salary , Longevity (3.0 FTE)	\$ 227,324	\$ 227,324	\$ 244,605	\$ 227,267	\$ 273,222	\$ 234,244
179	001-5040-100.0110	IT System Administrator (TOTAL Comp allowance including l	\$ -	\$ -	\$ 76,221	\$ 66,300	\$ -	\$ -
180	001-5040-100.0120	Overtime	\$ -	\$ -	\$ -	\$ 200	\$ 45	\$ 327
181	001-5040-110.0150	FICA	\$ 21,279	\$ 21,279	\$ 22,601	\$ 21,417	\$ 20,488	\$ 17,703
182	001-5040-110.0151	IT Support Contract (Vendor Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,083	\$ 3,345
183	001-5040-110.0152	City Web Site Hosting & Support Allow	\$ 2,100	\$ 2,100	\$ 1,250	\$ 1,250	\$ 2,100	\$ 1,062
184	001-5040-110.0153	Network HW/SW Expenses	\$ -	\$ -	\$ 200	\$ 1,000	\$ -	\$ 168
185	001-5040-110.0154	IT Expenses	\$ 5,500	\$ 5,500	\$ 6,916	\$ -	\$ 8,896	\$ -
186	001-5040-130.0181	Consultant Fees	\$ -	\$ -	\$ -	\$ -	\$ 6,800	\$ -
187	001-5040-130.0182	Training & Development	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,549	\$ 569
188	001-5040-130.0184	Manager Expenses	\$ -	\$ -	\$ 250	\$ 1,500	\$ 995	\$ 676
189	001-5040-220.0413	Dues/Memberships	\$ 550	\$ 550	\$ 350	\$ 1,500	\$ 329	\$ 235
190	001-5040-320.0720	Vehicle Stipend	\$ 2,760	\$ 2,760	\$ 2,760	\$ 2,997	\$ 2,741	\$ 2,932
191	001-5040-340.0944	Vision	\$ 570	\$ 570	\$ 570	\$ 570	\$ 195	\$ 595
192	001-9020-110.0151	Health Insurance	\$ 34,606	\$ 34,606	\$ 66,360	\$ 52,421	\$ -	\$ -
193	001-9020-110.0152	Life Insurance	\$ 1,750	\$ 1,750	\$ 1,693	\$ 1,643	\$ -	\$ -
194	001-9020-110.0153	Dental Insurance	\$ 1,340	\$ 1,340	\$ 1,334	\$ 1,295	\$ -	\$ -
195	001-9030-110.0154	Pension	\$ 18,142	\$ 18,142	\$ 20,034	\$ 16,178	\$ -	\$ -
196			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197	Sub Total		\$ 317,921	\$ 317,921	\$ 447,144	\$ 398,538	\$ 318,442	\$ 261,856
198			-28.90%		12.20%		21.61%	
199	(5050) FINANCE							
200	001-5050-100.0110	Base Salary , Longevity (4 FTE)	\$ 327,022	\$ 327,022	\$ 222,948	\$ 196,381	\$ 209,695	\$ 201,785
201	001-5050-100.0112	Overtime Allowance	\$ -	\$ -	\$ 200	\$ 1,000	\$ 69	\$ 137

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
202	001-5050-110.0150	FICA	\$ 25,017	\$	17,071	\$ 15,100	\$ 15,123	\$ 14,521
203	001-5050-120.0171	Consultant Fees	\$ -	\$	-	\$ -	\$ 460	\$ 230
204	001-5050-130.0180	Training and Development	\$ 1,000	\$	1,000	\$ 2,750	\$ 2,090	\$ 98
205	001-5050-130.0182	Travel and Meals	\$ -	\$	200	\$ 200	\$ 448	\$ 119
206	001-5050-210.0311	Equipment (& SW) Contracts (NEMRC)	\$ 5,630	\$	5,465	\$ 5,305	\$ 5,071	\$ 5,000
207	001-5050-320.0728	Computer Maintenance	\$ -	\$	-	\$ 500	\$ -	\$ -
208	001-5050-340.0944	Vision	\$ 565	\$	565	\$ 565	\$ 652	\$ 726
209	001-5050-350.1051	Computer Supplies	\$ -	\$	-	\$ 100	\$ 40	\$ -
210	001-5050-350.1052	Computer Forms	\$ 500	\$	1,000	\$ 1,000	\$ 247	\$ 437
211	001-5050-440.1241	Annual NEMRC Disaster Recovery Fee	\$ 590	\$	575	\$ 575	\$ 597	\$ 580
212	001-9020-110.0151	Health Insurance	\$ 73,765	\$	29,818	\$ 48,240	\$ -	\$ -
213	001-9020-110.0152	Life Insurance	\$ 2,335	\$	1,693	\$ 1,643	\$ -	\$ -
214	001-9020-110.0153	Dental Insurance	\$ 1,790	\$	1,343	\$ 1,303	\$ -	\$ -
215	001-9030-110.0154	Pension	\$ 24,410	\$	15,049	\$ 12,775	\$ -	\$ -
216	Sub Total		\$ 462,624	\$	296,926	\$ 287,437	\$ 234,491	\$ 223,634
217			55.80%		3.30%		4.86%	
218	(5060) ELECTIONS							
219	001-5060-100.0110	Salaries and Wages	\$ 7,000	\$	2,000	\$ 6,000	\$ 6,585	\$ 2,359
220	001-5060-360.1165	Program Materials	\$ 5,000	\$	5,000	\$ 5,000	\$ 4,145	\$ 6,183
221	001-5060-360.1170	Board of Civil Authority	\$ 500	\$	500	\$ 500	\$ 456	\$ -
222	Sub Total		\$ 12,500	\$	7,500	\$ 11,500	\$ 11,186	\$ 8,542
223			66.67%		-34.78%		30.95%	
224	(5070) CITY CLERK							
225	001-5070-100.0110	Base Salary , Longevity (3.0 FTE - chang	\$ 200,622	\$	203,696	\$ 190,610	\$ 190,483	\$ 186,735
226	001-5070-100.0113	Overtime	\$ -	\$	500	\$ 500	\$ 141	\$ 30
227	001-5070-110.0150	FICA	\$ 15,348	\$	15,621	\$ 14,620	\$ 13,774	\$ 13,706
228	001-5070-XXX.XXXX	Contract	\$ 10,000	\$	-	\$ -	\$ -	\$ -
229	001-5070-130.0180	Training & Development	\$ 1,500	\$	750	\$ 500	\$ 517	\$ 321
230	001-5070-130.0182	Travel & Meals	\$ 500	\$	300	\$ 100	\$ 85	\$ -
231	001-5070-210.0312	Office Machines Maintenance	\$ 200	\$	200	\$ 200	\$ 145	\$ -
232	001-5070-220.0417	Recording of Records	\$ 13,000	\$	13,000	\$ 14,000	\$ 13,520	\$ 12,630
233	001-5070-230.0511	Credit Card Service Charges	\$ 13,000	\$	11,500	\$ 10,800	\$ 14,750	\$ 12,734
234	001-5070-340.0944	Glasses	\$ 753	\$	753	\$ 753	\$ 565	\$ 565
235	001-5070-360.1165	Program Materials	\$ 3,800	\$	3,500	\$ 3,500	\$ 3,688	\$ 3,970
236	001-9020-110.0151	Health Insurance	\$ 51,310	\$	47,127	\$ 35,587	\$ -	\$ -
237	001-9020-110.0152	Life/Disability	\$ 2,040	\$	1,975	\$ 1,917	\$ -	\$ -
238	001-9020-110.0153	Dental Insurance	\$ 1,565	\$	1,563	\$ 1,521	\$ -	\$ -

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22				
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited				
239	001-9030-110.0154	Pension	\$	14,830	\$	13,750	\$	12,375	\$	-	\$	-
240	Sub Total		\$	328,468	\$	314,235	\$	286,983	\$	237,668	\$	230,693
241				4.53%		9.50%				3.02%		
242	(6020) ANIMAL CONTROL											
246	001-6020-120.0173	ACO (Personnel Services & FICA Allow.	\$	1,500	\$	1,500	\$	3,000	\$	1,185	\$	1,400
247	001-6020-220.0415	Humane Society/Contract ACO Fees	\$	5,000	\$	8,000	\$	8,000	\$	2,990	\$	-
248	Sub Total		\$	6,500	\$	9,500	\$	11,000	\$	4,175	\$	1,400
249				-31.58%		-13.64%				198.21%		

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
250	(6040)	FIRE / EMS DEPARTMENT						
251	001-6040-100.0110	Base Slry; Holiday (16 FF, FM, EI,(.5 AA)	\$ 1,561,656	\$	\$ 1,445,552	\$ 1,400,505	\$ 1,315,338	\$ 1,337,891
252	001-6040-100.0111	Payroll Reimbursement	\$ -	\$	\$ -	\$ -	\$ (2,445)	\$ (306)
253	001-6040-100.0120	Comp Time OT	\$ 46,090	\$	\$ 29,371	\$ 49,011	\$ 44,317	\$ 65,124
254	001-6040-100.0121	Overtime (Embedded)	\$ 66,762	\$	\$ 50,283	\$ 43,174	\$ 74,876	\$ 58,648
255	001-6040-100.0122	Overtime - Amb Coverage (Full-Time)	\$ 100,000	\$	\$ 39,739	\$ 48,801	\$ 100,080	\$ 37,603
256	001-6040-100.0123	Overtime - Fire Coverage (Full-Time)	\$ 24,730	\$	\$ 21,810	\$ 29,356	\$ 32,413	\$ 17,047
257	001-6040-100.0125	Fire Train'g & Development (OT Labor)	\$ 27,960	\$	\$ 23,613	\$ 18,749	\$ 29,389	\$ 26,531
258	001-6040-100.0126	Training (Call Force)	\$ 1,200	\$	\$ 2,500	\$ 3,500	\$ 1,078	\$ 861
259	001-6040-100.0128	Ambulance Coverage (Call Force)	\$ -	\$	\$ 100	\$ 2,500	\$ 47	\$ 75
260	001-6040-100.0129	Fire Coverage (Call Force)	\$ 500	\$	\$ 1,500	\$ 2,500	\$ 266	\$ 291
261	001-6040-110.0150	FICA	\$ 139,911	\$	\$ 123,507	\$ 122,254	\$ 117,785	\$ 111,548
262	001-6040-120.0171	Consultant/Intercept Fees	\$ 3,750	\$	\$ 1,000	\$ 1,000	\$ 4,242	\$ 1,075
263	001-6040-120.0173	Ambulance Rev Tax @3.3%	\$ 18,150	\$	\$ 17,325	\$ 16,005	\$ 13,593	\$ 13,798
264	001-6040-130.0180	Training/Development Fees & Exp's	\$ 5,250	\$	\$ 4,500	\$ 4,500	\$ 3,170	\$ 1,205
265	001-6040-130.0184	Paramedic Training	\$ 15,000	\$	\$ 15,000	\$ -	\$ 14,000	\$ -
266	001-6040-130.0181	EMS Training (Live training & Recert Tr	\$ 5,300	\$	\$ 5,300	\$ 5,300	\$ 648	\$ 2,533
267	001-6040-130.0182	Travel & Meals	\$ 700	\$	\$ 500	\$ 1,500	\$ 872	\$ 1,385
268	001-6040-130.0183	Ambulance Billing Training Seminar (Ar	\$ -	\$	\$ 1,500	\$ 1,500	\$ 415	\$ 771
269	001-6040-220.0413	Dues & Membership Fees	\$ 2,500	\$	\$ 2,500	\$ 2,500	\$ 1,914	\$ 2,612
270	001-6040-220.XXXX	Fire Radio System Upgrade Assessmen	\$ 6,256	\$	\$ 6,256	\$ -	\$ -	\$ -
271	001-6040-230.0511	Physicals/Fitness for Duty Checks	\$ 4,000	\$	\$ 3,200	\$ 4,000	\$ 8,666	\$ 110
272	001-6040-310.0612	Breathing Apparatus	\$ 8,000	\$	\$ 15,000	\$ 15,000	\$ 5,657	\$ 16,663
273	001-6040-310.0613	Fire Hose	\$ 5,000	\$	\$ 7,500	\$ 5,000	\$ 6,084	\$ 5,433
274	001-6040-310.0616	Radios and Pagers	\$ 2,500	\$	\$ 5,000	\$ 5,000	\$ 4,198	\$ 2,399
275	001-6040-320.0720	Fleet Maintenance	\$ 33,000	\$	\$ 30,000	\$ 35,000	\$ 33,121	\$ 33,629
276	001-6040-320.XXXX	Vehicle Replacement Reserve	\$ -	\$	\$ 5,000	\$ -	\$ -	\$ -
277	001-6040-320.0724	Truck Radio Maint	\$ 3,000	\$	\$ 3,000	\$ 3,000	\$ 2,797	\$ 2,551
278	001-6040-320.0726	Fire Alarm Maintenance and Boxes	\$ 4,000	\$	\$ 4,000	\$ 2,000	\$ 2,963	\$ 4,180
279	001-6040-320.0728	Secure Vacant Property	\$ -	\$	\$ 500	\$ 500	\$ 25	\$ 624
280	001-6040-330.0834	Gas (Generators, saws, pumps, etc.)	\$ 200	\$	\$ 200	\$ 200	\$ 241	\$ 43
281	001-6040-330.0835	Vehicle Fuel	\$ 24,180	\$	\$ 24,180	\$ 23,500	\$ 24,650	\$ 19,710
282	001-6040-340.0940	Clothing (Uniform Replacements)	\$ 17,500	\$	\$ 20,000	\$ 10,000	\$ 16,754	\$ 8,289
283	001-6040-340.0941	Safety Equipment	\$ 16,000	\$	\$ 20,000	\$ 15,000	\$ 53,958	\$ 14,269
284	001-6040-340.0943	Footwear	\$ 4,000	\$	\$ 4,850	\$ 4,850	\$ 2,172	\$ 3,410
285	001-6040-340.0944	Vision	\$ 1,615	\$	\$ 4,190	\$ 4,190	\$ 1,750	\$ 1,475
286	001-6040-340.0945	Dry Cleaning	\$ -	\$	\$ 600	\$ 750	\$ 685	\$ 594

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
287	001-6040-340.0947	Furniture -Building Appliances Updates	\$ 750	\$ 2,000	\$ 2,400	\$ 2,167	\$ 2,400	
288	001-6040-340.0948	Ambulance Billing Mailers (service con	\$ 2,400	\$ 2,400	\$ 2,400	\$ 1,185	\$ -	
289	001-6040-340.0949	Ambulance Contract Billing	\$ 54,000			\$ 31,167		
290	001-6040-350.1053	Office Supplies	\$ -	\$ 5,000	\$ 5,000	\$ 2,595	\$ 5,598	
291	001-6040-350.1054	Medical Supplies	\$ 29,500	\$ 30,000	\$ 30,000	\$ 27,881	\$ 28,023	
292	001-6040-350.1055	Oxygen Supplies	\$ 3,000	\$ 3,000	\$ 4,000	\$ 2,697	\$ 1,085	
293	001-6040-350.1056	Training Supplies	\$ 1,200	\$ 1,000	\$ 1,000	\$ 1,045	\$ 1,335	
294	001-6040-350.1058	Defib - Batteries/Preventative Maint.	\$ 16,331	\$ 18,331	\$ 5,500	\$ 2,987	\$ 74,895	
295	001-6040-360.1165	Fire Prevention Program Material	\$ 250	\$ 250	\$ 300	\$ 21	\$ 571	
296	001-6040-360.1167	Fire Investigation Material	\$ -	\$ -	\$ 300	\$ 62	\$ -	
297	001-6040-370.1380	COVID19 Materials	\$ -	\$ -	\$ -	\$ 926	\$ 3,865	
298	001-6040-440.1240	Computer Software (FH, ME, Amb, 91:	\$ 25,500	\$ 22,400	\$ 22,400	\$ 25,298	\$ 17,799	
299	001-9020-110.0151	Health Insurance	\$ 420,940	\$ 344,766	\$ 322,794	\$ -	\$ -	
300	001-9020-110.0152	Life Insurance	\$ 12,835	\$ 11,849	\$ 11,504	\$ -	\$ -	
301	001-9020-110.0153	Dental Insurance	\$ 8,940	\$ 8,534	\$ 8,286	\$ -	\$ -	
302	001-9030-110.0154	Pension	\$ 170,166	\$ 125,187	\$ 115,828	\$ -	\$ -	
303	Sub Total		\$ 2,894,522	\$ 2,513,792	\$ 2,412,357	\$ 2,013,749	\$ 1,927,645	
304			15.15%	4.20%		4.47%		
305	(6043) BCS: CITY HALL MAINTENANCE							
306	001-6043-100.0110	Base Salary , incl Longevity (-5-FTE)	\$ -	\$ -	\$ -	\$ 9,463	\$ 13,325	
307	001-6043-100.0110	NEW MAINTENANCE (TOTAL Comp allc	\$ 63,077	\$ 51,921	\$ 55,513	\$ -	\$ -	
308	001-6043-100.0120	Overtime	\$ -	\$ -	\$ -	\$ 85	\$ 259	
309	001-6043-110.0150	FICA	\$ 3,592	\$ 2,941	\$ 2,912	\$ 746	\$ 947	
310	001-6043-120.0173	Professional Svcs	\$ -	\$ -	\$ -	\$ -	\$ 458	
311	001-6043-200.0210	City Hall Electricity	\$ 9,306	\$ 8,460	\$ 7,691	\$ 9,317	\$ 6,927	
312	001-6043-200.0212	City Hall BM Solar Project	\$ 7,607	\$ 10,813	\$ 9,830	\$ 7,677	\$ 7,337	
313	001-6043-200.0213	Rubbish Removal	\$ 3,300	\$ 3,000	\$ 3,000	\$ 3,451	\$ 2,506	
314	001-6043-200.0215	Water and Sewer	\$ 2,500	\$ 3,125	\$ 3,125	\$ 2,515	\$ 2,339	
315	001-6043-320.0731	City Hall Improvements and Repairs	\$ 30,000	\$ 23,694	\$ 25,000	\$ 57,308	\$ 76,918	
316	001-6043-330.0833	Fuel Oil	\$ 42,500	\$ 57,861	\$ 41,000	\$ 52,888	\$ 36,760	
317	001-6043-340.0940	Clothing (Uniform/Dry Cleaning Service	\$ 750	\$ 715	\$ 623	\$ 795	\$ 622	
318	001-6043-340.0943	Footwear	\$ 100	\$ 100	\$ 100	\$ -	\$ 83	
319	001-6043-340.0944	Vision	\$ 100	\$ 100	\$ 100	\$ 100	\$ 103	
320	001-6043-350.1049	Custodial Supplies	\$ 1,500	\$ 1,500	\$ 2,500	\$ 2,112	\$ 1,676	
321	001-6043-350.1050	Building and Grounds Supplies	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,878	\$ 1,332	
322	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
323	001-9020-110.0152	Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
324	001-9020-110.0153	Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	
325	001-9030-110.0154	Pension	\$ -	\$ -	\$ -	\$ -	\$ -	
326	Sub Total		\$ 165,832	\$ 165,730	\$ 153,394	\$ 148,334	\$ 151,592	
327			0.06%	8.04%		-2.15%		
328	(6045) METERS ENFORCEMENT							
329	001-6045-100.0110	Base Salary (1.5 FTE)	\$ 79,676	\$ 75,761	\$ 71,893	\$ 63,845	\$ 67,617	
330	001-6045-110.0150	FICA	\$ 6,095	\$ 5,796	\$ 5,500	\$ 4,859	\$ 4,728	
331	001-6045-200.0210	EVCS Electricity - Merchants Row	\$ 2,000	\$ 1,000	\$ 600	\$ 1,932	\$ 943	
332	001-6045-200.0743	EVCS - Charge Point Contract & Mainte	\$ -	\$ -	\$ 675	\$ -	\$ -	
333	001-6045-220.0410	Towing Fees	\$ 4,000	\$ 4,000	\$ 4,000	\$ 2,796	\$ 4,353	
334	001-6045-310.0616	Mifi	\$ 1,500	\$ 1,500	\$ 1,100	\$ 2,238	\$ 1,169	
335	001-6045-320.0744	Meter Maintenance	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,718	\$ 346	
336	001-6045-340.0940	Clothing	\$ 500	\$ 1,000	\$ 1,000	\$ -	\$ 1,162	
337	001-6045-340.0943	Footwear (1 FTE)	\$ 350	\$ 350	\$ 350	\$ 225	\$ 134	
338	001-6045-340.0944	Vision	\$ 185	\$ 185	\$ 185	\$ 485	\$ -	
339	001-6045-350.1055	Meter Supplies(Batteries, Tickets, Enve	\$ 3,000	\$ 3,500	\$ 4,500	\$ 4,034	\$ 2,789	
340	001-6045-350.1057	Meter Systems Software (Ticket Trax)	\$ 4,500	\$ 4,125	\$ 3,550	\$ 3,924	\$ 3,442	
341	001-6045-360.1165	Program Materials	\$ 1,100	\$ 1,000	\$ 1,000	\$ 1,034	\$ 985	
342	001-6045-470.1271	Meter & Handhelds Replacements (3 -	\$ -	\$ 4,000	\$ 3,000	\$ 3,343	\$ -	
343	001-9020-110.0151	Health Insurance (1 FTE)	\$ -	\$ -	\$ -	\$ -	\$ -	
344	001-9020-110.0152	Life Insurance	\$ 585	\$ 564	\$ 548	\$ -	\$ -	
345	001-9020-110.0153	Dental Insurance	\$ 404	\$ 404	\$ 393	\$ -	\$ -	
346	001-9030-110.0154	Pension	\$ 6,503	\$ 4,611	\$ 4,506	\$ -	\$ -	
347	Sub Total		\$ 113,398	\$ 109,796	\$ 104,800	\$ 91,433	\$ 87,668	
348			3.28%	4.77%		4.29%		
349	(6050) POLICE DEPARTMENT							
350	001-6050-100.0109	Payroll Reimbursement				\$ (23,385)	\$ (14,953)	
351	001-6050-100.0110	Base Salary, w/ Holiday, (18 17, .5 AA,	\$ 1,512,250	\$ 1,332,206	\$ 1,292,722	\$ 1,284,756	\$ 1,281,919	
352	001-6050-100.0137	Two new patrolmen: COPS Grant Local	\$ -	\$ 129,626	\$ 122,416	\$ 117,037	\$ 81,107	
353	001-6050-100.0136	Mental Health Clinician (Local Share @	\$ 27,500	\$ 20,000	\$ 20,600	\$ -	\$ 20,000	
354	001-6050-100.0113	O/T Embedded Training (Mandatory O	\$ -	\$ -	\$ 20,000	\$ -	\$ -	
355	001-6050-100.0114	O/T Search Warrants & DOT	\$ 18,440	\$ 30,000	\$ 20,000	\$ 15,733	\$ 21,148	
356	001-6050-100.0115	O/T Discretionary	\$ -	\$ -	\$ 10,000	\$ -	\$ -	
357	001-6050-100.0117	O/T P/R 1st Shift Embedded	\$ 32,229	\$ 50,000	\$ 48,900	\$ 30,694	\$ 36,954	
358	001-6050-100.0118	O/T P/R 2nd Shift Embedded	\$ 30,127	\$ 25,710	\$ 25,000	\$ 28,693	\$ 25,883	
359	001-6050-100.0119	O/T P/R 3rd Shift Embedded	\$ 56,816	\$ 65,000	\$ 50,000	\$ 54,111	\$ 60,838	
360	001-6050-100.0120	O/T P/R	\$ 93,181	\$ 65,841	\$ 37,500	\$ 97,313	\$ 89,049	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
361	001-6050-100.0121	O/T P/R 2%	\$	-	\$ 29,550	\$ 27,500	\$ 13,953	\$ 21,822
362	001-6050-100.0122	O/T P/R 3%	\$	-	\$ 12,191	\$ 12,500	\$ 8,318	\$ 12,066
363	001-6050-100.0125	Training P/R	\$	53,505	\$ 20,000	\$ 20,000	\$ 50,960	\$ 36,570
364	001-6050-100.0129	Special Staff (Bike Patrol)	\$	-	\$ -	\$ -	\$ -	\$ -
365	001-6050-100.0130	Part-Time Police Officers (Allow.)	\$	6,485	\$ 10,000	\$ 7,500	\$ 6,176	\$ 15,388
366	001-6050-100.XXXX	Domestic Violence & STOP Grants Sho	\$	-	\$ -	\$ 12,000	\$ -	\$ -
367	001-6050-100.0132	Educational Incentive	\$	-	\$ -	\$ 4,500	\$ -	\$ 2,600
368	001-6050-100.0135	Community Outreach Advocate	\$	62,466	\$ 58,806	\$ 47,006	\$ 55,377	\$ 44,255
369	001-6050-110.0150	FICA	\$	142,711	\$ 139,913	\$ 134,452	\$ 126,234	\$ 127,343
370	001-6050-120.0170	Legal Costs (Claim deductibles)	\$	1,000	\$ 1,000	\$ 1,000	\$ 1,300	\$ 375
371	001-6050-120.0171	Consultant Fees			\$ 500	\$ 500	\$ -	\$ -
372	001-6050-130.0180	Train'g, Recruiting & Development (Exp	\$	12,250	\$ 10,000	\$ 8,000	\$ 9,040	\$ 6,031
373	001-6050-130.0182	Travel and Meals	\$	3,500	\$ 4,500	\$ 1,500	\$ 1,484	\$ 2,013
374	001-6050-210.0310	Computer Access-ADS	\$	8,000	\$ 11,328	\$ 10,000	\$ 19,131	\$ 6,238
375	001-6050-210.0312	Office Equipment Service Contracts & I	\$	3,500	\$ 13,615	\$ 13,615	\$ 5,624	\$ 21,688
376	001-6050-230.0511	Lock-up Meals	\$	-	\$ -	\$ 3,000	\$ 1,287	\$ 1,449
377	001-6050-230.0512	Physicals	\$	500	\$ 500	\$ 500	\$ -	\$ -
378	001-6050-320.0720	Vehicle Maintenance	\$	25,500	\$ 25,500	\$ 27,500	\$ 28,227	\$ 39,375
379	001-6050-320.0721	TASER Assurance/Replacement Prgm	\$	-	\$ -	\$ 4,176	\$ 4,176	\$ 4,176
380	001-6050-320.0722	TASER Cartridges	\$	-	\$ -	\$ 2,500	\$ -	\$ 2,181
381	001-6050-320.0XXX	Body Cameras/Taser Bundle	\$	20,817	\$ -	\$ -	\$ -	\$ -
382	001-6050-320.0725	Bolawrap (annual fee for cartridge/bat	\$	-	\$ -	\$ 1,000	\$ -	\$ -
383	001-6050-320.0724	Radio Maintenance (Handhelds, Cruise	\$	1,000	\$ 500	\$ 500	\$ 3,372	\$ -
384	001-6050-330.0835	Vehicle Fuel	\$	27,416	\$ 34,135	\$ 27,500	\$ 26,688	\$ 28,143
385	001-6050-340.0940	Clothing (Phased Uniform Replacemen	\$	12,500	\$ 10,000	\$ 8,000	\$ 9,851	\$ 6,738
386	001-6050-340.0941	Safety Equipment	\$	13,000	\$ 11,500	\$ 11,500	\$ 12,910	\$ 12,004
387	001-6050-340.0942	Ammunition	\$	10,000	\$ 10,000	\$ 10,000	\$ 9,981	\$ 6,533
388	001-6050-340.0943	Footwear	\$	2,800	\$ 3,150	\$ 3,150	\$ 2,309	\$ 2,512
389	001-6050-340.0944	Vision	\$	1,000	\$ 3,330	\$ 3,330	\$ 1,175	\$ 614
390	001-6050-340.0945	Dry Cleaning	\$	-	\$ 3,500	\$ 5,000	\$ 4,000	\$ 2,901
391	001-6050-340.0946	PD Building Security Cam's (17 total; Repl	\$	-	\$ 1,000	\$ 2,000	\$ 1,760	\$ -
392	001-6050-350.1053	Office Supplies	\$	3,500	\$ 4,500	\$ 4,500	\$ 6,047	\$ 3,903
393	001-6050-350.1056	Training Supplies	\$	2,000	\$ 1,000	\$ 1,000	\$ 2,708	\$ 1,070
394	001-6050-360.1158	Juvenile Program	\$	-	\$ 500	\$ 500	\$ -	\$ -
395	001-6050-360.1159	K-9 Program	\$	1,500	\$ 3,700	\$ 3,500	\$ 1,765	\$ 1,742
396	001-6050-360.1161	Investigational Materials	\$	6,000	\$ 6,000	\$ 4,000	\$ 5,903	\$ 8,790
397	001-6050-360.1162	Lockup Materials	\$	-	\$ -	\$ 3,500	\$ 2,054	\$ 1,589

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
398	001-6050-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ 2,000	
399	001-6050-480.1284	Radios (Personal & Cars)	(See line 425)	(See line 425)	(See line 425)	\$ -	\$ 1,035	
400	001-6050-480.1291	Grant Transfer				\$ -	\$ 2,232	
401	001-9020-110.0151	Health Insurance	\$ 355,462	\$ 314,409	\$ 317,886	\$ -	\$ -	
402	001-9020-110.0152	Life Insurance	\$ 12,835	\$ 12,413	\$ 12,052	\$ -	\$ -	
403	001-9020-110.0153	Dental Insurance	\$ 8,897	\$ 8,897	\$ 8,638	\$ -	\$ -	
404	001-9030-110.0154	Pension	\$ 195,883	\$ 145,117	\$ 133,280	\$ -	\$ -	
405	Sub Total		\$ 2,764,570	\$ 2,629,436	\$ 2,545,723	\$ 2,026,764	\$ 2,027,320	
406			5.14%	3.29%		-0.03%		
407	(6055) DISPATCH							
408	001-6055-100.0109	Payroll Reimbursement				\$ -	\$ (563)	
409	001-6055-100.0111	Base Salary, incl Holiday (6 FTE)	\$ 442,427	\$ 388,211	\$ 371,222	\$ 375,309	\$ 362,130	
410	001-6055-100.0117	Overtime 1st shift Embedded	\$ 23,103	\$ 12,963	\$ 11,635	\$ 31,303	\$ 14,903	
411	001-6055-100.0118	Overtime 2nd shift Embedded	\$ 19,917	\$ 17,663	\$ 16,213	\$ 22,715	\$ 17,118	
412	001-6055-100.0119	Overtime 3rd shift Embedded	\$ 36,271	\$ 50,906	\$ 24,000	\$ 22,301	\$ 50,240	
413	001-6055-100.0124	Dispatcher O/T P/R	\$ 14,477	\$ 14,477	\$ 9,258	\$ 12,614	\$ 15,587	
414	001-6055-100.0126	Dispatcher O/T P/R 2nd Shift	\$ -	\$ 3,644	\$ 6,944	\$ 3,232	\$ 4,309	
415	001-6055-100.0127	Dispatcher O/T P/R 3rd Shift	\$ -	\$ 1,694	\$ 4,051	\$ 1,173	\$ 2,155	
416	001-6055-100.0128	Dispatcher Training P/R	\$ 1,500	\$ 2,500	\$ 5,000	\$ 538	\$ 66	
417	001-6055-100.0129	Dispatcher Training PT	\$ -	\$ -	\$ -	\$ -	\$ -	
418	001-6055-100.0129	Dispatcher Part-Time	\$ 35,514	\$ 32,865	\$ 35,894	\$ 43,489	\$ 27,539	
419	001-6055-100.0132	Incentive Pay	\$ -	\$ -	\$ -	\$ -	\$ -	
420	001-6055-110.0150	FICA	\$ 43,850	\$ 40,157	\$ 37,043	\$ 38,019	\$ 36,650	
421	001-6055-130-0180	Training/Development (APCO)	\$ 2,000	\$ 4,000	\$ 2,000	\$ 1,792	\$ 454	
422	001-6055-130-0182	Travel/Meals	\$ 1,000	\$ 2,000	\$ 1,000	\$ 449	\$ -	
423	001-6055-210.0310	Computer Access- Power DMS	\$ 21,000	\$ 10,592	\$ 9,000	\$ 13,304	\$ 5,159	
424	001-6055-210.0312	Office Machine Service Contract(s) & N	\$ 4,500	\$ 1,000	\$ 1,000	\$ 2,100	\$ 4,599	
425	001-6055-320.0724	Radio Maint	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,043	\$ 5,977	
426	001-6055-320.0725	Tower Rental Fees (American Tower Cc	\$ 2,087	\$ 2,550	\$ 2,475	\$ 2,087	\$ 2,087	
427	001-6050-340.XXXX	Clothing	\$ -	\$ 3,671	\$ -	\$ -	\$ -	
428	001-6055-340.0944	Vision	\$ 700	\$ 1,110	\$ 1,110	\$ 370	\$ 301	
429	001-6055-350.1053	Office Supplies/Equipment	\$ 1,500	\$ 2,000	\$ 2,000	\$ 1,544	\$ 1,242	
430	001-6055-480.1290	Dispatch Capital Transfer	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
431	001-9020-110.0151	Health Insurance	\$ 45,408	\$ 41,691	\$ 50,040	\$ -	\$ -	
432	001-9020-110.0152	Life Insurance	\$ 3,500	\$ 3,385	\$ 3,290	\$ -	\$ -	
433	001-9020-110.0153	Dental Insurance	\$ 2,427	\$ 2,427	\$ 2,355	\$ -	\$ -	
434	001-9030-110.0154	Pension	\$ 50,215	\$ 34,700	\$ 31,510	\$ -	\$ -	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
435	Sub Total		\$ 779,395		\$ 702,205	\$ 655,040	\$ 599,383	\$ 574,952
436			10.99%		7.20%		4.25%	
437	(6060) STREET LIGHTING							
438	001-6060-200.0210	City Street Lights & Main St Hist. Lgts	\$ 156,745		\$ 155,286	\$ 150,000	\$ 156,652	\$ 153,748
439	001-6060-200.0212	Ped Way/KA Parking Lot Lights (New Li	moved to line above		\$ 1,615	\$ 1,500	\$ 1,965	\$ 1,568
440	Sub Total		\$ 156,745		\$ 156,901	\$ 151,500	\$ 158,617	\$ 155,316
441			-0.10%		3.56%		2.13%	
442	(6070) TRAFFIC SIGNALS							
443	001-6070-200.0210	Traffic Light Electricity	\$ 7,000		\$ 8,000	\$ 8,000	\$ 6,383	\$ 6,589
444	001-6070-200.0211	Traffic Light Maintenance	\$ 20,000		\$ 24,500	\$ 20,000	\$ 34,138	\$ 20,814
445	Sub Total		\$ 27,000		\$ 32,500	\$ 28,000	\$ 40,521	\$ 27,403
446			-16.92%		16.07%		47.87%	
447	(7010) ALDRICH LIBRARY							
448	001-7010-220.0420	Aldrich Library	\$ 250,170		\$ 250,170	\$ 239,292	\$ 239,292	\$ 234,600
449	Sub Total		\$ 250,170		\$ 250,170	\$ 239,292	\$ 239,292	\$ 234,600
450			0.00%		4.55%		2.00%	
451	(7015) BCS: FACILITIES: (Pool, NB Rink, Charlie's PG, Math, Lincoln)							
452	001-7015-100.0110	Base Salary, incl Long. (1 FTE)	\$ 81,936		\$ 75,870	\$ 71,545	\$ 78,045	\$ 73,811
453	001-7015-110.0150	FICA	\$ 6,268		\$ 5,804	\$ 5,473	\$ 5,751	\$ 5,442
454	001-7015-200.0210	Elect: 135 N. Main St (Wheelock Hse)	\$ -		\$ 1,000	\$ 1,000	\$ 793	\$ 907
455	001-7015-200.0211	Electricity (includes Pool)	\$ 1,000		\$ 4,000	\$ 1,500	\$ 5,483	\$ 6,990
456	001-7015-200.0215	Water & Sewer (includes Pool)	\$ 3,000		\$ 8,500	\$ 10,000	\$ 7,579	\$ 10,739
457	001-7015-320.0720	Fleet Maintenance	\$ 1,500		\$ 1,500	\$ 1,500	\$ 6,503	\$ 1,371
458	001-7015-320.0721	Field Maintenance	\$ 6,000		\$ 6,000	\$ 6,000	\$ 7,445	\$ 6,310
459	001-7015-320.0730	Pool and Building Maintenance	\$ 3,000		\$ 7,500	\$ 7,500	\$ 15,932	\$ 8,184
460	001-7015-330.0831	Fuel - 135 N. Main St (Wheelock Hse)	\$ -		\$ 5,395	\$ 3,100	\$ 5,406	\$ 3,942
461	001-7015-330.0835	Vehicle Fuel	\$ 6,170		\$ 6,170	\$ 4,495	\$ 5,081	\$ 4,572
462	001-7015-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ -		\$ 550	\$ 625	\$ 747	\$ 581
463	001-7015-340.0943	Footwear	\$ 200		\$ 200	\$ 200	\$ -	\$ 349
464	001-7015-340.0944	Vision	\$ 190		\$ 190	\$ 190	\$ 565	\$ -
465	001-7015-370.1380	COVID Materials	\$ -		\$ -	\$ -	\$ 1,301	\$ 270
466	001-7015-470.1270	Machinery and Equipment	\$ 1,500		\$ 1,500	\$ 1,500	\$ 2,603	\$ 1,415
467	001-9020-110.0151	Health Insurance	\$ 21,804		\$ 19,945	\$ 16,392	\$ -	\$ -
468	001-9020-110.0152	Life Insurance	\$ 583		\$ 564	\$ 548	\$ -	\$ -
469	001-9020-110.0153	Dental Insurance	\$ 445		\$ 445	\$ 432	\$ -	\$ -
470	001-9030-110.0154	Pension	\$ 5,735		\$ 5,121	\$ 4,650	\$ -	\$ -
471	Sub Total		\$ 139,331		\$ 150,254	\$ 136,650	\$ 143,233	\$ 124,883

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
472				-7.27%	9.96%		14.69%	
473		(7020) BCS: MUNICIPAL AUDITORIUM						
474	001-7020-100.0110	Base Salary, incl Long. (2 FTE)	\$ 105,646		\$ 94,038	\$ 97,652	\$ 92,702	\$ 82,008
475	001-7020-100.0120	Overtime	\$ 1,400		\$ 500	\$ 500	\$ 1,335	\$ 1,683
476	001-7020-110.0150	FICA	\$ 8,189		\$ 7,232	\$ 7,509	\$ 8,011	\$ 6,220
477	001-7020-200.0210	Electricity	\$ 9,500		\$ 13,516	\$ 10,100	\$ 9,871	\$ 14,105
478	001-7020-200.0212	BM Solar Project	\$ 16,187		\$ 19,196	\$ 23,382	\$ 14,922	\$ 17,451
479	001-7020-200.0213	Rubbish Removal	\$ 6,000		\$ 6,000	\$ 7,000	\$ 6,109	\$ 5,084
480	001-7020-200.0215	Water and Sewer	\$ 3,300		\$ 3,440	\$ 3,000	\$ 3,257	\$ 2,692
481	001-7020-200.0217	IT (Hi Speed Wi-Fi Service @ Aud & BO	\$ 4,800		\$ 3,900	\$ 3,900	\$ 7,792	\$ 4,407
482	001-7020-320.0727	Building and Grounds Maintenance	\$ 15,000		\$ 17,000	\$ 17,000	\$ 25,857	\$ 41,899
483	001-7020-320.0729	Alumni Hall Maintenance	\$ 5,000		\$ 6,000	\$ 6,000	\$ 28,864	\$ 7,607
484	001-7020-330.0831	Fuel Oil (Aud Only starting in FY22)	\$ 42,000		\$ 37,644	\$ 22,880	\$ 52,648	\$ 25,338
485	001-7020-330.0836	Propane (Alumni Hall & Aud)	\$ 4,500		\$ 5,494	\$ 4,373	\$ 5,505	\$ 4,852
486	001-7020-340.0940	Clothing (Uniform/Dry Cleaning Service	\$ 1,500		\$ 2,643	\$ 2,540	\$ 2,020	\$ 3,116
487	001-7020-340.0943	Footwear	\$ 400		\$ 400	\$ 400	\$ 434	\$ 357
488	001-7020-340.0944	Vision	\$ 400		\$ 400	\$ 400	\$ -	\$ -
489	001-7020-350.1049	Custodial Supplies	\$ 4,000		\$ 4,000	\$ 4,000	\$ 5,450	\$ 4,232
490	001-7020-470.1270	Machinery and Equipment Outlay	\$ 2,000		\$ 2,000	\$ 2,000	\$ 3,143	\$ 2,794
491	001-9020-110.0151	Health Insurance	\$ 24,804		\$ 30,818	\$ 36,330	\$ -	\$ -
492	001-9020-110.0152	Life Insurance	\$ 1,167		\$ 1,128	\$ 1,096	\$ -	\$ -
493	001-9020-110.0153	Dental Insurance	\$ 898		\$ 898	\$ 872	\$ -	\$ -
494	001-9030-110.0154	Pension	\$ 7,395		\$ 6,348	\$ 11,325	\$ -	\$ -
495	Sub Total		\$ 264,085		\$ 262,595	\$ 262,259	\$ 267,921	\$ 223,846
496				0.57%	0.13%		19.69%	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
497	(7030) BCS: BARRE OUTDOOR RECREATION (BOR)							
498	001-7030-100.0110	Base Salary, incl Longevity (2 FTE)	\$ 102,536	\$	104,114	\$ 89,461	\$ 92,619	\$ 96,837
499	001-7030-100.0120	Overtime	\$ 1,000	\$	2,000	\$ 2,000	\$ 3,811	\$ 4,813
500	001-7030-110.0150	FICA	\$ 7,921	\$	8,118	\$ 6,997	\$ 7,489	\$ 7,595
501	001-7030-200.0210	Electricity	\$ 24,753	\$	32,632	\$ 29,666	\$ 19,898	\$ 29,607
502	001-7030-200.0212	BOR BM Solar Project	\$ 24,284	\$	28,802	\$ 35,073	\$ 22,385	\$ 26,184
503	001-7030-200.0215	Water and Sewer	\$ 14,740	\$	13,800	\$ 13,800	\$ 14,626	\$ 13,658
504	001-7030-320.0727	Building and Grounds Maintenance	\$ 18,000	\$	22,000	\$ 22,000	\$ 49,693	\$ 62,677
505	001-7030-330.0836	Propane	\$ 13,000	\$	16,826	\$ 15,840	\$ 13,100	\$ 14,405
506	001-7030-340.0940	Clothing (Uniforms)	\$ 1,500	\$	2,200	\$ 2,290	\$ 3,539	\$ 2,990
507	001-7030-340.0943	Footwear	\$ 400	\$	400	\$ 400	\$ -	\$ 484
508	001-7030-340.0944	Vision	\$ 400	\$	400	\$ 400	\$ -	\$ 384
509	001-7030-350.1049	Custodial Supplies	\$ 2,000	\$	2,000	\$ 2,000	\$ 2,554	\$ 1,361
510	001-7030-350.1050	Scheduling SW	\$ 4,045	\$	4,500	\$ 3,700	\$ 4,045	\$ 3,695
511	001-7030-350.1053	Supplies and Equipment	\$ 6,000	\$	8,500	\$ 12,000	\$ 9,534	\$ 7,749
512	001-9020-110.0151	Health Insurance	\$ 23,604	\$	21,745	\$ 19,736	\$ -	\$ -
513	001-9020-110.0152	Life Insurance	\$ 1,167	\$	1,128	\$ 1,096	\$ -	\$ -
514	001-9020-110.0153	Dental Insurance	\$ 449	\$	898	\$ 872	\$ -	\$ -
515	001-9030-110.0154	Pension	\$ 7,178	\$	10,266	\$ 8,809	\$ -	\$ -
516	Sub Total		\$ 252,977	\$	280,330	\$ 266,140	\$ 243,293	\$ 272,439
517					-9.76%	5.33%	-10.70%	
518	(7035) BCS: PUBLIC SAFETY BUILDING MAINTENANCE							
519	001-7035-100.0111	Payroll Reimbursement				\$	(589)	(3,555)
520	001-7035-100.0110	Base Salary, incl Long. (-5 1 FTE)	\$ 48,048	\$	40,362	\$ 44,931	\$ 33,381	\$ 35,066
521	001-7035-100.0120	Overtime	\$ -	\$	-	\$ 1,000	\$ 264	\$ 1,988
522	001-7035-110.0150	FICA	\$ 3,676	\$	3,088	\$ 3,514	\$ 2,516	\$ 2,743
523	001-7035-200.0210	Electricity	\$ 16,492	\$	23,559	\$ 21,417	\$ 15,245	\$ 17,739
524	001-7035-200.0212	PSB BM Solar Project	\$ 17,496	\$	18,183	\$ 20,133	\$ 18,461	\$ 16,530
525	001-7035-200.0213	Rubbish Removal	\$ 4,100	\$	3,500	\$ 3,500	\$ 4,664	\$ 3,917
526	001-7035-200.0215	Water and Sewer	\$ 4,900	\$	5,048	\$ 3,950	\$ 4,880	\$ 3,999
527	001-7035-320.0727	Building and Grounds Maintenance	\$ 30,000	\$	30,000	\$ 30,000	\$ 71,187	\$ 50,381
528	001-7035-330.0834	Fuel (Diesel - Standby Generator)	\$ 1,220	\$	1,219	\$ 650	\$ 633	\$ 1,238
529	001-7035-330.0836	Propane	\$ 22,475	\$	30,430	\$ 26,128	\$ 27,106	\$ 27,240
530	001-7035-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 750	\$	552	\$ 575	\$ 818	\$ 680
531	001-7035-340.0943	Footwear	\$ 100	\$	100	\$ 100	\$ 85	\$ 83
532	001-7035-340.0944	Vision	\$ 95	\$	95	\$ 95	\$ 95	\$ 103
533	001-7035-350.1049	Custodial Supplies	\$ 3,000	\$	3,000	\$ 5,000	\$ 4,017	\$ 2,654

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
534	001-7035-370.1380	COVID Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
535	001-9020-110.0151	Health Insurance	\$ 11,802	\$ 10,873	\$ 10,368	\$ -	\$ -	\$ -
536	001-9020-110.0152	Life Insurance	\$ 585	\$ 564	\$ 548	\$ -	\$ -	\$ -
537	001-9020-110.0153	Dental Insurance	\$ 445	\$ 445	\$ 436	\$ -	\$ -	\$ -
538	001-9030-110.0154	Pension	\$ 3,363	\$ 2,724	\$ 5,562	\$ -	\$ -	\$ -
539	Sub Total		\$ 168,546	\$ 173,742	\$ 177,907	\$ 182,762	\$ 160,805	
540			-2.99%	-2.34%		13.65%		

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
541	(7050) BCS: RECREATION DEPARTMENT							
542	001-7050-100.0110	Base Salary, incl Long.(1 FTE)	\$ 82,876	\$ 76,928	\$ 70,657	\$ 76,983	\$ 72,976	
543	001-7050-100.0140	Skate Guards & Cashiers	\$ 1,440	\$ 3,000	\$ 3,000	\$ 1,351	\$ 1,528	
544	001-7050-100.0141	Pool (Summer Camp) Personnel	\$ 26,817	\$ 26,750	\$ 26,750	\$ 26,817	\$ 19,583	
545	001-7050-110.0150	FICA	\$ 8,502	\$ 8,161	\$ 7,681	\$ 7,440	\$ 6,707	
546	001-7050-130.0180	Training and Development	\$ 1,050	\$ 1,500	\$ 750	\$ 405	\$ 525	
547	001-7050-130.0182	Travel and Meals	\$ 100	\$ 300	\$ 300	\$ 85	\$ 168	
548	001-7050-200.0211	Pool Electricity	\$ 3,000	above in facilities	above in facilities	above in facilities	above in facilities	
549	001-7050-200.0215	Pool Water & Sewer	\$ 5,500	above in facilities	above in facilities	above in facilities	above in facilities	
550	001-7050-220.0413	Dues and Membership Fees	\$ 400	\$ 400	\$ 400	\$ 280	\$ 310	
551	001-7050-310.0617	Pool Equipment	\$ 600	\$ 1,200	\$ 1,200	\$ 246	\$ 80	
552	001-7050-320.0721	Playground Maint.			\$ -	\$ 2,150	\$ -	
553	001-7050-320.0725	Tennis Court Equip.	\$ 300	\$ 300	\$ 500	\$ 526	\$ 889	
554	001-7050-320.0730	Pool Building Maintenance	\$ 4,500	above in facilities	above in facilities	above in facilities	above in facilities	
555	001-7050-340.0944	Vision	\$ 190	\$ 190	\$ 190	\$ 180	\$ -	
556	001-7050-350.1059	Recreation Supplies	\$ 2,000	\$ 2,250	\$ 2,000	\$ 1,298	\$ 1,328	
557	001-7050-350.1060	Recreation Programs	\$ 4,100	\$ 500	\$ 2,500	\$ 1,211	\$ 695	
558	001-9020-110.0151	Health Insurance	\$ 21,804	\$ 19,945	\$ 18,936	\$ -	\$ -	
559	001-9020-110.0152	Life Insurance	\$ 583	\$ 564	\$ 548	\$ -	\$ -	
560	001-9020-110.0153	Dental Insurance	\$ 445	\$ 445	\$ 432	\$ -	\$ -	
561	001-9030-110.0154	Pension	\$ 11,085	\$ 9,716	\$ 8,748	\$ -	\$ -	
562	Sub Total		\$ 175,291	\$ 152,149	\$ 144,592	\$ 118,971	\$ 104,789	
563			15.21%	5.23%		13.53%		
564	(7060) SOLID WASTE MGMT.							
565	001-7060-200.0216	East Montpelier Property Tax (Sold in F	\$ -	\$ -	\$ -	\$ -	\$ -	
566	001-7060-220.0418	CVSWD Assessment	\$ 8,746	\$ 8,784	\$ 8,491	\$ 8,491	\$ 8,528	
567	Sub Total		\$ 8,746	\$ 8,784	\$ 8,491	\$ 8,491	\$ 8,528	
568			-0.43%	3.45%		-0.43%		
569	(8020) ENGINEERING							
570	001-8020-100.0110	Base Salary , Longevity (3 FTE)	\$ 313,484	\$ 229,203	\$ 210,840	\$ 207,385	\$ 221,444	
571	001-8020-100.XXXX	Asst. DPW Director (TOTAL Comp allow	\$ -	\$ 123,130	\$ 101,495	\$ -	\$ -	
572	001-8020-100.0112	Overtime	\$ -	\$ 375	\$ 12,500	\$ 8,274	\$ 19,319	
573	001-8020-110.0150	FICA	\$ 23,982	\$ 24,326	\$ 22,441	\$ 16,297	\$ 17,625	
	001-8020-120.0173	Professional Services				\$ 494		
574	001-8020-130.0180	Training/Development	\$ -	\$ 3,309	\$ 3,500	\$ -	\$ 4,977	
575	001-8020-130.0182	Travel/Meals/Mileage	\$ 100	\$ 200	\$ 700	\$ 48	\$ 335	
576	001-8020-210.0312	Office Machine Maintenance	\$ 500	\$ 500	\$ 500	\$ 114	\$ 299	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
577	001-8020-310.0615	Engineering Equipment/Licensing (GPS	\$ 3,600	\$	4,500	\$ 4,500	\$ 219	\$ -
578	001-8020-320.0720	Director POV Mileage Reimbursement	\$ -	\$	1,700	\$ 1,600	\$ 1,073	\$ 1,647
579	001-8020-320.0724	Radio Maintenance	\$ 250	\$	250	\$ 750	\$ 629	\$ 441
580	001-8020-340.0940	Clothing	\$ 500	\$	500	\$ 500	\$ -	\$ 387
581	001-8020-340.0941	Equipment - Safety					\$ -	\$ 39
582	001-8020-340.0943	Footwear	\$ 500	\$	645	\$ 430	\$ 190	\$ 664
583	001-8020-340.0944	Vision	\$ 740	\$	740	\$ 565	\$ -	\$ 565
584	001-8020-370.1380	COVID Materials	\$ -	\$	-	\$ -	\$ -	\$ -
585	001-9020-110.0151	Health Insurance	\$ 75,763	\$	30,818	\$ 29,304	\$ -	\$ -
586	001-9020-110.0152	Life Insurance	\$ 2,335	\$	1,693	\$ 1,643	\$ -	\$ -
587	001-9020-110.0153	Dental Insurance	\$ 1,787	\$	1,343	\$ 1,303	\$ -	\$ -
588	001-9030-110.0154	Pension	\$ 29,348	\$	20,727	\$ 18,668	\$ -	\$ -
589	Sub Total		\$ 452,889	\$	443,960	\$ 411,239	\$ 234,723	\$ 267,741
590			2.01%		7.96%		-12.33%	
591	(8030) PLANNING, PERMITTING, & ZONING							
592	001-8030-100.0110	Base Salary , Longevity (2.0 FTE)	\$ 144,070	\$	131,600	\$ 120,010	\$ 97,981	\$ 92,757
593	001-8030-100.xxxx	JR. PLANNER (TOTAL Comp allowance i	\$ -	\$	87,275	\$ 73,081	\$ -	\$ -
594	001-8030-100.0112	Overtime Allowance	\$ 1,000	\$	1,000	\$ 1,000	\$ -	\$ -
595	001-8030-100.0115	Professional Services/Consultant Allow	\$ 14,061	\$	14,061	\$ 10,000	\$ -	\$ -
596	001-8030-110.0150	FICA	\$ 11,098	\$	14,360	\$ 13,076	\$ 7,057	\$ 6,670
597	001-8030-120.0173	Grants Match (Allowance)	\$ 20,000	\$	2,500	\$ 15,000	\$ -	\$ -
598	001-8030-130.0180	Training and Development	\$ 500	\$	500	\$ 1,500	\$ 68	\$ 198
599	001-8030-130.0182	Travel and Meals	\$ -	\$	150	\$ 250	\$ -	\$ -
600	001-8030-220.0413	Dues and Membership Fees	\$ 100	\$	150	\$ 250	\$ 80	\$ 80
601	001-8030-340.0944	Vision	\$ 380	\$	380	\$ 380	\$ 743	\$ -
602	001-8030-440.1240	Computer Software (CAI)	\$ 7,800	\$	7,800	\$ 7,500	\$ 6,670	\$ 6,095
603	001-9020-110.0151	Health Insurance	\$ 33,605	\$	39,890	\$ 37,872	\$ -	\$ -
604	001-9020-110.0152	Life Insurance	\$ 1,167	\$	1,128	\$ 1,096	\$ -	\$ -
605	001-9020-110.0153	Dental Insurance	\$ 890	\$	890	\$ 864	\$ -	\$ -
606	001-9030-110.0154	Pension	\$ 10,085	\$	8,883	\$ 7,805	\$ -	\$ -
607	Sub Total		\$ 244,756	\$	310,567	\$ 289,683	\$ 112,598	\$ 105,801
608			-21.19%		7.21%		6.42%	
609	(8035) COMMUNITY DEVELOPMENT							
610	001-8035-120.0172	Barre Partnership	\$ 70,000	\$	70,000	\$ 67,626	\$ 67,626	\$ 66,300
611	001-8035-120.0175	Barre Area Development	\$ 60,853	\$	60,853	\$ 52,779	\$ 52,779	\$ 51,744
612	001-8035-120.017X	Green Mountain Transit	\$ 38,401					
613	001-8035-320.0727	Main Street Maintenance	\$ 1,200	\$	1,200	\$ 1,200	\$ 1,096	\$ -

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22				
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited				
614	Sub Total		\$	170,454	\$	132,053	\$	121,605	\$	121,501	\$	118,044
615				29.08%		8.59%				2.93%		
616	(8040) PARKS AND TREES											
617	001-8040-200.0210	Electricity: Currier Park, Dente Park	\$	900	\$	900	\$	900	\$	798	\$	771
618	001-8040-320.0725	Tree removal	\$	-	\$	12,500	\$	15,000	\$	9,295	\$	17,785
619	Sub Total		\$	900	\$	13,400	\$	15,900	\$	10,093	\$	18,556
620				-93.28%		-15.72%				-45.61%		
621	(8050) STREET DEPARTMENT											
622	001-8050-100.0101	Base Salary , Longevity (13.6 FTE)	\$	687,276	\$	681,650	\$	693,930	\$	565,184	\$	262,700
623	001-8050-100.0102	Personnel/ Charge Job									\$	10,281
624	001-8050-100.0103	Personnel Services -NSC									\$	30,988
625	001-8050-100.0104	Personnel Services -SW									\$	32,603
626	001-8050-100.0105	Personnel Services -SNO									\$	14,508
627	001-8050-100.0106	Personnel Services -SS									\$	31,195
628	001-8050-100.0108	Personnel Services -VEH MAINT									\$	26,391
629	001-8050-100.0109	Personnel Services -Sno EQ									\$	33,832
630	001-8050-100.0111	Payroll Reimbursement									\$	(203)
631	001-8050-100.0113	Personnel Svc - Patch PH									\$	30,635
632	001-8050-100.0114	Personnel Svc - SWP STS									\$	8,051
633	001-8050-100.0116	Lawn Waste -Spring/ Fall Collections									\$	1,063
634	001-8050-100.XXXX	Bulk Waste & Tire Collection Days OT	\$	-	\$	-	\$	1,750	\$	-	\$	-
635	001-8050-100.0117	Personnel Svc - Sand/ Salt STS									\$	17,949
636	001-8050-100.0118	Personnel Svc - SN PL P Lots									\$	9,265
637	001-8050-100.0119	Personnel Svc - Sno PU STS									\$	14,103
638	001-8050-100.0120	Personnel Svc - Sno PI STS OT									\$	10,314
639	001-8050-100.0121	Personnel Svc - Sand /Salt STS OT									\$	6,792
640	001-8050-100.0122	Personnel Svc - Sno PI P Lots OT									\$	1,187
641	001-8050-100.0123	Personnel Svc - Sno PU STS OT									\$	6,371
642	001-8050-100.0124	Personnel Svc - Equip Maint									\$	16,913
643	001-8050-100.0125	Personnel Svc - Sweep SW									\$	7,995
644	001-8050-100.0131	Overtime	\$	41,165	\$	59,062	\$	-	\$	39,935	\$	44,391
645	001-8050-110.0150	FICA	\$	55,726	\$	56,664	\$	53,220	\$	45,154	\$	45,547
646	001-8050-110.0162	Claims/Deductibles	\$	2,000	\$	2,000	\$	2,000	\$	1,619	\$	428
647	001-8050-120.0171	Consulting Services	\$	3,000	\$	3,000	\$	5,000	\$	2,633	\$	833
648	001-8050-120.0172	Storm Water Permits (Fees Only)	\$	4,500	\$	8,347	\$	7,500	\$	4,130	\$	5,051
649	001-8050-130.0180	Training and Development (CDL Trainir	\$	4,500	\$	4,500	\$	4,500	\$	4,276	\$	10,119
650	001-8050-130.0182	Travel and Meals	\$	-	\$	250	\$	250	\$	2	\$	-

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
651	001-8050-200.0210	Electricity	\$ 9,500	\$ 9,500	\$ 10,000	\$ 8,948	\$ 9,382	
652	001-8050-200.0213	Rubbish Removal	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,402	\$ 3,502	
653	001-8050-210.0320	Equipment Rental - Snow (10 w Dump)	\$ 5,000	\$ 5,000	\$ 1,500	\$ 1,850	\$ 9,952	
654	001-8050-210.0323	Equipment Rental - Streets (Excavators)	\$ 3,000	\$ 2,500	\$ 7,500	\$ 3,853	\$ -	
655	001-8050-230.0530	Vehicles Damage	\$ 1,000	\$ 2,000	\$ 2,000	\$ -	\$ 1,000	
656	001-8050-230.0531	Plow Damage	\$ 1,500	\$ 2,500	\$ 2,500	\$ 1,171	\$ 315	
657	001-8050-310.0620	Barricades, Lights - STS	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 145	
658	001-8050-310.0622	Culverts - SS	\$ 2,000	\$ 3,862	\$ 3,500	\$ -	\$ -	
659	001-8050-310.0626	Guardrails	\$ 5,000	\$ 6,000	\$ 5,000	\$ 5,380	\$ 2,209	
660	001-8050-310.0628	Pre-Cast Catch Basin's & Grates - SS	\$ 5,000	\$ 10,000	\$ 10,000	\$ -	\$ -	
661	001-8050-320.0724	Radio	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,371	\$ 441	
662	001-8050-320.0727	Building and Grounds	\$ 12,000	\$ 7,500	\$ 7,500	\$ 13,046	\$ 12,716	
663	001-8050-320.0740	Equipment Maintenance- STS	\$ 30,000	\$ 30,000	\$ 40,000	\$ 40,157	\$ 22,116	
664	001-8050-320.0742	Snow Equipment Maintenance	\$ 25,000	\$ 15,000	\$ 15,000	\$ 43,206	\$ 17,660	
665	001-8050-320.0743	Truck -Maintenance STS	\$ 73,500	\$ 73,500	\$ 73,500	\$ 95,583	\$ 77,728	
666	001-8050-320.0745	Bridge & Railing Repairs	\$ -	\$ 3,000	\$ -	\$ -	\$ -	
667	001-8050-320.0746	Street Painting	\$ 9,000	\$ 9,000	\$ 7,500	\$ 6,198	\$ 15,228	
668	001-8050-320.0747	Yard Waste Semi Annual Collection Prg	\$ -	\$ 2,200	\$ 2,200	\$ 100	\$ 2,318	
669	001-8050-320.0748	Roadside Mowing	\$ 5,000	\$ 6,000	\$ 6,000	\$ -	\$ -	
670	001-8050-320.0749	Tire Disposal Event (non-grant expense)	\$ -	\$ 5,000	\$ 5,000	\$ 3,589	\$ 2,422	
671	001-8050-320.0750	Bulk Waste Removal - Disposal Fees	\$ -	\$ 10,000	\$ 17,500	\$ 4,002	\$ 661	
672	001-8050-330.0828	Fuel Oil - Garage & Barricade Rm	\$ 28,534	\$ 28,534	\$ 21,632	\$ 26,080	\$ 19,203	
673	001-8050-330.0834	Fuel Reimbursement	-	-	-	(104,683.49)	(99,111)	
674	001-8050-330.0835	Vehicle Fuel	\$ 75,164	\$ 75,164	\$ 74,500	\$ 193,390	\$ 131,110	
675	001-8050-330.0836	Propane for Hot Box	\$ 500	\$ 250	\$ 250	\$ 987	\$ -	
676	001-8050-330.0837	Vehicle Grease and Oil	\$ 2,500	\$ 4,000	\$ 4,000	\$ 1,080	\$ 3,328	
677	001-8050-340.0940	Clothing (Uniform/ Cleaning Service)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 16,263	\$ 13,076	
678	001-8050-340.0941	Safety Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,897	\$ 2,050	
679	001-8050-340.0942	Physical Exams	\$ -	\$ 540	\$ 540	\$ -	\$ -	
680	001-8050-340.0943	Footwear	\$ 2,720	\$ 2,720	\$ 2,720	\$ 2,875	\$ 1,392	
681	001-8050-340.0944	Vision	\$ 800	\$ 2,700	\$ 2,700	\$ 225	\$ 189	
682	001-8050-350.1060	Small Tools	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,935	\$ 1,269	
683	001-8050-350.1061	Supplies Garage	\$ 15,000	\$ 15,000	\$ 15,000	\$ 25,220	\$ 17,418	
684	001-8050-350.1062	Supplies SW	\$ 17,000	\$ 13,500	\$ 15,000	\$ 5,496	\$ 17,208	
685	001-8050-350.1063	Supplies New SW Construction/Rehab	\$ -	\$ 3,000	\$ 3,000	\$ 165	\$ 11,543	
686	001-8050-350.1064	Supplies SS	\$ 18,722	\$ 12,000	\$ 12,000	\$ 17,695	\$ 19,748	
687	001-8050-350.1065	Supplies STS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 4,162	\$ 12,799	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	FY 24 Approved	Approved	Unaudited	Audited
688	001-8050-350.1066	SNO - Snow (Chains, plow blades, etc.)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 34	\$ -	
689	001-8050-360.1171	Asphalt- SW repairs	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 1,584	
690	001-8050-360.1172	Bituminous Hot Mix - Streets	\$ 12,500	\$ 12,500	\$ 12,500	\$ 13,603	\$ 11,351	
691	001-8050-360.1173	Bituminous Hot Mix - Surface Sewers	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,163	\$ 691	
692	001-8050-360.1174	Chloride - SNO	\$ -	\$ 250	\$ -	\$ -	\$ -	
693	001-8050-360.1175	Concrete - SW repairs (small <25ft)	\$ -	\$ 3,500	\$ 2,500	\$ 1,540	\$ 3,570	
694	001-8050-360.1177	Gravel - STS	\$ -	\$ 500	\$ 500	\$ -	\$ -	
695	001-8050-360.1181	Kold Patch - STS (pothole repairs)	\$ 6,200	\$ 5,000	\$ 5,000	\$ 5,721	\$ 6,595	
696	001-8050-360.1184	Salt - Sno	\$ 160,000	\$ 170,000	\$ 180,000	\$ 140,185	\$ 116,541	
697	001-8050-360.1187	SNO - Snow (Streets) Sand	\$ 13,000	\$ 3,000	\$ 5,000	\$ 13,303	\$ 1,588	
698	001-8050-360.1188	SS - Surface Sewers (Gravel Backfill)	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	
699	001-8050-360.1189	Street & Parking Signs	\$ 10,000	\$ 5,000	\$ 5,000	\$ 8,560	\$ 14,272	
700	001-8050-360.1190	Salt Reimbursement	\$ -	\$ -	\$ -	\$ (2,940)	\$ (4,047)	
701	001-8050-360.1191	Street Light Maint. (Bulbs-not signals)	\$ -	\$ 250	\$ 250	\$ 2,062	\$ (6,090)	
702	001-8050-360.1195	State AOT Projects	\$ 1,000			\$ 334		
703	001-8050-440.1240	Computer Software	\$ 2,500	\$ 4,500	\$ 4,100	\$ 3,517	\$ 1,833	
704	001-9020-110.0151	Health Insurance	\$ 219,595	\$ 165,051	\$ 189,548	\$ -	\$ -	
705	001-9020-110.0152	Life Insurance	\$ 7,930	\$ 6,545	\$ 7,450	\$ -	\$ -	
706	001-9020-110.0153	Dental Insurance	\$ 5,500	\$ 4,699	\$ 5,348	\$ -	\$ -	
707	001-9030-110.0154	Pension	\$ 67,285	\$ 56,048	\$ 54,700	\$ -	\$ -	
708	Sub Total		\$ 1,687,617	\$ 1,651,787	\$ 1,648,088	\$ 1,279,654	\$ 1,156,208	
709			2.17%	0.22%		10.68%		

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
710	(8500)	BCS: CEMETERIES & PARKS DEPARTMENT						
711	001-8500-100.0101	Salaries, Wages and Benefits: (1 FTE)	\$ 69,292	\$	\$ 65,723	\$ 62,634	\$ -	\$ 15
712	001-8500-100.0102	Seasonal Staff	\$ 27,500	\$	\$ 60,000	\$ 50,000	\$ -	\$ -
713	001-8500-100.0103	Overtime Allowance	\$ 500	\$	\$ 1,000	\$ 1,000	\$ 1,110	\$ 2,132
714	001-8500-100.0109	Personnel SVE - Equip Maint	\$ -	\$	\$ -	\$ -	\$ -	\$ 235
715	001-8500-100.0110	Personnel SVE - Parks	\$ -	\$	\$ -	\$ -	\$ 3,590	\$ 3,505
716	001-8500-100.0116	Personnel SVE - Elmwood	\$ -	\$	\$ -	\$ -	\$ 4,347	\$ 3,807
717	001-8500-100.0117	Personnel SVE - Hope	\$ -	\$	\$ -	\$ -	\$ 52,432	\$ 48,420
718	001-8500-100.0118	Personnel SVE - St. Monica	\$ -	\$	\$ -	\$ -	\$ 3,944	\$ 3,985
719	001-8500-100.0120	PT Per Sve - Parks	\$ -	\$	\$ -	\$ -	\$ 140	\$ 14
720	001-8500-100.0121	PT Per Sve - Elmwood	\$ -	\$	\$ -	\$ -	\$ 16,509	\$ 13,112
721	001-8500-100.0122	PT Per Sve - Hope	\$ -	\$	\$ -	\$ -	\$ 54,769	\$ 32,180
722	001-8500-100.0123	PT Per Sve - St. Monica	\$ -	\$	\$ -	\$ -	\$ 3,050	\$ 2,059
723	001-8500-110.0150	FICA	\$ 7,443	\$	\$ 9,694	\$ 8,693	\$ 10,702	\$ 8,374
724	001-8500-130.0180	Training and Development	\$ -	\$	\$ -	\$ -	\$ -	\$ -
725	001-8500-130.0182	Travel and Meals	\$ -	\$	\$ 100	\$ 100	\$ -	\$ -
726	001-8500-200.0221	Electricity (Office)	\$ 500	\$	\$ 600	\$ 600	\$ 640	\$ 603
727	001-8500-220.0425	Veterans Flags	\$ -	\$	\$ 2,434	\$ 2,560	\$ 2,464	\$ -
728	001-8500-320.0720	Dump Trk/Backhoe Maint Exps (No Lbr	\$ 1,200	\$	\$ 1,200	\$ 1,200	\$ 2,213	\$ 1,429
729	001-8500-320.0727	Building Maintenance (Hope)	\$ 1,500	\$	\$ 1,500	\$ 1,500	\$ 1,986	\$ 2,121
730	001-8500-320.0729	Mausoleum Maintenance	\$ 1,500	\$	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
731	001-8500-320.0730	Building & Grounds Maint (Elmwood)	\$ 2,500	\$	\$ 2,500	\$ 2,500	\$ 5,444	\$ 1,577
732	001-8500-320.0731	Contracted Services	\$ -	\$	\$ -	\$ -	\$ 400	\$ 350
733	001-8500-320.0732	Grounds Maintenance (Hope)	\$ 4,000	\$	\$ 5,000	\$ 5,000	\$ 2,039	\$ 6,445
734	001-8500-320.0733	Building & Grounds Maint (St. Monica)	\$ 1,500	\$	\$ 1,500	\$ 1,000	\$ 147	\$ 2,763
735	001-8500-320.0735	Dufresne Lot Expenses (Water, Taxes)	\$ 1,200	\$	\$ 1,750	\$ 1,750	\$ 1,181	\$ 1,145
736	001-8500-320.0740	Small Equipment Maint Exps (No Labor	\$ 2,000	\$	\$ 4,000	\$ 2,000	\$ 4,821	\$ 4,094
737	001-8500-320.0828	Fuel oil/Propane: Office	\$ 1,147	\$	\$ 1,147	\$ 500	\$ 1,348	\$ 827
738	001-8500-330.0835	Fuel (Vehicle, Backhoe, Mowers)	\$ 7,762	\$	\$ 7,762	\$ 3,750	\$ 6,411	\$ 5,989
739	001-8500-340.0940	Clothing (Uniform/Dry Cleaning Service	\$ 1,000	\$	\$ 1,000	\$ 1,000	\$ 1,524	\$ 1,214
740	001-8500-340.0941	Equipment -Safety	\$ 200	\$	\$ 200	\$ 200	\$ 108	\$ -
741	001-8500-340.0943	Footwear	\$ 200	\$	\$ 200	\$ 200	\$ -	\$ 460
742	001-8500-340.0944	Vision	\$ 190	\$	\$ 190	\$ 190	\$ -	\$ -
743	001-8500-350.1060	Small Tools (Trimmers/Mowers)	\$ -	\$	\$ 500	\$ 500	\$ 18	\$ 12
744	001-8500-360.1195	Trust Fund Cemetery Flowers	\$ 5,000	\$	\$ 5,500	\$ 5,500	\$ 4,710	\$ 5,421
745	001-8500-360.1196	Foundations (Monuments)	\$ 5,000	\$	\$ 3,000	\$ 3,000	\$ 5,129	\$ 3,749
746	001-8500-470.1270	Machines/Equipment (Annual Mower	\$ -	\$	\$ -	\$ 5,000	\$ 1,497	\$ 6,305

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
747	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -
748	001-9020-110.0152	Life Insurance	\$ 583	\$ 564	\$ 564	\$ 548	\$ -	\$ -
749	001-9020-110.0153	Dental Insurance	\$ 404	\$ 404	\$ 404	\$ 393	\$ -	\$ -
750	001-9030-110.0154	Pension	\$ 9,268	\$ 8,611	\$ 8,611	\$ 7,754	\$ -	\$ -
751	Sub Total		\$ 151,389	\$ 187,579	\$ 187,579	\$ 173,572	\$ 194,171	\$ 162,341
752	(9015) TRANSFERS TO		-19.29%	8.07%			19.6%	
753	001-9015-350.3500	Transfer to Capital Improve					\$ 233,139	
754	Sub Total		\$ -	\$ -	\$ -	\$ -	\$ 233,139	\$ -
755							#DIV/0!	
756	(9020) EMPLOYEE BENEFITS							
757	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ 955,164	\$ 904,712
758	001-9020-110.0152	Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ 40,040	\$ 41,571
759	001-9020-110.0153	Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ 31,038	\$ 31,873
760	001-9030-110.0154	BC/BS Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
761	001-9020-110.0160	Emp Premium Payments	\$ -	\$ -	\$ -	\$ -	\$ 93,043	\$ 112,984
762	Sub Total		\$ -	\$ -	\$ -	\$ -	\$ 1,119,285	\$ 1,091,141
763							2.6%	
764	(9030) CITY PENSION PLAN							
765	001-9030-110.0154	Pension Plan	\$ -	\$ -	\$ -	\$ -	\$ 509,353	\$ 499,187
766	001-9030-110.0156	Pension Plan Consultant (9030)	\$ 3,000	\$ 6,500	\$ 6,500	\$ 3,000	\$ 2,420	\$ 6,470
767	Sub Total		\$ 3,000	\$ 6,500	\$ 6,500	\$ 3,000	\$ 511,773	\$ 505,657
768			-53.85%	116.67%			1.2%	
769	(9050) DEBT SERVICE PRINCIPLE							
770	001-9050-230.0511	Auditorium (paid in full 12/2021)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
771	001-9050-230.0513	Granite Museum (paid in full 9/2021)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,191
772	001-9050-230.0522	City Hall Roof (Ends FY30)	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250
773	001-9050-230.0526	Public Safety Building (Ends FY27)	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
774	001-9050-230.0529	2013 HME Fire Truck - Eng #2 (paid in f	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,937
775	001-9050-230.0530	Big Dig \$1.75 M Bond. GF Portion (End:	\$ 36,431	\$ 36,431	\$ 36,431	\$ 36,431	\$ 36,431	\$ 38,571
776	001-9050-230.0534	2017 Tower Truck (Ends FY37)	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500
777	001-9050-230.0535	2015 Gunners Brook Flood Mitigation I	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
778	001-9050-230.0536	TNT Bldg. Purchase	\$ -	\$ -	\$ -	\$ 15,000	\$ 149,154	\$ 15,000
779	001-9050-230.0537	\$1.15M Infrastructure/Equipment - 20	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000
780	001-9050-230.0538	Municipal Pool Refurbishment - 2018 E	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
781	001-9050-230.0539	\$560k Capital Requirements - 2019 Boi	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000
782	001-9070-230.0540	\$2.5m Capital Requirements GF Portio	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358
783	001-9070-230.0541	\$1.7m Capital Requirements - GF Porti	\$ 76,325	\$ 76,325	\$ 76,325	\$ 68,540	\$ 76,325	\$ -

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
784	Sub Total		\$ 585,864	\$ 585,864	\$ 593,079	\$ 735,018	\$ 624,808	
785			0.00%	-1.22%		17.6%		
786	(9060) INSURANCE							
787	001-9060-110.0159	Workers Compensation (9060)	\$ 524,020	\$ 510,620	\$ 581,221	\$ 455,199	\$ 495,163	
788	001-9060-110.0162	Property & Casualty (9060)	\$ 339,050	\$ 262,240	\$ 210,000	\$ 239,633	\$ 208,135	
789	Sub Total		\$ 863,070	\$ 772,860	\$ 791,221	\$ 694,832	\$ 703,298	
790			11.67%	-2.32%		-1.2%		
791	(9070) DEBT SERVICE INTEREST							
792	001-9070-230.0511	Auditorium (paid in full 12/2021)	\$ -	\$ -	\$ -	\$ -	\$ 135	
793	001-9070-230.0512	Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	
794	001-9070-230.0513	Granite Museum (paid in full 9/2021)	\$ -	\$ -	\$ -	\$ -	\$ 97	
795	001-9070-230.0514	Library (Neg. Interest until FY29)	\$ (1,460)	\$ (1,201)	\$ (968)	\$ (968)	\$ (1,233)	
796	001-9070-230.0518	TAN Note	\$ -	\$ -	\$ -	\$ -	\$ -	
797	001-9070-230.0522	City Hall Roof (Ends FY30)	\$ 782	\$ 995	\$ 1,280	\$ 1,066	\$ 1,209	
798	001-9070-230.0526	Public Safety Building (Ends FY27)	\$ 15,170	\$ 23,634	\$ 32,565	\$ 32,565	\$ 40,962	
799	001-9070-230.0529	2013 HME Fire Truck - Eng #2 (paid in f	\$ -	\$ -	\$ -	\$ -	\$ 1,615	
800	001-9070-230.0530	Big Dig \$1.75 M Bond. GF Portion (End:	\$ 11,958	\$ 13,386	\$ 14,757	\$ 14,757	\$ 16,106	
801	001-9070-230.0534	Tower Truck (Ends FY37)	\$ 13,406	\$ 14,440	\$ 15,500	\$ 15,693	\$ 16,107	
802	001-9070-230.0535	2015 Gunners Brook Flood Mitigation I	\$ 11,760	\$ 12,600	\$ 13,440	\$ 13,449	\$ 14,284	
803	001-9070-230.0536	TNT Bldg. Purchase	\$ -	\$ -	\$ 550	\$ 136	\$ 369	
804	001-9070-230.0537	\$1.15M Infrastructure/Equipment (En	\$ 15,381	\$ 18,026	\$ 20,516	\$ 20,516	\$ 22,862	
805	001-9070-230.0538	Municipal Pool (Ends FY39)	\$ 18,257	\$ 19,085	\$ 19,865	\$ 19,865	\$ 20,599	
806	001-9070-230.0539	\$560k Capital Requirements - 2019 Boi	\$ 6,261	\$ 7,078	\$ 7,868	\$ 7,868	\$ 8,641	
807	001-9070-230.0540	\$2.5m Capital Requirements - GF Porti	\$ 4,000	\$ 4,078	\$ 4,154	\$ 4,134	\$ 4,208	
808	001-9070-230.0541	\$1.7m Capital Requirements - GF Porti	\$ 27,946	\$ 28,426	\$ 25,902	\$ 28,812	\$ 35,988	
809	Sub Total		\$ 123,461	\$ 140,549	\$ 155,429	\$ 157,894	\$ 181,948	
810			-12.16%	-9.57%		-13.2%		
811	(9100) UNEMPLOYMENT INSURANCE							
812	001-9100-110.0158	Unemployment (9100)	\$ 15,700	\$ 24,600	\$ 27,500	\$ 23,192	\$ 18,505	
813	Sub Total		\$ 15,700	\$ 24,600	\$ 27,500	\$ 23,192	\$ 18,505	
814			-36.18%	-10.55%		25.3%		
815	(9110) MISC TAX LEVIED							
816	001-9110-220.0422	Washington County Tax (9110)	\$ 43,569	\$ 43,569	\$ 40,419	\$ 40,419	\$ 41,117	
817	001-9110-220.0425	Voter Approved Assistance (9110)	\$ 111,200	\$ 149,601	\$ 149,601	\$ 149,611	\$ 149,601	
818	001-9110-220.0427	CVPSA	\$ -	\$ -	\$ 15,900	\$ 15,900	\$ -	
819	Sub Total		\$ 154,769	\$ 193,170	\$ 205,920	\$ 205,930	\$ 190,718	
820			-19.88%	-6.19%		8.0%		

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No	Account Description	FY 24 FOR THE YEAR ENDING JUNE 30, 2024			FY 23	FY 23	FY 22
			FY 25	Template	Approved	Approved	Unaudited	Audited
821	(9120) SPECIAL PROJECTS							
822	001-9110-220.0150	Special Projects - FICA	\$ 2,907	\$	2,323	\$ 2,192	\$ 2,554	\$ 1,904
823	001-9110-220.1901	Special Projects - Custodial	\$ 9,500	\$	8,360	\$ 6,650	\$ 6,466	\$ 4,606
824	001-9110-220.1902	Special Projects - Fire	\$ 8,500	\$	7,000	\$ 7,000	\$ 7,661	\$ 6,095
825	001-9110-220.1903	Special Projects - Police	\$ 20,000	\$	15,000	\$ 15,000	\$ 20,130	\$ 15,734
826	Sub Total		\$ 40,907	\$	32,682	\$ 30,842	\$ 36,811	\$ 28,339
827					5.97%		29.9%	
828	(9130) MISC ACCOUNTS							
829	001-9130-360.1201	VGM - South Parking Lot Lease	\$ 18,300	\$	17,500	\$ 16,444	\$ 16,842	\$ 15,977
830	001-9130-360.1203	Barre City Energy Committee	\$ -	\$	500	\$ 500	\$ -	\$ 1,000
831	001-9130-360.1204	Heritage Festival Pers Svc				\$ -	\$ 4,160	
832	001-9130-360.1205	Heritage Festival Expenses				\$ -	\$ 1,098	
833	001-9130-360.1206	BADC Program Ballot Item	\$ -	\$	20,482	\$ -	\$ -	\$ -
834	001-9130-360.1207	City Committee Funding	\$ -	\$	1,000	\$ 2,500	\$ 333	\$ -
835	001-9130-360.1208	Front Porch Forum Support	\$ 250	\$	250	\$ 250	\$ 250	\$ -
836	001-9130-360.xxxx	Welcome & Warming Center Support	\$ 6,000	\$	6,000	arpa \$ -	\$ -	arpa
837	001-9130-360.1326	Bank Analysis Fees & Misc Expenses	\$ 3,000	\$	5,000	\$ 5,000	\$ 2,760	\$ 8,751
838	001-9130-360.1371	BCJC Stipend	\$ 7,577	\$	7,355	\$ 7,140	\$ 7,140	\$ 7,000
839	001-9130-360.1380	Semp VCF Trust Income Assignment	\$ 62,400	\$	50,000	\$ 50,000	\$ 62,197	\$ 62,609
	001-9130-360.1383	Wellness Initiatives					\$ 506	
840	001-9130-360.1381	VT Youth Conservation Corps	\$ -	\$	-	\$ -	\$ -	\$ 7,675
841	001-9130-370.1380	COVID-19 Materials	\$ -	\$	-	\$ -	\$ -	\$ -
842	001-9130-370.1381	COVID-19 Payroll	\$ -	\$	-	\$ -	\$ -	\$ -
843	001-9130-370.1382	COVID-19 FICA	\$ -	\$	-	\$ -	\$ -	\$ -
844	001-9130-370.1383	COVID-19 Hazard Pay	\$ -	\$	-	\$ -	\$ -	\$ -
845	001-9130-370.1384	COVID-19 SoV Vaccination Pay	\$ -	\$	-	\$ -	\$ -	\$ 4,080
846	001-9130-370.1385	SoV BGS Contract Hotel Detail	\$ -	\$	-	\$ -	\$ -	\$ -
847	FEMA Match		\$ 100,000	\$	-	\$ -	\$ -	\$ -
848	Restoring Cuts		\$ 478,766	\$	-	\$ -	\$ -	\$ -
849	ARPA ALLOCATION		\$ -	\$	-	\$ (100,000)	\$ -	\$ -
850	BUDGET SUBSIDY FROM FUND BALANCE		\$ -	\$	-	\$ (50,000)	\$ -	\$ -
851	Sub Total		\$ 676,293	\$	108,087	\$ (68,166)	\$ 95,286	\$ 107,091
852					-25.69%		158.56%	-11.0%
853								
854	EXPENSES TOTAL		\$ 15,012,207	\$	13,761,825	\$ 13,194,159	\$ 13,281,269	\$ 12,476,201
855								
856	Carry Forward Fund Balance: [Reserve Fund] or (Deficit)							

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

Line No.	Account No.	Account Description	FY 24		FY 23	FY 23	FY 22					
			FY 25	Template	Approved	Approved	Unaudited	Audited				
857	Grand Total	Note: \$0 = Balance	\$	(0)	\$	(6,876)	\$	0	\$	(109,929)	\$	649,640
Percent Increase FY25 Expense Budget over FY24 Expense Budget - >:				9.09%	4.30%	2.79%	6.45%	3.66%				
Percent Increase FY25 Expense Budget over FY24 Expense Budget, including Cumulative (Deficit)/Surplus - >:				9.09%	4.30%	2.79%		3.66%				
Percent Increase FY25 Expense Budget over FY23 Unaudited Actual - >:				13.03%	10.30%	9.27%		3.66%				
Salaries, wages, and employee related taxes			\$	7,639,857	\$	7,399,749	\$	6,952,203	\$	6,577,972	\$	6,428,412
Employee Insurances (Health, Life, Vision, Dental)			\$	1,524,791	\$	1,293,849	\$	1,297,833	\$	1,126,385	\$	1,096,759
Employee Percent increase				5.42%		5.38%		3.96%		2.38%		3.78%
CBA Expenditures (Footwear, Clothing, Non-labor Training)			\$	75,270	\$	79,275	\$	52,053	\$	74,601	\$	48,784
Pension			\$	642,472	\$	500,918	\$	464,453	\$	511,773	\$	505,657
Employee Percent increase with Pension				6.56%		5.79%		4.22%				4.07%
Unemployment, Workers Comp, Property, & Casualty Insurance			\$	878,770	\$	797,460	\$	818,721	\$	718,024	\$	721,803
Insurance Percent Increase				10.20%		-2.60%		1.14%				-10.53%
TOTAL Percent Increase				5.82%		4.66%		3.70%		2.13%		2.35%
TOTAL Percent Increase with Pension				6.94%		4.81%		3.95%		2.07%		2.60%
General Fund year on year expense increase			\$	1,250,382	\$	567,665	\$	357,827	\$	805,068	\$	440,425

ADOPTION OF CITY COUNCIL HOUSING STRATEGIES

NICOLAS STORELLICASTRO
CITY MANAGER
DECEMBER 5, 2023



REFRESHER: WHAT IS THE NEED?

Barre has approximately 4,000 households

- ~1800 are owner-occupied
- ~2200 are renters

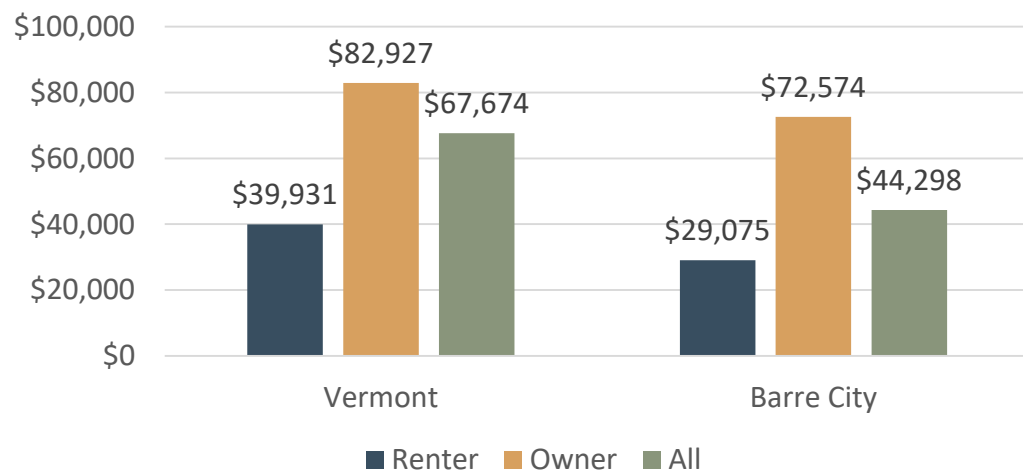
- There were 154 fewer households in Barre in 2019 than in 2010 (Housing Task Force White Paper)
- Housing development is not keeping up with demand
- This Spring, when the general assistance program was expiring, 387 individuals in 223 households were on at risk of homelessness
- In the July floods, 363 structures were impacted in some way
 - ~30-50 homes expected to be Substantially Damaged
 - ~2 homes already lost to landslides, several additional homes at risk
 - ~40 applications for buyouts submitted to Vermont Emergency Management



HOUSING IS INACCESSIBLE FOR MANY

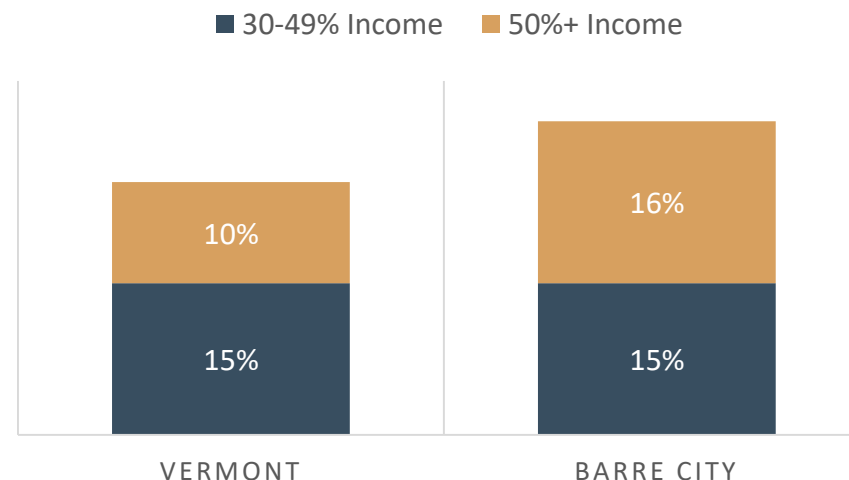
- While Barre City is more affordable than many other Vermont communities, the demand for housing combined with the City's demographics have made housing increasingly unattainable for many.

MEDIAN INCOME – VT & BARRE CITY, 2021



Source: HousingData.org

HOUSING COSTS AS % OF HOUSEHOLD INCOME, 2021



HOUSING STRATEGY DERIVED FROM 2023 STRATEGIC PLAN

Goal 1: To keep Barre affordable for our residents by developing a strong and diversified financial base that grows the grand list

Strategy 1: Prioritize the development of a wide range of housing options as a core component of our economic development strategy

Stimulate Infill Development

Develop TIF strategy

Assess bonding capacity and prioritize bonding goals

Consider special tax districts to develop infrastructure

Stimulate Housing Development

Partner on development that creates appropriate tax revenue

Review relationship with BADC

Pursue state housing development funding

Review planning/zoning regulations

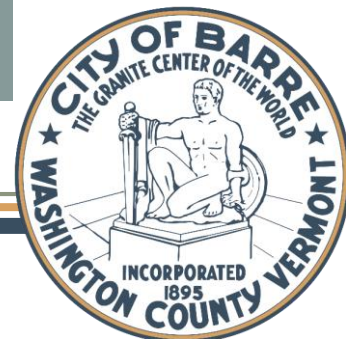
Strengthen Existing Housing Stock

Ensure code compliance

Review/strengthen housing ordinances

Incentivize weatherization

The Strategic Plan was derived and developed by the Council as a body in 2022 and adopted in early 2023. The plan was created in consultation and collaboration with City staff.



PROPOSED HOUSING STRATEGIES

Stimulate Infill Development

- (1) Support completion of CVRPC vacant/subdividable lot study
- (2) Relax zoning requirements to reduce minimum lot sizes, incentivize and permit tiny/3-D printed houses and container buildings
- (3) Create small-lot subdivision grant

Stimulate Housing Development

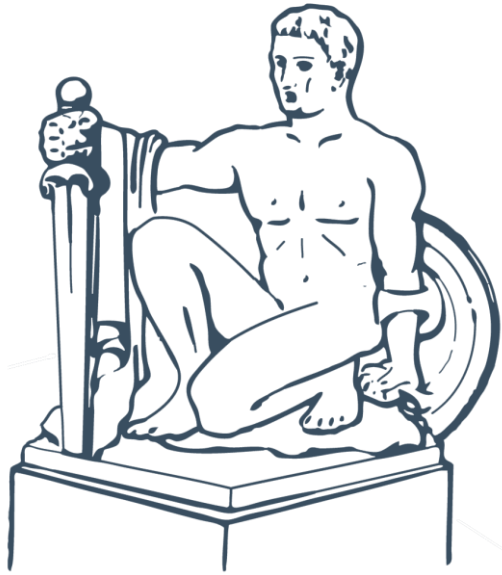
- (4) Support and continue to pursue existing housing development projects
 - *Gateway Project*
 - *Prospect Heights*
 - *Redevelopment of Seminary Street Parking Lot*
 - *Pursue as potential TIF project*
- (5) Inventory and assess City owned-parking lots and vacant property for public-private redevelopment opportunities
- (6) Reduce barriers to supportive housing

Strengthen Existing Housing Stock

- (7) Create ARPA-funded revolving loan fund for flood recovery gaps, essential code repairs, and/or new unit creation
- (8) Partner with Barre Up for data collection on essential and emergent needs for flood damaged properties

Focus on strategies that can have faster results and leverage the needs caused by the July flood.





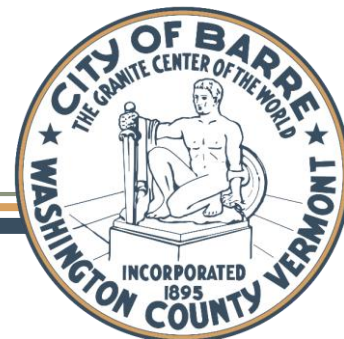
THANK YOU

QUESTIONS/DISCUSSION?

WWW.BARRECITY.ORG

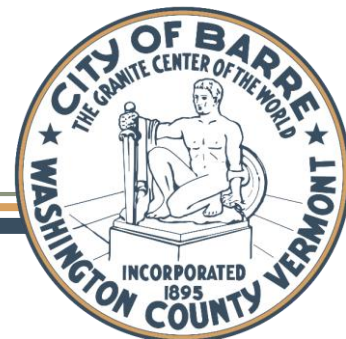


@BARRECITYVT



APPENDIX

IDEAS SUBMITTED BY COUNCILORS



IDEAS SUBMITTED BY COUNCILORS

- Challenges of housing development

- Development costs (not unique to Barre)
- Lower median income
- Construction industry capacity
- Flood zone designation
- Tax rate
- Competitive municipal environment

Opportunities of housing development

- High demand
- Permitting process
- Excess water/sewer capacity, robust electrical grid
- Tax credits/tax stabilization, financing programs
- Politically competitive – attention of State government due to impacts of flood

Specific and tangible development ideas

- Build on/develop municipal lot
- North End mitigation/resiliency
- Prospect Heights



IDEAS SUBMITTED BY COUNCILORS

- Policy changes

- Relax zoning requirements, reduce minimum lot sizes, incentivize and allow tiny houses/3-D printed houses and container buildings on currently unused or newly divided lots
- Expand demolition criteria to protect the grand list
- Incentivize and reduce regulations of conversions of office space to housing
- Finalize bylaw modernization grant
- Enforce Minimum Housing Standards Ordinance
- Allow small businesses (i.e. cafes) on first floor of North End buildings

- Private-Public Partnership for Housing

- Issue RFP for downtown development on identified City-owned site
- Create and fund a small-lot subdivision grant
- Equity stake/tax sharing model to bridge gaps between construction costs and rents
- Partner with Downstreet on their next funding round asks to support a new building



IDEAS SUBMITTED BY COUNCILORS

- Data collection/studies

- Build reports on new infill builds in the City in the past 10 years
- Inventory City-owned parking lots, subdividable lots, and vacant land inventory with development potential
- Support/sponsor pass-through funds to study development constraint inventory and specific-area improvement plan designs at Prospect Heights
- Land banking for development-ready lots
- Research and draft pre-development agreements for use in private-public partnerships
- Amend inter-municipal water/sewer agreements and fair water/sewer rate structures for cost-burdened households
- Develop a report on new equity stake/tax sharing model to bridge the gap between housing production costs and rents

- Planning Projects

- RAISE grants and downtown streetscaping
- Designate eligible zoning districts as Neighborhood Development Areas
- Host a housing roundtable on new unit creation



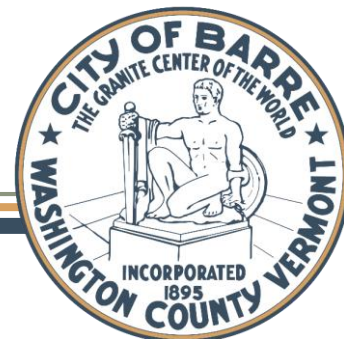
IDEAS SUBMITTED BY COUNCILORS

- Budget & Governance

- Create an ARPA-funded revolving loan fund for flood recovery funding gaps, essential code repairs and/or new unit creation
- Fund grants to incentivize development that reflects neighborhood character, is flood resilient, energy efficient, and increases density
- Consider establishment of Board of Listers or contract out Assessor position
- Eliminate Planner position and hire in-house economic development/ communications position

- Communication & Messaging

- Spread message that Barre is an open, fair, inclusive, and welcoming place to do business
- Catalogue all private developer funding opportunities for housing
- Publish funding opportunities that Barre residents could use



IDEAS SUBMITTED BY COUNCILORS

- Infrastructure improvements
 - Increase the riparian buffer around Stevens Branch by planting the riverside of River Street with trees.
 - Add sidewalks to River Street
 - Increase culvert size under the sidewalks down through Center Street
 - Redo North Main Street to make crossing easier and increase residential feel
 - Raise the bridges on Brook Street & North Main Street
 - Remove the trestle
 - Stabilize landslide-prone areas
 - Shield homes along Railroad Street and Foss from the noise on Route 62



Agenda Item #8-F

12/5/23

To: Barre City Council

From: Barre City Justice, Equity, Diversity, Inclusion and Belonging committee

Re: Recommendation on use of Equity Impact Assessment Tool for flood recovery projects

It is with urgency that we recommend you address the issue of community involvement with every proposed project whether from local, state or federal funding. We already have a proposal brought by the state and area developers that we know did not use this approach nor the State Equity Impact Assessment Tool, which would have informed the project about local equity issues.

We believe it is incumbent upon the city to do the kind of outreach and surveying necessary for full community involvement, especially in making those affected by the flood, be they renters or owners, whole again. Whatever effort is made by the city for this first proposal will be useful in every additional plan and for all future projects with an impact on our most vulnerable families.

Therefore, it is essential for the city to put the Barre City Equity Impact Assessment Tool into effect for all development projects. To that end, the city must conduct a house-by-house survey of the affected areas to determine facts specific to each individual dwelling. Facts such as, the number of residents per household, income range per household, number of children and ages, housing debt load and many other pieces of information which would be used to guide a recovery focused on fairness. While there may be sources of this data in a generalized form, in order to be used effectively, the data must be collected, analyzed and gaps identified.

In addition, city-wide surveys can be conducted to help with designs and developments that will be extant for many years to come. We have an opportunity to correct the deficiencies and improve the systems by including as much community input as possible. Large, well-facilitated community meetings and on-line surveys conducted so far have reached less than 20 percent of our residents, fewer if counting attendees who are residents.

There will be a community coordinator focused on homelessness and housing insecurity arriving shortly. We understand this staff person will be charged with conducting surveys to gather the necessary material, including organizing volunteer canvassers. Our committee stands poised to assist in this endeavor in any way we can.

Attached please find the questions on the Barre City Equity Impact Assessment Tool that would require study of the residents. The questions in bold are required by the tool, others are optional, but all would bring in the voices of residents.

- **Does this proposal advance a strategic goal and/or key performance indicator of the Barre City municipal plan or strategic plan (when developed)? If yes, which?**

- Do you have sufficient population-level data to understand whether the proposal would address or create any racial or economic disparities?
 - a. If not, what data would be needed?

- Which other committees or local stakeholders may have an interest in this proposal or its outcomes?

- Does the proposal encourage or prioritize contractors led by members of marginalized groups? This may include but is not limited to vendors designated as Minority- or Women-Owned Business Enterprises or Disadvantaged Business Enterprises.

- **Describe the proposal's target population. Include demographic information such as race, ethnicity, sexual orientation, gender identity or expression, age, religion, economic status, political affiliation etc.**

- **Did you meaningfully consult with community members in developing this proposal?**
 - **If so, how**
 - **If so, did those community members include persons of color or those with low income?**

- **What geographic areas of the city will be most impacted by the proposal?**
 - a. **Is there a larger-than-average population of Vermonters of color in those areas?**

- **Does the proposal seek to reduce disparities for groups of people who are marginalized or underserved? If so, how?**

- **Does the proposal enhance services to communities that are underrepresented or underserved?**

- **Could a disparate racial impact or other unintended consequence result from the proposal?**
 - **1. If yes, what steps are you taking to mitigate the disparate impact?**
 - **2. Beyond the steps described in part (a) of this question, what additional steps could any**

BARRE CITY

EQUITY ASSESSMENT TOOL FOR POLICY & BUDGETS

Version 1, 2021-03-19, Fillable Form

Barre City is committed to advancing equity for all those who live, work, play, and learn in the city. Through data-informed program design and careful consideration of compounded historical inequity, Barre City Council can craft budgetary and programmatic proposals and plans that align with the City and State's values and meet individual and shared goals. This tool can also be used to review existing policy where needed to meet the goals outlined above.

This guide was closely modeled after the State of Vermont Policy & Budget Equity Impact Assessment Tool developed in 2020, and customized to meet the needs of Barre City.

Instructions: Complete this form as thoroughly as possible and submit with the proposal (e.g. policy, plan, budget) and any supporting documentation to the Barre City Diversity and Equity Committee for feedback and recommendations. For questions regarding this form, contact the Chair of the Barre City Diversity and Equity Committee. You may also contact the current State of Vermont Racial Equity Director or Policy and Legislative Affairs Director.

At a minimum you must answer the questions with bolded text: 1-8, 12, 14-16, 17, 21 -22, 24-26

PROPOSAL BACKGROUND

1. **Briefly describe the proposal. Include background information regarding the problem the proposal is intended to address.**

2. **Is the proposal related to COVID-19 response or recovery?**
 Yes
 No
- a. **If so, is there federal or other COVID-19-related funding that may support the proposal?**

3. **What are the intended outcomes of the proposal?**

4. **What are the consequences of not implementing this proposal?**

5. Are there fiscal implications of this proposal for the City of Barre?

Yes

No

a. If yes, please describe.

6. Is the proposal evidence-informed?

Yes

No

STRATEGIC PLAN, METRICS, GOALS, INDICATORS

7. Does this proposal advance a strategic goal and/or key performance indicator of the Barre City municipal plan or strategic plan (when developed)?

Yes

No

a. If yes, which?

8. Are the desired outcomes specific and measurable?

Yes

No

9. Do you have sufficient population-level data to understand whether the proposal would address or create any racial disparities?

Yes

No

a. If not, what data would be needed?

10. If implemented, can you collect disaggregated demographic data, track it, and evaluate it to assess equity impacts?

Yes

No

11. Are there staff trained to analyze the data related to the proposal?

Yes

No

CITYWIDE COLLABORATION

12. Which other committees or local stakeholders may have an interest in this proposal or its outcomes?

13. Does the proposal encourage or prioritize contractors led by members of marginalized groups? This may include but is not limited to vendors designated as Minority- or Women-Owned Business Enterprises or Disadvantaged Business Enterprises.

Yes

No

STAKEHOLDERS AND IMPACTED POPULATIONS

14. Describe the proposal's target population. Include demographic information such as race, ethnicity, sexual orientation, gender identity or expression, age, religion, political affiliation etc.

15. How was this target population selected?

16. Did you meaningfully consult with community members in developing this proposal?

Yes

No

a. If so, how?

b. If so, did those community members include persons of color?

17. What geographic areas of the city will be most impacted by the proposal?

a. Is there a larger-than-average population of Vermonters of color in those areas?

Yes

No

18. How will the proposal incorporate cultural concerns of specific groups? (i.e. use of traditional healing practices, use of culturally appropriate diagnostic assessment tools, etc)?

19. Will public written materials generated through this proposal be translated?

Yes

No

a. If so, in which languages?

b. If not, why?

20. Does the proposal involve a social marketing strategy for the target population?

Describe.

BENEFITS AND BURDENS

ADVANCING EQUITABLE IMPACTS

21. Does the proposal seek to reduce disparities for groups of people who are marginalized or underserved?

Yes

No

a. If so, how?

22. What are the anticipated positive outcomes for the target population?

23. Can those positive outcomes be replicated or extended to other groups?

Yes

No

a. If so, which groups may benefit?

24. Does the proposal enhance services to communities that are underrepresented or underserved?

MITIGATING ADVERSE IMPACTS

25. Could a disparate racial impact or other unintended consequence result from the proposal?

Yes

No

a. If yes, what steps are you taking to mitigate the disparate impact?

b. Beyond the steps described in part (a) of this question, what additional steps could any entity take to mitigate the disparate impact?

26. Is there a disparate impact for any other marginalized group (including but not limited to groups identified by national origin, religion, sexual orientation, gender identity or expression, age, etc.)?

Yes

No

a. If yes, what steps are you taking to mitigate the disparate impact?

b. Beyond the steps described in part (a) of this question, what additional steps could be taken to mitigate the disparate impact?

GLOSSARY

Minority- or Women-Owned Business Enterprise (M/WBE): Businesses that are at least 51% owned and substantially managed by people of color and/or people identifying as women

Disadvantaged Business Enterprise (DBE): As defined by the U.S. Department of Transportation, DBEs are “for-profit small business concerns where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations. African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged[...].”

Marginalized population/group: Communities or groups that have historically experienced systemic barriers to access, resources and infrastructure investments. It may include communities of color, women, sexual orientation, transgender individuals who identify along the gender spectrum, immigrants and refugees, people with disabilities and others who have received limited access to benefits, services, investments and resources from public/private institutions, including the State of Vermont.

Equity: The condition that would be achieved when a person’s race or other demographic group membership is no longer predictive of that person’s life outcome.



City of Barre, Vermont

“Granite Center of the World”

ACTION ITEM BRIEFING MEMO CITY COUNCIL AGENDA: 12/5/23

Agenda Item No. 8-G

AGENDA ITEM DESCRIPTION: VLCT Welcoming & Engaging Communities cohort application

SUBMITTING DEPARTMENT: Mayor and Justice, Equity, Diversity, Inclusion & Belonging Committee

STAFF RECOMMENDATION: Approve the application and nominate cohort members

BACKGROUND/SUPPLEMENTAL INFORMATION:

The [VLCT Welcoming and Engaging Communities Cohort](#) offers municipal leaders participation in a strategic methodology based on data and science aimed at helping organizations build better cultures from within. Cohort participants will join up to eight Vermont municipalities on a six-month process including eight two-hour workshops on topics that include “Equality, Equity, Diversity & Inclusion,” “Employee Engagement & Client Service,” and “Data Analytics & Building Strategy”. The sessions are paired with an opportunity for municipalities to collect and analyze key inclusion and belonging metrics by surveying elected officials, appointed officials, and paid staff.

VLCT subsidizes ninety percent of the cost of participation in the Welcoming and Engaging Communities Cohort. Each selected municipality will be asked to enroll three municipal officials to the cohort. Eligible officials who can enroll in the cohort include members of a municipality’s legislative body, the city manager, a mayor, a clerk, or a department head.

Applications are due December 12, 2023 and must include:

- A letter of interest signed by a City Manager or majority of the municipal legislative body that expresses an interest to participating in the cohort, appointing three participants to the cohort, and agreeing to pay up to \$500 to participate.
- Four questions:
 - Why does your municipality want to join the “VLCT Welcoming Communities Cohort”?
 - What does your municipality hope to achieve by participating in the cohort?
 - What efforts related to cultural improvements have your community already undertaken?
 - What obstacles do you foresee impeding your ability to create a more welcoming culture in your municipal workplace and in your community?
- The names, positions, and email addresses of the three municipal officials who will be participating in the cohort. (Eligible participants include mayors, city councilors, city managers, clerks, and department heads). The officials must have agreed to participate in the cohort before the application is submitted. Enrollees will be required to attend the first in-person cohort meeting on Tuesday, January 9 at VLCT’s offices in Montpelier. In addition, enrollees will participate in seven two-hour E.P.I.C. Education workshops between January and May of 2024 (most will be virtual), and a final in-person four-hour roundtable in May 2024.
- The number of elected and appointed officials, staff, and volunteer positions (such as planning commission members) in the municipality.

Municipalities will be notified of their selection by Friday, December 22, 2023.

Cohort meetings will be held the following dates:

- Tuesday, January 9, 2024: In-person at the VLCT Office in Montpelier, 12 p.m. - 2 p.m.
- Wednesday, January 31, 2024: Virtual, 3 p.m. - 5 p.m.
- Tuesday, February 20, 2024: Virtual, 12 p.m. - 2 p.m.
- Tuesday, March 12, 2024: In-person at the VLCT Office in Montpelier, 8 a.m. - 10 a.m.
- Wednesday, April 3, 2024: Virtual, 8 a.m. – 10 a.m.
- Date TBD, Virtual, Time TBD
- Tuesday, May 14, 2024: In-person at the VLCT Office in Montpelier, 8 a.m. - 12 p.m.

EXPENDITURE REQUIRED: \$500, but may be reduced to \$100 if a majority of the municipality's cohort attends at least 80 percent of the meetings

LEGAL AUTHORITY/REQUIREMENTS: [City of Barre Grants Management Policy](#)

ATTACHMENTS: Draft application

RECOMMENDED ACTION/MOTION:

Motion and approve the application and, if awarded, participate in the program.

Nominate 3 cohort participants:

- 1.
- 2.
- 3.

Attachment I: Draft Application Responses

These draft responses were submitted by the Justice, Equity, Diversity, Inclusion & Belonging Committee and have not been edited.

Why does your municipality want to join the “VLCT Welcoming Communities Cohort”?

After two and a half years developing the city’s Justice, Equity, Diversity, Inclusion and Belonging Committee, we are in need of professional assistance to achieve our goals of a more inclusive and fair community. The city has yet to evolve into instituting a line item in the budget to support the work of the committee and other signs of historic neglect on the topic of equity reveal the barriers to progress. The Cohort program will help us take the next steps toward a more welcoming community.

What does your municipality hope to achieve by participating in the cohort?

The program will put us in touch with professionals in the field who will educate municipal leaders about the value of the attention paid to issues of equity. These officials will become more aware of and able to promote the support of efforts to address the disparities and overall well-being of city residents. Participants will be able to apply data and theory to help solve the real-life problems of our residents. The recent tragic flooding affected the dwellings of low-income families throughout the city’s most vulnerable population adding the necessity to include equity in all plans for recovery.

What efforts related to cultural improvements have your community already undertaken?

- *Establishing a Justice, Equity, Diversity and Inclusion [JEDIB] committee to advise the Council, there have been several positive developments.*
- *The emersion of the Rainbow Bridge Community Center in a storefront on Main Street has brought the LGBTQ+ community into full focus.*
- *Historically poor on women’s representation in the city’s leadership now boast two women on the City Council for the first time in council’s history and in the past few election cycles, women campaigned for mayor.*
- *Recent restructuring of committees and the process to appoint members has made those positions more relevant and open to a wider range of diverse volunteers.*
- *Adaptation and implementation of the Vermont Equity Impact Assessment Tool for use by the city to examine policies and procedures and to improve plan and developments to ensure equity and inclusion.*
- *The city received a grant for the creation of the curriculum, “Let’s Talk about Justice, Equity, Diversity, Inclusion and Belonging” with scholar and title 9 coordinator at Dartmouth University, Kristi Clemens. It is designed to assist municipal, political and committee members have conversations about the topic in order to raise awareness and inspire action. Education is the current focus of the JEDIB committee and this project will be replicated for use with other municipal workers, city leadership and the general public.*
 - *“Let’s Talk” programs beginning November 6, 2023.*

What obstacles do you foresee impeding your ability to create a more welcoming culture in your municipal workplace and in your community?

[NOTE: No response to this question was provided by the Committee. As a result, the Manager inserted a response to a similar question included in an application for the IDEAL program from May 2023.]

As is the case in many other communities, Barre has had difficult conversations about diversity and equity issues, which at times, have devolved into people retreating into their own comfort zones or ‘camps’. As a result, this precluded the broader community from reaching points of mutual understanding. As community leaders, we recognize that we are confronting conversations that can raise intense personal emotions, experiences, and opinions. The City would benefit greatly from assistance to implement approaches that would provide for more meaningful and constructive dialogue when these topics come up.

The City’s most powerful response was to establish a Justice, Equity, Diversity, Inclusion & Belonging Committee and understands that there is much we can learn from our colleagues in government about best practices moving forward.